



# WILDLIFE CONTRIBUTED RESEARCH

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
STAFF: IVAN DJAMBOV & ANGELA OH

BUDGET BRIEF

## SUMMARY

This line item accounts for public contributions to improve wildlife. The funding comes from a variety of sources, including the proceeds from the sale of hunting conservation permits, the Help Stop Poaching program, and donations by businesses, cities, and non-profit organizations. This funding does not include contributions from the non-game check-off, which are included in the Division of Wildlife Resources operations budget.

The primary use of these funds is for habitat projects, transplants, specific research, and other efforts directed to help wildlife.

For the Contributed Research line item, the Analyst recommends a total FY 2014 appropriation of \$830,900, as outlined in the Budget Detail Table on page 2.

Figure 1: Natural Resources - Contributed Research - Budget History

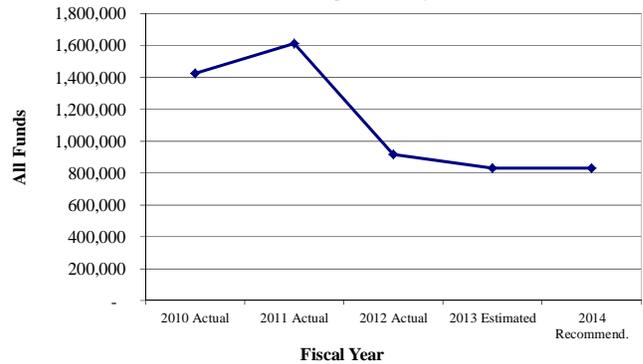
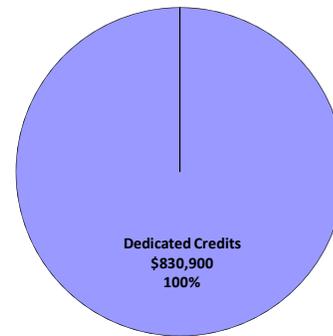
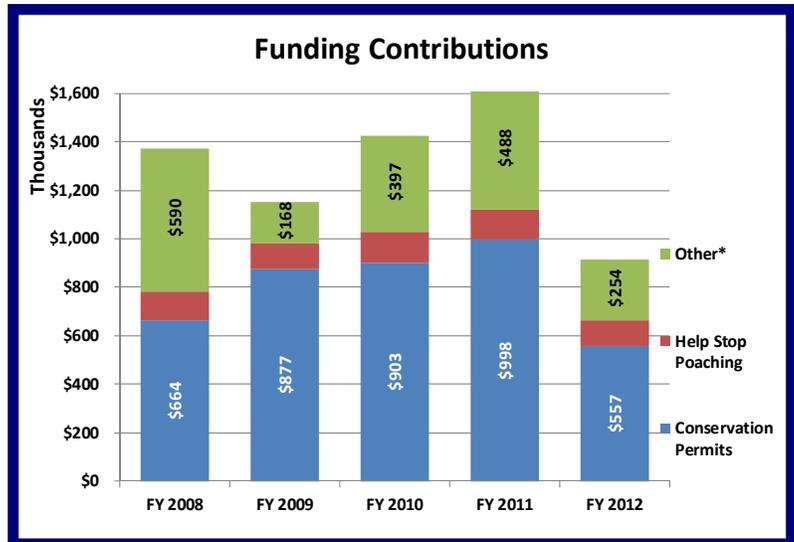


Figure 2: Natural Resources - Contributed Research - FY 2014 Funding Mix



**PERFORMANCE MEASURES**

This is the measure chosen by DWR management to gauge the success of this program and tracks the funding contributed to this line item.



\*Includes: Blue Ribbon Fisheries Contributions, Trout Unlimited, Safari Club, Cities and Towns for Community Fisheries, etc.

**BUDGET DETAIL TABLE**

Natural Resources - Contributed Research						
Sources of Finance	FY 2012	FY 2013	Changes	FY 2013	Changes	FY 2014*
	Actual	Appropriated		Revised		Recommended
Dedicated Credits Revenue	915,900	830,900	0	830,900	0	830,900
<b>Total</b>	<b>\$915,900</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>
<b>Programs</b>						
Contributed Research	915,900	830,900	0	830,900	0	830,900
<b>Total</b>	<b>\$915,900</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>
<b>Categories of Expenditure</b>						
Personnel Services	70,300	0	0	0	0	0
In-state Travel	1,700	200	1,500	1,700	0	1,700
Current Expense	665,000	583,600	66,700	650,300	0	650,300
DP Current Expense	500	0	500	500	0	500
Other Charges/Pass Thru	178,400	247,100	(68,700)	178,400	0	178,400
<b>Total</b>	<b>\$915,900</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>	<b>\$0</b>	<b>\$830,900</b>