

# PREDATORY ANIMAL CONTROL

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE  
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BUDGET BRIEF

## SUMMARY

The objective of the Predatory Animal Control line item is to minimize livestock and wildlife losses to predators on private, state and federal land. This objective is met by using non-lethal and some lethal control methods. The program also assists in controlling urban wildlife such as raccoons and skunks. Every year Utah woolgrowers lose about 10% of their animals to predators. Cattle ranchers suffer losses to coyotes, mountain lions, bears, and other predators. Annual livestock losses to predators cost an estimated \$3 million even with the program in place.

This program is a cooperative effort between the USDA Animal and Plant Health Inspection Service (APHIS) and the Utah Department of Agriculture and Food. The cooperative program is jointly financed, with the federal government paying about half of the cost.

For FY 2014, the Analyst recommends for the Predatory Animal Control line item a total budget of \$1,423,500, which is detailed in the Budget Detail Table on page 2.

### Intent Language

*Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 26, Chapter 6, Laws of Utah 2012, shall not lapse at the close of FY 2013. Expenditures of these funds are limited to: Equipment/Supplies \$50,000; Special Projects/Studies \$150,000.*

Figure 1: Agriculture - Predatory Animal Control - Budget History

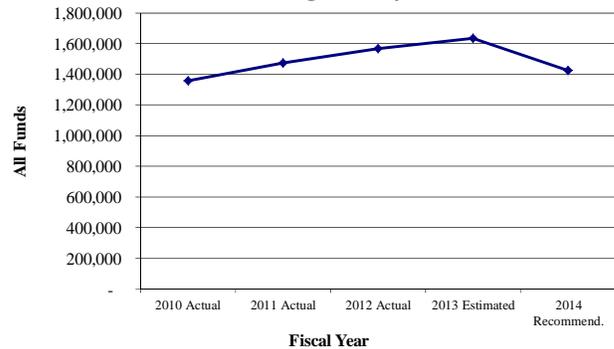


Figure 2: Agriculture - Predatory Animal Control - FTE History

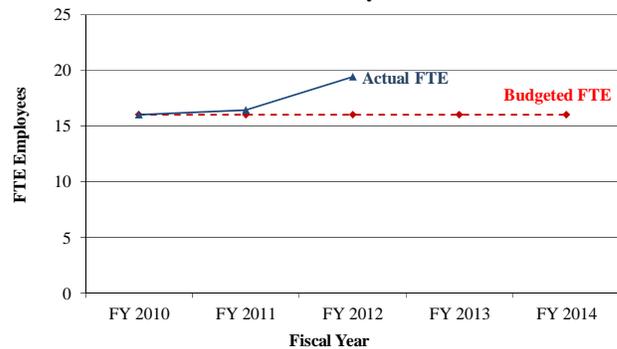
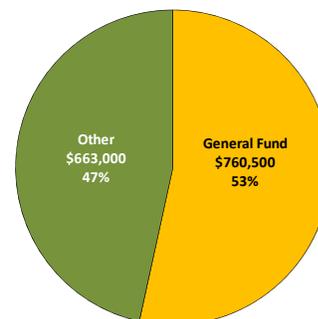


Figure 3: Agriculture - Predatory Animal Control - FY 2014 Funding Mix



**BUDGET DETAIL TABLE**

Agriculture - Predatory Animal Control						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	723,600	760,500	0	760,500	0	760,500
GFR - Wildlife Damage Prev	324,500	602,300	0	602,300	0	602,300
Transfers	684,600	70,500	0	70,500	(9,800)	60,700
<b>Total</b>	<b>\$1,568,400</b>	<b>\$1,433,300</b>	<b>\$200,000</b>	<b>\$1,633,300</b>	<b>(\$209,800)</b>	<b>\$1,423,500</b>
<b>Programs</b>						
Predatory Animal Control	1,568,400	1,433,300	200,000	1,633,300	(209,800)	1,423,500
<b>Total</b>	<b>\$1,568,400</b>	<b>\$1,433,300</b>	<b>\$200,000</b>	<b>\$1,633,300</b>	<b>(\$209,800)</b>	<b>\$1,423,500</b>
<b>Categories of Expenditure</b>						
Personnel Services	901,700	925,500	(3,800)	921,700	0	921,700
In-state Travel	30,400	27,700	2,700	30,400	0	30,400
Current Expense	370,500	351,700	(86,300)	265,400	(59,800)	205,600
DP Current Expense	100	0	100	100	0	100
Other Charges/Pass Thru	265,700	128,400	287,300	415,700	(150,000)	265,700
<b>Total</b>	<b>\$1,568,400</b>	<b>\$1,433,300</b>	<b>\$200,000</b>	<b>\$1,633,300</b>	<b>(\$209,800)</b>	<b>\$1,423,500</b>
<b>Other Data</b>						
Budgeted FTE	16	16	0	16	0	16
Actual FTE	19	0	0	0	0	0
Vehicles	17	17	0	17	0	17