



FINE ARTS OUTREACH

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: BEN LEISHMAN & THOMAS YOUNG

BUDGET BRIEF

SUMMARY

The Fine Arts Education Outreach program provides a mechanism for Utah's professional art organizations to assist in teaching the Utah's fine art core curriculum in the public schools. Professional organizations match state revenues to support and enhance the delivery of art education through demonstrations, performances, presentations, and educational activities in the schools.

The program ensures that each of the 41 school districts have the opportunity to receive services in a balanced and comprehensive manner over three years. Schools receive services through two programs: the Professional Outreach Program in the Schools (POPS) and a Subsidy program.

ISSUES & RECOMMENDATIONS**Base Budget**

Senate Bill 1, "Public Education Base Budget includes the ongoing funding levels appropriated in FY 2013. The base budget includes \$3,075,000 ongoing from the Education Fund for FY 2014. Figure 1 shows the history of Fine Arts Education Outreach appropriations since FY 2008. Figure 2 shows the distribution of program funding by participating organization.

- The Analyst recommends the ongoing base budget of \$3,075,000 from the Education Fund continue in FY 2014.

PROGRAM OVERVIEW

For more than 40 years, the Legislature has funded outreach programs in the fine arts. The program originated in the early 1960s with the Legislature appropriating funds to the Utah Symphony to perform in the public schools. A decade later the program expanded to include Ballet West, the Utah Opera, and the Planetarium (in the Science Outreach Program).

The largest of the three programs is the Professional Outreach Programs in the Schools (POPS). POPS organizations have fully developed statewide educational outreach programs. Each organization receives an ongoing allocation of state funds. These funding levels and program participation are evaluated every three to four years.

Figure 1: Fine Arts Outreach
History of Appropriations - FY 2007 to FY 2012 - All State Funds

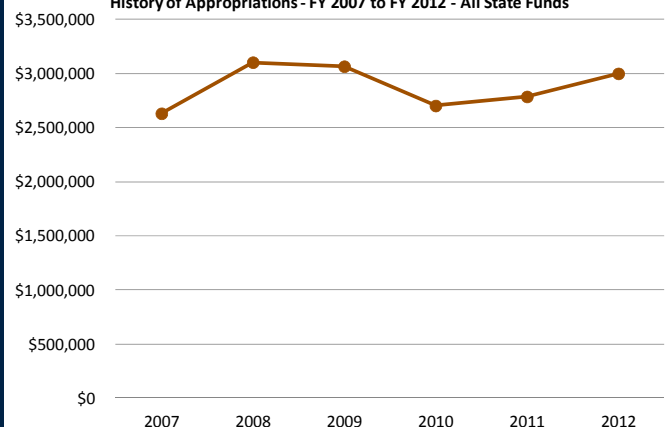


Figure 2: Arts Education Outreach
Distribution of Program Funding in FY 2013

POPS Outreach

Utah Symphony	\$929,400
Utah Opera	287,500
Ririe-Woodbury Dance Company	158,200
Repertory Dance Theatre	159,800
Children's Dance Theatre	174,000
Ballet West	487,500
Springville Museum of Art	200,100
Utah Festival Opera & Musical Theatre	243,500
Utah Shakespeare Festival	286,400
Utah Museum of Fine Arts	98,700
Subtotal	\$3,025,100

Arts Subsidy

ARTS Inc.	\$49,900
Subtotal	\$49,900

Program Total	\$3,075,000
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Currently, ten professional organizations participate in the POPS program. These organizations include: Utah Symphony & Opera, Ririe-Woodbury Dance, Repertory Dance Theatre, Children's Dance Theatre, Ballet West, Springville Museum of Art, Utah Festival Opera, Utah Shakespearean Festival, and the Utah Museum of Fine Art.

The remaining funding provides an arts subsidy to Artistic Resource for Teachers and Students (A.R.T.S.) Inc. The subsidy program is similar to the POPS program, but due to a specific program requirement governing the POPS program they do not qualify for funding through the POPS program. A participating organization must demonstrate to the State Board of Education that the organization has successfully participated in the RFP program (discontinued in the 2010 General Session) for a number of years and that the participant has a proven record of success in providing valuable services in the public schools.

As stated above, funding for the RFP program was discontinued during the 2010 General Session. The RFP program enabled smaller, more regional professional organizations to provide education outreach services. Programs participated in the RFP program to develop their education outreach programs to meet core curriculum requirements and grow into state-wide outreach programs. Grant recipients were required to re-apply annually.

BUDGET OVERVIEW

The FY 2013 appropriation for Fine Arts Education Outreach programs totals \$3,075,000, which is \$75,000 higher than the FY 2012 budget. The budget detail table below provides additional detail on the budget. Similarly, Figure 1 shows the history of Fine Arts Education Outreach appropriations since FY 2003. Figure 2 shows the distribution of program funding by participating organization.

Funding Match

Each participating organization matches state funds received through the program with funds from sponsors or grants. The total of all funds are dedicated to the education programs offered by the organizations. Historically, of total dollars supporting education outreach programs 60 percent comes from private matching funds and 40 percent from the state.

BUDGET DETAIL TABLE

State Board of Education - Fine Arts Outreach						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
Education Fund	3,000,000	3,075,000	0	3,075,000	0	3,075,000
Total	\$3,000,000	\$3,075,000	\$0	\$3,075,000	\$0	\$3,075,000
Programs						
Professional Outreach Programs	2,951,300	3,025,100	0	3,025,100	0	3,025,100
Subsidy Program	48,700	49,900	0	49,900	0	49,900
Total	\$3,000,000	\$3,075,000	\$0	\$3,075,000	\$0	\$3,075,000
Categories of Expenditure						
Other Charges/Pass Thru	3,000,000	3,075,000	0	3,075,000	0	3,075,000
Total	\$3,000,000	\$3,075,000	\$0	\$3,075,000	\$0	\$3,075,000

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.