

DOMESTIC VIOLENCE

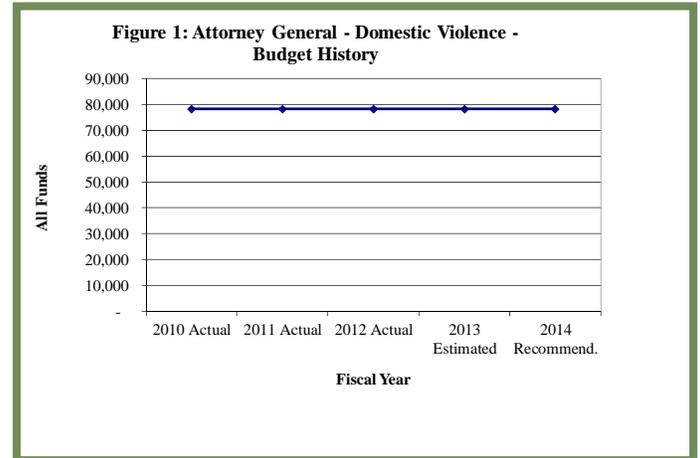
EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: ZACKERY KING

BUDGET BRIEF

SUMMARY

The Legislature provides funding, through the Attorney General's Office, for the training of municipal and county prosecutors in the prosecution of domestic violence offenses. Since 1991, the Utah Prosecution Council has sponsored an annual, multi-disciplinary Domestic Violence Conference at which prosecutors meet and confer with domestic violence professionals from other agencies.

All funds in this line item come from the General Fund Restricted – Victims of Domestic Violence Services Account, which receives revenue from a surcharge on criminal fines, penalties and forfeitures imposed by the courts. The Attorney General's Office receives 0.5 % of the surcharge.



ISSUES AND RECOMMENDATIONS

Base Budget

For the Domestic Violence Line Item the Fiscal Analyst recommends a FY 2014 base budget amount of \$78,300.

BUDGET DETAIL TABLE

Attorney General - Domestic Violence						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
GFR - Domestic Violence	78,300	78,300	0	78,300	0	78,300
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300
Programs						
Domestic Violence	78,300	78,300	0	78,300	0	78,300
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300
Categories of Expenditure						
Personnel Services	63,000	63,300	(300)	63,000	0	63,000
In-state Travel	200	100	100	200	0	200
Current Expense	15,100	14,900	200	15,100	0	15,100
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

SUMMARY OF RECOMMENDATIONS

The Analyst recommends the Legislature:

1. Approve a recommended budget of \$78,300 as shown in the budget detail table.