

# CIVIC AND CHARACTER EDUCATION

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: ZACKERY KING

BUDGET BRIEF

## SUMMARY

The Character Education line item is administered by the Lt. Governor's Office. The Legislature appropriates money to the program with the objective of supporting civic and character education. The Lt. Governor's Office grants most of the funds to outside organizations that promote program objectives through public relations campaigns, teacher training, and school presentations.

In FY 2012, the Lt. Governor's Office granted funds to the following organization:

**We The People** - \$25,000

## ISSUES AND RECOMMENDATIONS

### *Base Budget*

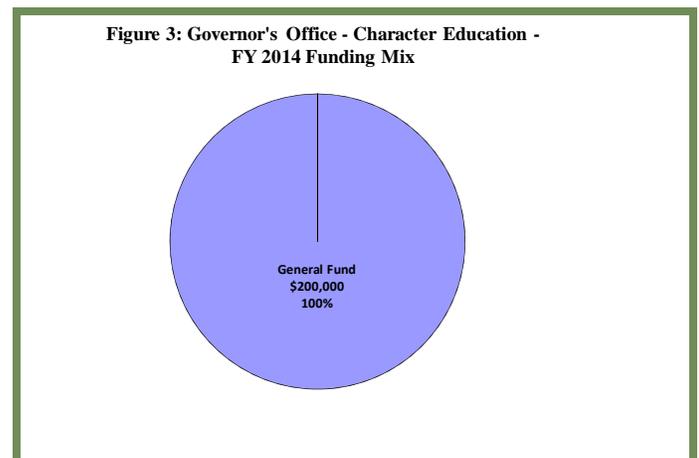
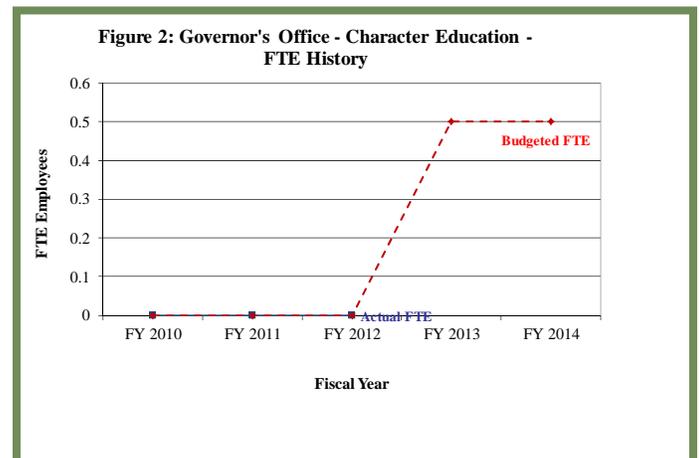
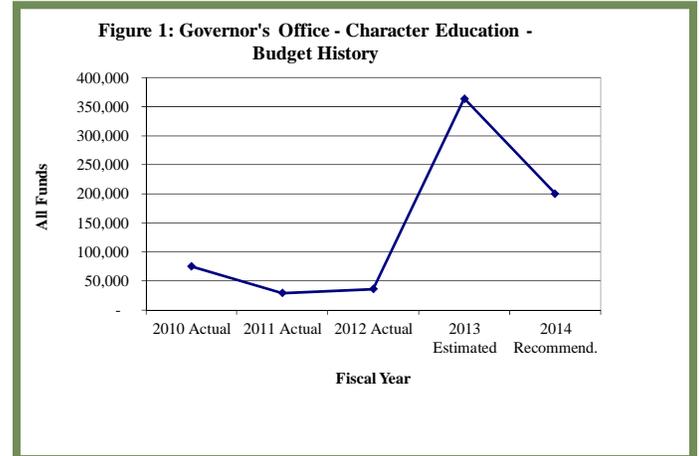
For the Character Education Line Item, the Fiscal Analyst recommends a FY 2014 base budget amount of \$200,000.

### *Intent Language*

A report on intent language passed by the Legislature during the 2012 General Session for the Governor is included in the issue brief entitled *Governor's Office Follow-up on Previous Intent Language*.

The Fiscal Analyst recommends the following intent language to make the Character Education Line Item's FY 2013 unexpended appropriations nonlapsing at the end of FY 2013 (this intent language is recommended by the Governor):

*Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Character Education in Item 3 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.*



**BUDGET DETAIL TABLE**

Nonlapsing authority to this line item was discontinued beginning FY 2010. The Legislature augmented funding to this line item with a \$200,000 ongoing General Fund appropriation in FY 2012.

<b>Governor's Office - Character Education</b>						
<b>Sources of Finance</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Appropriated</b>	<b>Changes</b>	<b>FY 2013 Revised</b>	<b>Changes</b>	<b>FY 2014* Recommended</b>
General Fund	200,000	200,000	0	200,000	0	200,000
Beginning Nonlapsing	0	0	164,000	164,000	(164,000)	0
Closing Nonlapsing	(164,000)	0	0	0	0	0
<b>Total</b>	<b>\$36,000</b>	<b>\$200,000</b>	<b>\$164,000</b>	<b>\$364,000</b>	<b>(\$164,000)</b>	<b>\$200,000</b>
<b>Programs</b>						
Character Education	36,000	200,000	164,000	364,000	(164,000)	200,000
<b>Total</b>	<b>\$36,000</b>	<b>\$200,000</b>	<b>\$164,000</b>	<b>\$364,000</b>	<b>(\$164,000)</b>	<b>\$200,000</b>
<b>Categories of Expenditure</b>						
Personnel Services	0	0	29,900	29,900	0	29,900
In-state Travel	0	0	3,000	3,000	0	3,000
Out-of-state Travel	0	0	2,000	2,000	0	2,000
Current Expense	6,800	200,000	(164,000)	36,000	0	36,000
DP Current Expense	4,200	0	4,100	4,100	0	4,100
Other Charges/Pass Thru	25,000	0	289,000	289,000	(164,000)	125,000
<b>Total</b>	<b>\$36,000</b>	<b>\$200,000</b>	<b>\$164,000</b>	<b>\$364,000</b>	<b>(\$164,000)</b>	<b>\$200,000</b>
<b>Other Data</b>						
Budgeted FTE	0	0	1	1	0	1

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**SUMMARY OF RECOMMENDATIONS**

The Analyst recommends the Legislature:

1. Approve a FY 2014 recommended budget of \$200,000 as shown in the budget detail table.
2. Approve the intent language discussed on page 1.