

# INSPECTOR GENERAL OF MEDICAID SERVICES

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: ZACKERY KING

BUDGET BRIEF

## SUMMARY

The Office of Inspector General of Medicaid Services (OIG) was created during the 2011 General Session by H.B. 84, *Office of Inspector General of Medicaid Services*. The OIG is housed within the Governor’s Office of Planning and Budget and is responsible for identifying, preventing, and reducing fraud, waste, and abuse within Utah’s Medicaid program. To accomplish these tasks, the OIG has created three major programs:

- Internal Audit Team
- Program Integrity/Medical Review Team
- Data Mining, Policy, and Strategy Team

## ISSUES AND RECOMMENDATIONS

### Base Budget

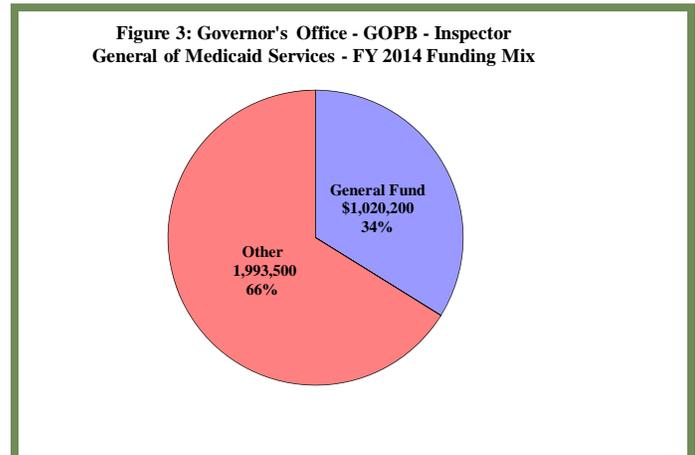
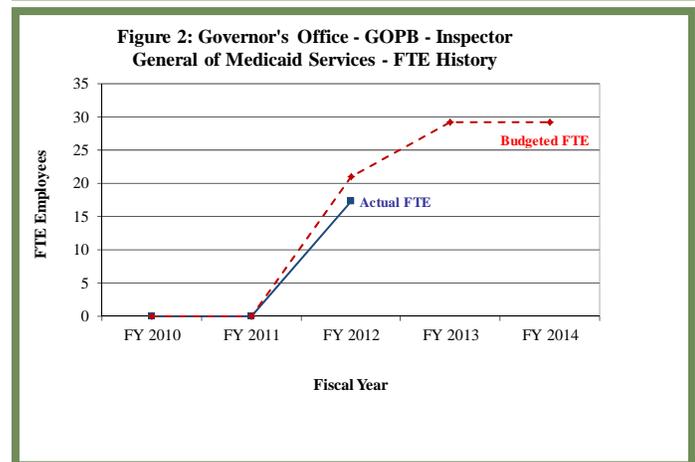
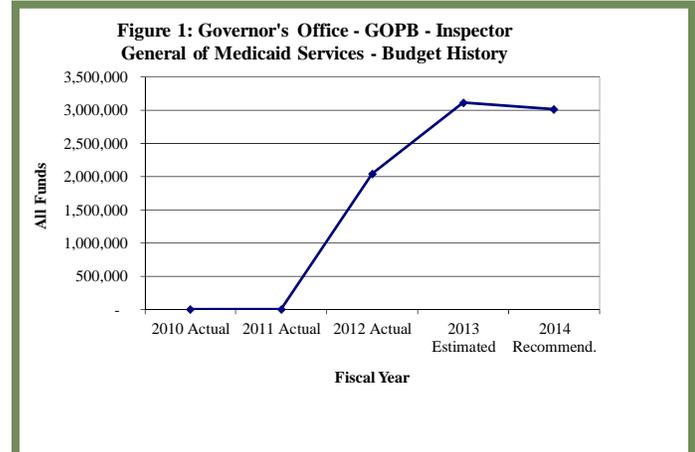
For the Inspector General of Medicaid Services Line Item the Fiscal Analyst recommends a FY 2014 base budget of \$3,013,700.

### Intent Language

A report on intent language passed by the Legislature during the 2012 General Session for the Governor is included in the issue brief entitled *Governor’s Office Follow-up on Previous Intent Language*.

The Fiscal Analyst recommends the following intent language to make the OIG Line Item’s FY 2013 unexpended appropriations nonlapsing at the end of FY 2013 (this intent language is recommended by the Governor):

*Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor’s Office of Planning and Budget-Office of Inspector General for Medicaid Services in Item 6 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.*



**BUDGET DETAIL TABLE**

Governor's Office - GOPB - Inspector General of Medicaid Services						
Sources of Finance	FY 2012 Actual	FY 2013 Appropriated	Changes	FY 2013 Revised	Changes	FY 2014* Recommended
General Fund	994,900	1,020,200	0	1,020,200	0	1,020,200
Transfers - Medicaid	1,179,800	1,962,800	(300,100)	1,662,700	330,800	1,993,500
Transfers - Within Agency	0	0	299,900	299,900	(299,900)	0
Pass-through	733,400	0	(733,400)	(733,400)	733,400	0
Beginning Nonlapsing	0	0	865,300	865,300	(865,300)	0
Closing Nonlapsing	(865,300)	0	0	0	0	0
<b>Total</b>	<b>\$2,042,800</b>	<b>\$2,983,000</b>	<b>\$131,700</b>	<b>\$3,114,700</b>	<b>(\$101,000)</b>	<b>\$3,013,700</b>
<b>Programs</b>						
Inspector General of Medicaid Service	2,042,800	2,983,000	131,700	3,114,700	(101,000)	3,013,700
<b>Total</b>	<b>\$2,042,800</b>	<b>\$2,983,000</b>	<b>\$131,700</b>	<b>\$3,114,700</b>	<b>(\$101,000)</b>	<b>\$3,013,700</b>
<b>Categories of Expenditure</b>						
Personnel Services	1,891,300	2,784,400	(185,200)	2,599,200	5,000	2,604,200
In-state Travel	2,200	30,500	42,500	73,000	0	73,000
Out-of-state Travel	3,600	0	44,700	44,700	(100)	44,600
Current Expense	81,600	107,300	(2,100)	105,200	(2,500)	102,700
DP Current Expense	64,100	60,800	40,400	101,200	(23,100)	78,100
DP Capital Outlay	0	0	191,400	191,400	(80,300)	111,100
<b>Total</b>	<b>\$2,042,800</b>	<b>\$2,983,000</b>	<b>\$131,700</b>	<b>\$3,114,700</b>	<b>(\$101,000)</b>	<b>\$3,013,700</b>
<b>Other Data</b>						
Budgeted FTE	21	27	2	29	0	29
Actual FTE	17	0	0	0	0	0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

**SUMMARY OF RECOMMENDATIONS**

The Analyst recommends the Legislature:

1. Approve a FY 2014 recommended budget of \$3,013,700 as shown in the budget detail table.
2. After review and adjustment, approve the intent language on page 1