



FEDERAL FUNDS

DEPARTMENT OF ADMINISTRATIVE SERVICES

INFRASTRUCTURE AND GENERAL GOVERNMENT
STAFF: GARY K. RICKS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following *Federal Funds Request Summary* report shows the federal assistance applications for fiscal year 2014 (“Federal Funds Request Summary for State FY 2014”) for the Department of Administrative Services.

RECOMMENDATION

The Analyst recommends that the Subcommittee recommend that the Department of Administrative Services accept the federal funds and participate in the attendant federal programs shown in the report for fiscal year 2014.

Federal Funds Request Summary for State FY 2014														
July 1, 2013 through June 30, 2014														
Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ARCHIVES														
1	National Historical Publications and Records Grant - SNAP13	89.003	\$50,000	\$0	\$0	\$0	\$0	\$28,000	\$0	\$26,500	\$22,000	37%	0.00	The Utah State Historical Records Advisory Board (USHRAB) grant to carry out project activities aligned with the board's strategic plan and \$26,500 in additional funds to continue the re-grant program and to focus on the disaster preparedness and essential records in the Local Government Historical Preservation Project). In-kind matching funds are expenses currently provided within the State Archives operating budget that qualify as approved expenses and local entity cash & in-kind match. Pass through to local govt. (city, county).
2	Sustaining Cultural Heritage Collections	45.149	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	0%	0.00	1) National Endowment for the Humanities. 2) Cost sharing encouraged but not required. 3) Sustaining Collections helps cultural institutions meet the complex challenge of preserving large and diverse holdings of humanities materials for future generations. 4) Funding includes planning and/or capital expenditures for climate controlled systems 5) The grant is requesting funds to supplement redundancy requirements for the Record Center cold storage facility
Division/Program Totals			\$100,000	\$0	\$0	\$0	\$0	\$78,000	\$0	\$76,500	\$22,000	19%	0.00	
ADMINISTRATIVE SERVICES TOTALS State FY 2014				\$100,000	\$0	\$0	\$0	\$78,000	\$0	\$76,500	\$22,000	22%	0.00	