



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO & ZACK KING

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Business, Economic Development and Labor Appropriations Subcommittee.

FY 2013 Overview

Insurance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
INSURANCE														
2010 Grants to States for Health Insurance Premium Review-Cycle I Continuation	93.511		\$274,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$721,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS														
State FY 2013			\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0.00

Labor Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
LABOR COMMISSION														
Occupational Safety and Health 21D Consultation Grant	17.504		\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	0%	0.00
Division/Program Totals			\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	\$0	\$0

LABOR COMMISSION TOTALS														
State FY 2013			\$629,000	\$160,000	\$0	\$308,000	\$0	\$21,000	\$0	\$489,000	\$0	\$0	0%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Public Service Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
National Deaf-Blind Equipment Distribution Program (NDBEDP)	N/A		\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION TOTALS

State FY 2013	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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Governor's Office of Economic Development

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Utah Health Exchange Level 1 Establishment Grant	93.525		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Utah Health Exchange Planning Grant	93.525		\$440,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
State Trade and Export Promotion Grant (STEP)	59.061		\$968,600	\$126,900				\$21,300			\$148,200	\$204,400	20%	0.00
DoD Coop Agreement	12.002		\$322,900	\$463,700	\$0	\$0	\$0	\$0	\$0	\$0	\$463,700	\$0	0%	0.00
Division/Program Totals			\$2,732,400	\$590,600	\$0	\$0	\$0	\$21,300	\$0	\$611,900	\$204,400	0%	-	

GOED'S TOTALS

State FY 2013	\$2,732,400	\$590,600	\$0	\$0	\$0	\$21,300	\$0	\$611,900	\$204,400	0%	0.00
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FY 2014 Overview

Commerce

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COMMERCE														
Pipeline Safety Grant	20.700		\$246,600	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
Harold Rogers Prescription Drug Monitoring Program	16.754		\$398,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$644,800	\$0	\$0	\$246,600	\$0	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
COMMERCE TOTALS State FY 2014				\$644,800	\$0	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	0%	0.00

Heritage and Arts

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
DHA Administration														
Americorp Disability Grant	94.007		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%	0.00
Volunteer Generation Grant	94.021		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Americorp	94.006		\$3,150,000	\$154,300	\$0	\$0	\$0	\$45,700	\$0	\$0	\$200,000	\$0	94%	0.00
Americorp Professional Development & Training Grant (PDAT)	94.009		\$61,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$3,281,300	\$154,300	\$0	\$0	\$0	\$45,700	\$0	\$0	\$200,000	\$0	91%	0.00
DHA State Library														
Institute of Museum and Library Services LSTA Annual Grant 2012	45.310		\$754,754	MOE IS GF	\$0	\$0	\$0	\$0	\$824,900	\$0	\$824,900	\$0	30%	0.00
Institute of Museum and Library Services LSTA Annual Grant 2013	45.310		\$1,125,000	MOE IS GF	\$0	\$0	\$0	\$0	\$1,231,100	\$0	\$1,231,100	\$0	30%	0.00
Institute of Museum and Library Services LSTA Annual Grant 2014	45.310		\$13,646	MOE IS GF	\$0	\$0	\$0	\$0	\$16,600	\$0	\$16,600	\$0	30%	0.00
Division/Program Totals			\$1,893,400	\$0	\$0	\$0	\$0	\$0	\$2,072,600	\$0	\$2,072,600	\$0	30%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: FEDERAL FUNDS

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		

DHA State History

Department of the Interior-National Park Service-Historic Preservation Fund GRANT	15.904		\$710,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000	\$150,000	10%	0.00
Department of the Interior-Bureau of Land Management-Cooperative Agreements	15.224		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
United States Department of Agriculture Cooperative Agreements	10.069		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$840,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000	\$150,000	8%	0.00

DHA Arts and Museums

National Endowment for the Arts (NEA)	45.025		\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	0%	0.00
Division/Program Totals			\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	0%	0.00

HERITAGE AND ARTS TOTALS

State FY 2014	\$6,764,700	\$1,038,300	\$0	\$0	\$0	\$45,700	\$2,072,600	\$3,156,600	\$150,000	53%	0.00
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Insurance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through
				Matching State Funds								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other	

INSURANCE

2010 Grants to States for Health Insurance Premium Review-Cycle I Continuation	93.511		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$1,338,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$1,548,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

COMPREHENSIVE HEALTH INSURANCE POOL

Operation Losses for Utah's State High Risk Pool - continuation grant HHS-CMS	93-780		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Federal-HIPUtah Temporary High Risk Insurance Pool Program (PCIP)	2011 & 2012 UTHRPC 93.529		\$38,407,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$39,907,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL TOTALS

State FY 2014	\$41,455,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
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Labor Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
LABOR													
Equal Employment Opportunity Commission Contract	30.02		\$527,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
US Housing and Urban Development Contract	14.01		\$296,600	\$200,400	\$0	\$0	\$0	\$0	\$0	\$200,400	\$0	0%	0.00
Occupational Safety and Health 23G Compliance Grant	17.5032		\$1,579,200	\$929,500	\$0	\$127,300	\$0	\$522,400	\$0	\$1,579,200	\$0	0%	0.00
ODI Occupational Disease survey grant	17.504		\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Occupational Safety and Health 21D Consultation Grant	17.504		\$629,000	\$173,000	\$0	\$435,000	\$0	\$21,000	\$0	\$629,000	\$0	0%	0.00
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$76,000	\$63,000	\$0	\$0	\$0	\$13,000	\$0	\$76,000	\$0	0%	0.00
Division/Program Totals			\$3,118,400	\$1,365,900	\$0	\$562,300	\$0	\$556,400	\$0	\$2,484,600	\$0	0%	0.00

LABOR TOTALS													
State FY 2014													
			\$3,118,400	\$1,365,900	\$0	\$562,300	\$0	\$556,400	\$0	\$2,484,600	\$0	0%	0.00

Public Service Commission

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
PUBLIC SERVICE COMMISSION													
State Broadband Data and Development Program	11.558	x	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00
Regulatory Assistance for PSC	81.122	x	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00
National Deaf-Blind Equipment Distribution Program (NDBEDP)	N/A		\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$3,312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	0.00

PUBLIC SERVICE COMMISSION TOTALS													
State FY 2014													
			\$3,312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	0.00

Tax Commission

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
TAX COMMISSION													
Cooperative Agreement	15.427		\$475,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Motor Fuel Compliance Project	20.240		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Odometer Fraud Enforcement	20.614		\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

TAX COMMISSION TOTALS													
State FY 2014													
			\$519,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Governor's Office of Economic Development

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
GOED													
State Trade and Export Promotion Grant (STEP)	59.061		\$585,000	\$76,700	\$0	\$0	\$0	\$12,900	\$0	\$89,600	\$123,400	20%	0.00
DoD Coop Agreement	12.002		\$322,900	\$463,700	\$0	\$0	\$0	\$0	\$0	\$463,700	\$0	0%	0.00
Division/Program Totals			\$907,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	0%	-
GOED'S TOTALS													
State FY 2014			\$907,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	0%	0.00

Subcommittee Options for Federal Grants

As per UCA 63J-5-201 the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all of the federal funds listed.

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent of part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature.

1. Above \$1,000,000
2. Add 11 or more permanent of part-time employees
3. Require any State match above \$1,000,000

RECOMMENDATION

The Analyst recommends that the Subcommittee authorize the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.