



FEDERAL FUNDS PUBLIC EDUCATION

PUBLIC EDUCATION
STAFF: THOMAS YOUNG, BEN LEISHMAN

ISSUE BRIEF

SUMMARY

Utah Code Annotated 63J-5-201 states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal funds, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies within the purview of the Public Education Appropriations Subcommittee.

Subcommittee Options for Federal Grants

As per UCA 63J-5-201, the Subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration;
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration;
3. Direct the agency to accept some, but not all the federal funds listed.

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204, grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 and up to \$1,000,000;
2. Add 1 to 10 permanent or part-time employees;
3. Require any state match up to \$1,000,000.

Grants Subject to Approval by the Full Legislature

1. Above \$1,000,000;
2. Add 11 or more permanent or part-time employees;
3. Require any state match above \$1,000,000.

Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	DC	Restr.	Other Funds	In Kind	Maint. Of Effort	Total State Match					
UTAH STATE OFFICE OF EDUCATION														
1	IDEA Disabilities Education Act	84.027A	\$151,384,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	
2	Title I Grants to LEA	84.010A	\$117,900,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	
3	Improving Teacher Quality-State	84.367A	\$18,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	
4	Voc Educ Basic Grant	84.048A	\$11,627,000	\$0	\$0	\$0	\$1,547,600	\$0	\$212,615,300	\$214,162,900	\$0	49%	0.00	Total State funds spent for CTE in USHE, UCAT, Public Education FY 11
5	State Assessments	84.369A	\$3,266,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%	0.00	
6	After School 21st Century Learning Center	84.287C	\$6,143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	
7	Other Grants	various	\$10,086,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	
8	English Language Acq-Formula	84.365A	\$6,060,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00	
9	Adult Education	84.002A	\$3,248,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	
10	Preschool Special Education IDEA	84.173A	\$2,758,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(I)
11	NCLB-Migrant Education	84.011A	\$2,184,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	
12	Tech Literacy	84.318	\$1,110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(I)
13	Math and Science Partnerships	84.366B	\$1,221,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62%	0.00	
14	State Improvement Grant-IDEA	84.323	\$3,057,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(I)
15	Title I Neglected and Delinquent	84.013A	\$700,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00	
16	NCLB-Even Start State Grant	84.213C	\$65,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	
17	McKinney Vento Homeless Children	84.196	\$583,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%	0.00	
18	Workplace and Community Transition Training for Incarcerated Youth Offenders Program	84.331A	\$56,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
19										\$0				
Division/Program Totals			\$339,995,200	\$0	\$0	\$0	\$1,547,600	\$0	\$212,615,300	\$214,162,900	\$0	93%	0.00	
**Includes CFDA 12.901, 84.051, 84.144, 84.293, 84.368, 84.371, 84.377, 84.384, 94.004														

Federal Funds Request Summary for State FY 2014

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			Matching State Funds						Local/Other	Total State Match				
			General Fund	DC	Restr.	Other Funds	In Kind	Maint. Of Effort						
NUTRITION PROGRAMS														
1	National School Lunch Program	10.555	\$88,949,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
2	Child and Adult Care Food Program	10.558	\$26,569,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	
3	School Breakfast Program	10.553	\$18,055,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
4	State Admin Expenses (SEA)	10.560	\$2,117,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Summer Food Service Program	10.559	\$2,112,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	
6	Emerg. Food Assist. Prog. Comm.	10.569	\$2,871,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
7	Child and Adult Care Food Program	10.558	\$591,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
8	Special Milk Program	10.556	\$88,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
Division/Program Totals			\$141,355,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	
CHARTER SCHOOLS														
1	Currently No Federal Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2														
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
UTAH SCHOOLS FOR DEAF AND BLIND														
1	IDEA D/B Ctr. Sp. Ed.	84.326C	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2														
Division/Program Totals			\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
PUBLIC EDUCATION TOTALS														
State FY 2014			\$481,443,100	\$0	\$0	\$0	\$1,547,600	\$0	\$212,615,300	\$214,162,900	\$0		\$0	