

Rank	One-time	Total Funds	Chairs' One-time State Funds Building Block Priority List	Source
1	\$ 419,600	\$ 4,196,000	DWS - Health Care Exchange	Gov. & Agency
2	\$ 642,400	\$ 2,616,100	DWS - Affordable Care Act Mandatory Changes	Gov. & Agency
3	\$ 3,000,000	\$ 30,000,000	DOH - MMIS Replacement Phase 3 of 4 (FY 2014)	Gov. & Agency
4	\$ 42,900	\$ 171,600	DHS - Federal Pre-admission Screening and Resident Review (PASRR) (FY 2013)	Agency
5	\$ 203,200	\$ 203,200	USOR - One-time Assistive Technology Funding	Gov. & Agency
6	\$ 284,500	\$ 284,500	DHS - Drug Courts (FY 2013)	Agency
7	\$ 150,000	\$ 150,000	HB 118 Automatic External Defibrillator Account	Cunningham
8	\$ 25,000	\$ 25,000	Utah Hemophilia Foundation	
9	\$ 130,000	\$ 130,000	DOH - Health Facility Licensing Funding for HB 497	Agency
10	\$ 213,600	\$ 427,100	DOH - Data Security and Privacy Office	Gov. & Agency
11	\$ 650,000	\$ 650,000	DOH - Healthy Eating & Active Living in Utah Neighborhoods	Gov. & Agency
12	\$ 200,000	\$ 200,000	Health Emergency Assistance	Weiler
13	\$ 70,000	\$ 70,000	Volunteers of America Detox Center	Eliason
14	\$ 922,000	\$ 922,000	DOH - Credit Monitoring	Gov.
15	\$ (477,200)	\$ 2,355,400	DWS & DOH - Optional Medicaid Expansion - One-time Offsets	LFA

\$ 6,476,000 \$ 42,400,900 Total

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			Moved to Internal Reallocation List	
	\$(1,500,000)	\$(1,500,000)	DHS — Reduce DCFS General Fund One-time to fund other Legislative Priorities (FY 2013)	LFA
	\$(59,800)	\$(139,200)	DOH — 3% from the Nursing Care Facilities Account	LFA
	\$(65,000)	\$(65,000)	DOH — All Payers Database Delay	LFA
	\$(60,100)	\$(60,100)	DOH — HB 256, 2011 GS Funding Not Needed	LFA
	\$(56,100)	\$(56,100)	DOH — Tobacco Funding Shift	LFA
	\$(500,000)	\$(500,000)	DWS — Pamela Atkinson Homeless Trust Fund (FY 2014)	Gov. & Eliason
	\$(70,000)	\$(70,000)	Alliance House	Weiler
	\$(500,000)	\$(500,000)	Lantern House	Wilcox
	\$(500,000)	\$(500,000)	DWS — Road Home Homeless Shelter	Gov.
	\$(4,000)	\$(4,000)	HB 81 Cytomegalovirus Public Health Initiative	Menlove
	\$(8,000)	\$(8,000)	HB 276 Newborn Screening for Critical Congenital Heart Defects	Ray

Deleted

	\$(350,000)	\$(350,000)	Family Respite Program	Ray
	\$(250,000)	\$(250,000)	DOH — Local Health Department Emergency Assistance Fund	Agency
	\$(1,405,000)	\$(2,810,000)	DWS — Affordable Care Act Mandatory Changes — One-time Offset	LFA