



# CAPITOL PRESERVATION BOARD FY 2014 FEES

EXECUTIVE APPROPRIATIONS COMMITTEE  
STAFF: BRIAN FAY

ISSUE BRIEF

## **SUMMARY**

In accordance with UCA63J-1-306 the following fees are proposed for the services of the Capitol Preservation Board in FY 2014. These rates reflect the Analyst's recommendation.

## **RECOMMENDATION**

The Analyst recommends the Legislature adopt the list of fees listed on the following pages for the Capitol Preservation Board.

# CAPITOL PRESERVATION BOARD FY 2014 FEES

<b>Fees for Capitol Preservation Board:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Revenue</b>
Capitol Hill Grounds				
A, B, C, D				
Commercial Production (per 0)	2,500.00	2,500.00	0	\$0
General Public, Commercial, & Private Groups				
Per event (per day)	2,500.00	2,500.00	0	\$2,500
Per hour	750.00	750.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	2,500.00	2,500.00	0	\$0
Per hour	750.00	750.00	0	\$0
A-South Lawn				
General Public, Commercial, & Private Groups				
Per event	2,000.00	2,000.00	0	\$0
Per hour	400.00	400.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	2,000.00	2,000.00	0	\$0
Per hour	400.00	400.00	0	\$0
B-SE Outside of Oval				
General Public, Commercial, & Private Groups				
Per event	1,000.00	1,000.00	0	\$0
Per hour	200.00	200.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	1,000.00	1,000.00	0	\$0
Per hour	200.00	200.00	0	\$0
C-SW Outside of Oval				
General Public, Commercial, & Private Groups				
Per event	1,000.00	1,000.00	0	\$0
Per hour	200.00	200.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	1,000.00	1,000.00	0	\$0
Per hour	200.00	200.00	0	\$0
D-West Lawn				
General Public, Commercial, & Private Groups				
Per event	500.00	500.00	0	\$0
Per hour	150.00	150.00	0	\$0

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
Per event	500.00	500.00	0	\$0	
Per hour	150.00	150.00	0	\$0	
Capitol Hill					
Parking Lot					
General Public, Commercial, & Private Groups (per stall per day)	10.00	10.00	0	\$0	
For events only					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per stall per day)	10.00	10.00	0	\$0	
For events only					
Visitor Parking Lot					
General Public, Commercial, & Private Groups (per lot per day)	300.00	300.00	0	\$0	
For events only					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per lot per day)	300.00	300.00	0	\$0	
For events only					
Rotunda					
Commercial Production (per day)	5,000.00	5,000.00	0	\$0	
General Public, Commercial, & Private Groups					
Mon-Thu (per event)	2,000.00	2,000.00	0	\$0	
Fri-Sun (per event)	2,300.00	2,300.00	0	\$0	
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0	
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed					
Mon-Thu (per event)	2,000.00	2,000.00	0	\$0	
Fri-Sun (per event)	2,300.00	2,300.00	0	\$0	
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0	
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.					
Gold Room					
General Public, Commercial, & Private Groups (per event)	3,000.00	3,000.00	0	\$0	
Under Governor's Office direction					

CAPITOL PRESERVATION BOARD FY 2014 FEES

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per event)	2,000.00	2,000.00	0	\$0
Under Governor's Office direction				
Hall of Governors				
General Public, Commercial, & Private Groups				
Per event	1,300.00	1,300.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	1,300.00	1,300.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Plaza				
General Public, Commercial, & Private Groups				
Per event	1,300.00	1,300.00	0	\$0
Per hour	200.00	200.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per event	1,300.00	1,300.00	0	\$0
Per hour	200.00	200.00	0	\$0
Room 170				
General Public, Commercial, & Private Groups				
	100.00	100.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				

Room 210

General Public, Commercial, & Private Groups

Per hour	100.00	100.00	0	\$0
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7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
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The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

Per hour	50.00	50.00	0	\$0
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7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
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The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.

State Room

General Public, Commercial, & Private Groups (per event)	1,000.00	1,000.00	0	\$0
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Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per event)	1,000.00	1,000.00	0	\$0
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Senate/House Building Lobby

General Public, Commercial, & Private Groups (per hour)	100.00	100.00	0	\$0
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Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per hour)	50.00	50.00	0	\$0
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Multipurpose Room

General Public, Commercial, & Private Groups

Per hour	100.00	100.00	0	\$0
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7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
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The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

Per hour	50.00	50.00	0	\$0
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7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
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The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.

Committee Room 250

General Public, Commercial, & Private Groups (per hour)	150.00	150.00	0	\$0
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APPENDIX

# CAPITOL PRESERVATION BOARD FY 2014 FEES

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per hour)	150.00	150.00	0	\$0
<b>Board Room</b>				
General Public, Commercial, & Private Groups (per hour)	150.00	150.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per hour)	75.00	75.00	0	\$75
<b>Olmstead Room</b>				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
<b>Kletting Room</b>				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
<b>Seagull Room</b>				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Beehive Room				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Copper Room				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Spruce Room				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0

CAPITOL PRESERVATION BOARD FY 2014 FEES

11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri.	No charge	No charge		\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
State Office Building				
Auditorium				
General Public, Commercial, & Private Groups				
Per hour	125.00	125.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri. (per hour)	100.00	125.00	25	\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	75.00	75.00	0	\$0
Legislative General Session				
7 am-11 am & 1:30 pm-5:30 pm, Mon. - Fri. (per hour)	75.00	75.00	0	\$0
11 am-1:30 pm, Mon. - Fri. with the use of preferred caterer	No charge	No charge		\$0
Room 1112				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
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Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				

Room B110				
General Public, Commercial, & Private Groups				
Per hour	100.00	100.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Per hour	50.00	50.00	0	\$0
7:00 am - 5:30 pm, Mon. - Fri. during Legislative General Session	No charge	No charge		\$0
The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.				
White Community Memorial Chapel				
General Public, Commercial, & Private Groups				
Day of scheduled event	500.00	500.00	0	\$0
Noon-midnight the day before scheduled event	250.00	250.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed				
Day of scheduled event	500.00	500.00	0	\$0
Noon-midnight the day before scheduled event	250.00	250.00	0	\$0
Private Caterers				
Reception Charge	10% of total bill	10% of total bill		\$0
Sit down charge for breakfast (per person)	3.00	3.00	0	\$0
Sit down charge for lunch/dinner (per person)	5.00	5.00	0	\$0
Miscellaneous Other				
Access/Press Badges	25.00	25.00	0	\$0
Additional Labor (per person 1/2 hr, per 1/2 hour)	25.00	25.00	0	\$0
Additional Personnel (per person 1/2 hr, per 1/2 hour)	25.00	25.00	0	\$0
Adjustment (per person 1/2 hour, per)	25.00	25.00	0	\$0
Administrative Fee	10.00	10.00	0	\$0
Insurance Coverage for Capitol Hill Facilities and Grounds Useage	Coverage of \$1,000,000	Coverage of \$1,000,000		\$0
Locker Rentals (per year)	40.00	40.00	0	\$0
Re-set Up (per person 1/2 hour,per )	25.00	25.00	0	\$0
Security (per per officer, per hour)	50.00	50.00	0	\$0
Baby grand piano				
Free Speech	200.00	200.00	0	\$0

# CAPITOL PRESERVATION BOARD FY 2014 FEES

General Public, Commercial, & Private Groups	200.00	200.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	200.00	200.00	0	\$0
Chairs				
Free Speech (per chair)	1.50	1.50	0	\$0
General Public, Commercial, & Private Groups (per chair)	1.50	1.50	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per chair)	1.50	1.50	0	\$0
Easel				
Free Speech	10.00	10.00	0	\$0
General Public, Commercial, & Private Groups	10.00	10.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	10.00	10.00	0	\$0
Extension Cords				
Free Speech	5.00	5.00	0	\$0
General Public, Commercial, & Private Groups	5.00	5.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	5.00	5.00	0	\$0
Flags				
Free Speech	No charge	No charge		\$0
General Public, Commercial, & Private Groups	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	No charge	No charge		\$0
Garbage Cans				
Free Speech	No charge	No charge		\$0
General Public, Commercial, & Private Groups	No charge	No charge		\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	No charge	No charge		\$0
Portable Public Address System				
Free Speech	250.00	250.00	0	\$0
General Public, Commercial, & Private Groups	250.00	250.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	250.00	250.00	0	\$0
Public Space Usage				
Free Speech	No charge	No charge		\$0
Risers				
Free Speech (per section)	25.00	25.00	0	\$0

CAPITOL PRESERVATION BOARD FY 2014 FEES

General Public, Commercial, & Private Groups (per section)	25.00	25.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per section)	25.00	25.00	0	\$0
Stanchion				
Free Speech	10.00	10.00	0	\$0
General Public, Commercial, & Private Groups	10.00	10.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	10.00	10.00	0	\$0
Standing microphone				
Free Speech	15.00	15.00	0	\$0
General Public, Commercial, & Private Groups	15.00	15.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	15.00	15.00	0	\$0
Tables				
Free Speech (per table)	7.00	7.00	0	\$0
General Public, Commercial, & Private Groups (per table)	7.00	7.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed (per table)	7.00	7.00	0	\$0
Upright piano				
Free Speech	50.00	50.00	0	\$0
General Public, Commercial, & Private Groups	50.00	50.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	50.00	50.00	0	\$0
Podium				
With microphone				
Free Speech	35.00	35.00	0	\$0
General Public, Commercial, & Private Groups	35.00	35.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	35.00	35.00	0	\$0
Without microphone				
Free Speech	20.00	20.00	0	\$0
General Public, Commercial, & Private Groups	20.00	20.00	0	\$0
Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	20.00	20.00	0	\$0
POLYCOM Phone Rental	0.00	10.00	10	\$20
<b>Total</b>				<u><u>\$2,595</u></u>