



# DTS IT SECURITY RATES INFORMATION

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS COMMITTEE

ISSUE BRIEF

**SUMMARY**

Following is additional DTS IT Security Rates information.

IT Security Rates proposed by DTS:

Department of Technology Services	FY 2014 Approved Rate	FY 2014 Proposed Rate	FY 2014 Unit
Network Services	42.00	42.32	Device/month
Security	11.00	12.29	Device/month
DSL Remote/Line Access	104.00	104.50	Device/month
Desktop Services	62.00	62.85	Device/month
Hosting Services - System Administration	347.5*	371.61	OS/month
Hosting Services - Storage Encryption	N/A	0.7819	GB/month
Mainframe Consulting Charge	70.00	70.90	Hour
Database Consulting	70.00	70.90	Hour
Application Support	70.00	70.90	Hour
State Radio Connection	28.38	28.47	Radio/month

Proposed Rate Impacts Sources of Funding:

Sources of Funding	Amount
General Fund	\$1,667,970
Education Fund	118,893
Transportation Fund	516,300
Federal Funds	1,508,331
Dedicated Credits	129,420
Restricted Funds	373,787
Transfer Funds	196
Pass Through	126,704
<b>Total</b>	<b>\$4,441,600</b>

## DTSIT SECURITY RATES INFORMATION

### Proposed Rate Impacts Distribution of Funds

Agency	Total Impact Security Building Block
ADMINISTRATIVE SERVICES	\$154,771
AGRICULTURE	\$12,578
ALCOHOLIC BEVERAGE CONTROL	\$32,153
ATTORNEY GENERAL	\$2,811
BOARD OF PARDONS & PATROL	\$1,400
BUILDING BOARD CONSTRUCTION	\$123
CAPITOL PRESERVATION BOARD	\$629
CAREER SERVICE REVIEW OFFICE	\$83
COMMERCE	\$56,329
CORRECTIONS	\$265,791
COURTS	\$59
ENVIRONMENTAL QUALITY	\$105,830
FINANCIAL INSTITUTIONS	\$2,338
GOVERNOR'S OFFICE	\$84,013
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	\$1,631
HEALTH	\$549,172
HERITAGE & ARTS	\$17,751
HOUSE OF REPRESENTATIVES	\$812
HUMAN RESOURCE MANAGEMENT	\$21,701
HUMAN SERVICES	\$376,496
INSURANCE	\$32,034
LABOR COMMISSION	\$23,213
NATIONAL GUARD	\$4
NATURAL RESOURCES	\$80,995
NAVAJO TRUST ADMINISTRATION	\$300
PUBLIC LANDS POLICY COORDINATION OFFICE	\$826
PUBLIC SAFETY	\$236,198
PUBLIC SERVICE COMMISSION	\$18,490
SCHOOL & INSTITUTIONAL TRUST LANDS ADMIN	\$5,870
STATE BOARD OF EDUCATION	\$1,511
STATE TREASURER	\$767
TAX COMMISSION	\$384,493
TECHNOLOGY SERVICES (Appropriated)	\$8,112
UDOT	\$517,646
USTAR	\$648
VETERANS' AFFAIRS	\$1,563
WORKFORCE SERVICES	\$1,442,487
<b>Grand Total</b>	<b>\$4,441,629</b>