

Social Services
 Subcommittee Priorities - 2013 General Session
 One Time General and Education Funds

Priority	Item Name	One Time Amount
1 DWS	Health Care Exchange	\$419,600
2 DWS	Affordable Care Act Mandatory Changes	\$642,400
3 DOH	MMIS Replacement, Phase 3 of 4	\$3,000,000
4 DHS	DSAMH - Federal Pre-admission Screening and Resident Reviews (PASRR)	\$42,900
5 PED	USOR - One-time Assistive Technology Funding	\$203,200
6 DHS	DSAMH - Drug Courts	\$284,500
7 DOH	Automatic External Defibrillator Account	\$150,000
8 DOH	Utah Hemophilia Foundation	\$25,000
9 DOH	Data Security and Privacy Office	\$213,600
10 DOH	Healthy Eating & Active Living in Utah Neighborhoods	\$650,000
11 DOH	Local Health Department Emergency Assistance Fund	\$200,000
12 DHS	Volunteers of America Detox Center	\$70,000
13 DOH	Optional Medicaid Expansion - One-time Offsets	\$2,260,000
13 DWS	Optional Medicaid Expansion	(\$2,737,200)
14 DOH	Electronic Cancer Survivorship Program	\$200,000
Total		\$5,624,000