

CONSOLIDATED MOTIONS FOR SENATE BILL 3

March 13, 2013

Executive Appropriations Committee

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Business, Economic Development, and Labor Appropriations Subcommittee

I move to reallocate \$406,500 in FY 2013 federal funds in the Governor's Office of Economic Development from the Administration line item to the Business Development line item.

I move to change the funding source for an FY 2013 appropriation of \$213,900 in the Governor's Office of Economic Development - Administration line item from nonlapsing balances to dedicated credits. This reflects action taken by the Business, Economic Development, and Labor Appropriations Subcommittee.

I move to reduce the FY 2014 appropriation from the GFR – Insurance Fraud Investigations Account by \$322,300 in the Insurance – Administration – Insurance Fraud Program. This reflects passage of H.B. 47, which creates a new restricted account for these funds and transfers funds into it.

I move that we appropriate the \$12,000,000 General Fund one-time set aside for Tourism Marketing to the Tourism Marketing Performance Fund. I further move that we allocate the \$12,000,000 in funding from the Tourism Marketing Performance Fund to the Economic Development - Office of Tourism - Marketing and Advertising Program.

I move that we direct the Division of Finance to release the \$1,884,400 in funding set-aside for the Industrial Assistance Fund replenishment back to the unrestricted General Fund one-time.

Executive Offices and Criminal Justice Appropriations Subcommittee

I move the following intent language to the Courts budget to set judicial salaries. This language amounts to a 1% increase reflected in S.B. 7, "State Agency and Higher Education Compensation Appropriations." *Under provisions of Section 67-8-2, Utah Code Annotated, salaries for District Court judges for the fiscal year beginning July 1, 2013 and ending June 30, 2014 shall be \$134,800. Other judicial salaries shall be calculated in accordance with the formula set forth in Section 67-8-2 and rounded to the nearest \$50.*

I move to authorize the Legislative Fiscal Analyst to reallocate funds as needed from the Governor's Office of Planning and Budget – Inspector General of Medicaid Services to the Department of Administrative Services as a result of passage of House Bill 106, Medicaid Inspector General Amendments. The bill carried its own appropriation to reallocate funds, but did not include recent appropriations for compensation changes and internal service fund rate impacts that also need to be reallocated.

Higher Education Appropriations Subcommittee

I move to approve the following intent language in conjunction with S.B. 132 S2, Utah Medical Education Council Amendments:

The Legislature intends that any reduction in employee benefits due to the transfer of Medical Education Council staff to the Utah System of Higher Education may be ameliorated if sufficient funds exist within current budgets. The Utah System of Higher Education shall report to the Legislative Fiscal Analyst any amelioration if it occurs.

I move to approve the following intent language for institutions in the Utah System of Higher Education:

The Legislature intends that institutions in the Utah System of Higher Education focus at least forty percent of the new funding received as Mission Based Funding in FY 2014 toward Science, Technology, Engineering, and Math (STEM) education and that institutions seek matching funds to leverage these appropriations.

Infrastructure and General Government Appropriations Subcommittee

I move that we approve \$2,400,100 in funding set-aside for FY 2013 to the Administrative Services - Finance - Mandated - Development Zone Partial Rebates program in order to cover earned credits for FY 2013.

I move that we approve \$2,748,300 in funding set-aside for FY 2014 to the Administrative Services - Finance - Mandated - Development Zone Partial Rebates program in order to cover earned credits for FY 2014.

I move to approve the following intent language in the Department of Administrative Services:
The Legislature intends that if Senate Bill 68 passes, the Division of Finance transfer \$80,000 of state only retained earnings from the State Surplus Property Program to the General Fund in Fiscal Year 2014.

I move to reverse the \$5.5 million FY 2013 appropriation to the General Rainy Day Fund contained in Item 65 of House Bill 3, 2012 General Session.

I move the following actions for the budget of the Department of Transportation:

Reduce the appropriation to Mineral Lease by \$9,240,000 from the Mineral Lease Account to align with the February 2013 revenue estimates.

Reduce the appropriation to B & C Roads by \$1,571,000 from the Transportation Fund to align with February 2013 revenue estimates.

Reduce the appropriation to Construction Management – Highway Rehabilitation by \$13,565,600 from the Transportation Fund.

Increase the revenue in the Transportation Investment Fund of 2005 by \$51,961,800 to align with the incremental increase of the Designated Sales Taxes established with the February 2013 revenue estimates.

Increase the TIF Capacity Program by \$51,961,800 from the Transportation Investment Fund of 2005.

Increase the Construction Management – Federal Construction Program by \$2,666,700 from Designated Sales Taxes to align with the February 2013 revenue estimates.

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

I move to approve the following intent language for the Department of Natural Resources – Division of Wildlife Resources:

FY 2013:

The Legislature intends that the Division of Wildlife Resources provide a detailed report to the Natural Resources, Agriculture, and Environment Interim Committee by June 30, 2013 on what was accomplished with the \$300,000 intended for delisting of wolves appropriated by the 2012 Legislature in H.B. 2, Item 155 and H.B. 3, Item 127. The Legislature further intends that the division also report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2013.

FY 2014:

The Legislature intends that the Division of Wildlife Resources provide a detailed report to the Natural Resources, Agriculture, and Environment Interim Committee by June 30, 2014 on what was accomplished with the \$300,000 intended for delisting of wolves appropriated by the 2013 Legislature in S.B. 2, Item 132. The Legislature further intends that the division also report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2014.

Public Education Appropriations Subcommittee

I move to strike the following intent language previously authorized on page 7-20 of our subcommittee reports, as this item was not funded:

The Legislature intends that \$200,000 of the appropriation provided under this section to the USOE - Business Services be used for the payment of online courses taken by a private school or home school student pursuant to Title 53A, Chapter 15, Part 12, Statewide Online Education Program Act, except for the online courses taken by a private school or home school student who is participating in the Statewide Online Education Program as a dual enrolled student and is counted in average daily membership.

Social Services Appropriations Subcommittee

I move to change the Medicaid Management Information System Replacement line item in the Department of Health to a program under the Medicaid Mandatory Services line item beginning in FY 2013. This has the effect of allowing the Department of Health to use any remaining funds in the Medicaid Mandatory Services line item for the Medicaid Management System Replacement.

I move to change fee #425 on page 9-25 of our subcommittee reports, "Digital image copied from color slide negatives" from \$2.50 to \$5.00. This reflects action taken by the Social Services Appropriations Subcommittee.

I move to replace \$46,800 FY 2014 General Fund one-time in S.B. 2, item 94 with \$46,800 Education Fund one-time. This has the effect of providing a more consistent funding source to the Utah State Office of Rehabilitation which is under the authority of the State School Board.

I move to replace \$650,500 FY 2014 ongoing Special Administrative Expense Account funding in S.B. 2, items 92 and 93 with ongoing General Fund. I further move to replace \$650,500 FY 2014 one-time General Fund in the Department of Workforce Services – Workforce Development with \$650,500 Special Administrative Expense Account. This motion has the effect of using Special Administrative Expense Account for job-related expenditures.

I move to approve the following entry for FY 2013. This entry has the effect of correcting the funding source for the Unemployment Insurance Modernization Project in the Department of Workforce Services:

To Department of Workforce Services – Operations and Policy	
From Unemployment Compensation Fund	\$3,452,900
Schedule of Programs:	
Workforce Development	\$3,452,900