

## Appropriations Limit Calculation

Executive Appropriations Committee

December 10, 2013

	<b>FY 2014</b>	<b>FY 2015</b>
Appropriations Limit Estimate	3,312,825,000	3,444,145,900
Base Budget Non-Exempt Appropriations	<u>2,459,736,000</u>	<u>2,386,360,200</u>
Difference ("Cap Gap")	853,089,000	1,057,785,700

Note: The appropriations limit is finalized in February after final inflation and population numbers are published.