

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2014 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: John G. Mathis

Senate Sponsor: David P. Hinkins

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$287,113,800 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$58,395,400 from the General Fund;
- ▶ \$228,718,400 from various sources as detailed in this bill.

This bill appropriates \$3,837,500 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$53,538,800 in business-like activities for fiscal year 2015.

This bill appropriates \$6,711,100 in restricted fund and account transfers for fiscal year 2015, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$2,540,000 from various sources as detailed in this bill.

This bill appropriates \$207,000 in transfers to unrestricted funds for fiscal year 2015.

Other Special Clauses:

This bill takes effect on July 1, 2014.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

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35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2014 and ending June 30, 2015.38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.41 DEPARTMENT OF NATURAL RESOURCES

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| 42 | ITEM 1 | To Department of Natural Resources - <u>Administration</u> | |
| 43 | | From General Fund | 3,258,300 |
| 44 | | From Beginning Nonlapsing Appropriation Balances | 100,000 |
| 45 | | From Closing Nonlapsing Appropriation Balances | (110,000) |
| 46 | | Schedule of Programs: | |
| 47 | | <u>Executive Director</u> | <u>1,108,900</u> |
| 48 | | <u>Administrative Services</u> | <u>1,644,000</u> |
| 49 | | <u>Public Affairs</u> | <u>194,300</u> |
| 50 | | <u>Lake Commissions</u> | <u>78,700</u> |
| 51 | | <u>Law Enforcement</u> | <u>222,400</u> |
| 52 | ITEM 2 | To Department of Natural Resources - <u>Species Protection</u> | |
| 53 | | From Dedicated Credits Revenue | 2,450,000 |
| 54 | | From <u>General Fund Restricted - Species Protection</u> | <u>613,100</u> |
| 55 | | From Lapsing Balance | (75,000) |
| 56 | | Schedule of Programs: | |
| 57 | | <u>Species Protection</u> | <u>2,988,100</u> |
| 58 | ITEM 3 | To Department of Natural Resources - <u>Building Operations</u> | |
| 59 | | From General Fund | 1,691,600 |
| 60 | | Schedule of Programs: | |
| 61 | | <u>Building Operations</u> | <u>1,691,600</u> |
| 62 | ITEM 4 | To Department of Natural Resources - <u>Watershed</u> | |
| 63 | | From General Fund | 1,453,100 |
| 64 | | From Dedicated Credits Revenue | 500,000 |
| 65 | | From <u>General Fund Restricted - Sovereign Land Management</u> | <u>2,000,000</u> |
| 66 | | From Beginning Nonlapsing Appropriation Balances | 500,000 |
| 67 | | From Closing Nonlapsing Appropriation Balances | (500,000) |
| 68 | | Schedule of Programs: | |
| 69 | | <u>Watershed</u> | <u>3,953,100</u> |

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| 70 | ITEM 5 | To Department of Natural Resources - Forestry, Fire and State | |
| 71 | | Lands | |
| 72 | | From General Fund | 2,352,100 |
| 73 | | From Federal Funds | 6,170,000 |
| 74 | | From Federal Funds - American Recovery and Reinvestment Act | 80,000 |
| 75 | | From Dedicated Credits Revenue | 6,500,000 |
| 76 | | From General Fund Restricted - Sovereign Land Management | 5,435,300 |
| 77 | | From Beginning Nonlapsing Appropriation Balances | 1,750,000 |
| 78 | | From Closing Nonlapsing Appropriation Balances | (1,450,000) |
| 79 | | Schedule of Programs: | |
| 80 | | Division Administration | 968,300 |
| 81 | | Fire Management | 826,100 |
| 82 | | Fire Suppression Emergencies | 2,200,000 |
| 83 | | Lands Management | 711,100 |
| 84 | | Forest Management | 5,012,900 |
| 85 | | Program Delivery | 6,194,700 |
| 86 | | Lone Peak Center | 3,614,300 |
| 87 | | Project Management | 1,310,000 |
| 88 | ITEM 6 | To Department of Natural Resources - Oil, Gas and Mining | |
| 89 | | From General Fund | 1,550,700 |
| 90 | | From Federal Funds | 7,530,000 |
| 91 | | From Dedicated Credits Revenue | 230,500 |
| 92 | | From General Fund Restricted - Oil & Gas Conservation Account | 3,899,700 |
| 93 | | From Beginning Nonlapsing Appropriation Balances | 801,100 |
| 94 | | From Closing Nonlapsing Appropriation Balances | (226,100) |
| 95 | | Schedule of Programs: | |
| 96 | | Administration | 1,868,900 |
| 97 | | Board | 55,000 |
| 98 | | Oil and Gas Program | 3,336,800 |
| 99 | | Minerals Reclamation | 909,000 |
| 100 | | Coal Program | 1,966,200 |
| 101 | | OGM Misc. Nonlapsing | 575,000 |
| 102 | | Abandoned Mine | 5,075,000 |
| 103 | ITEM 7 | To Department of Natural Resources - Wildlife Resources | |
| 104 | | From General Fund | 5,870,800 |
| 105 | | From Federal Funds | 20,600,900 |
| 106 | | From Dedicated Credits Revenue | 105,300 |
| 107 | | From General Fund Restricted - Wildlife Habitat | 2,900,000 |

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| 108 | From General Fund Restricted - Wildlife Resources | 31,445,000 |
| 109 | From General Fund Restricted - Mule Deer Protection Account | 500,000 |
| 110 | From General Fund Restricted - Predator Control Account | 600,000 |
| 111 | From Revenue Transfers | 106,900 |
| 112 | From Beginning Nonlapsing Appropriation Balances | 100,000 |
| 113 | From Closing Nonlapsing Appropriation Balances | (100,000) |
| 114 | Schedule of Programs: | |
| 115 | Director's Office | 2,804,600 |
| 116 | Administrative Services | 7,026,700 |
| 117 | Conservation Outreach | 3,993,600 |
| 118 | Law Enforcement | 7,922,700 |
| 119 | Habitat Council | 2,900,000 |
| 120 | Habitat Section | 5,682,200 |
| 121 | Wildlife Section | 16,980,900 |
| 122 | Aquatic Section | 14,818,200 |
| 123 | ITEM 8 To Department of Natural Resources - Predator Control | |
| 124 | From General Fund | 59,600 |
| 125 | Schedule of Programs: | |
| 126 | Predator Control | 59,600 |
| 127 | ITEM 9 To Department of Natural Resources - Contributed Research | |
| 128 | From Dedicated Credits Revenue | 1,500,000 |
| 129 | Schedule of Programs: | |
| 130 | Contributed Research | 1,500,000 |
| 131 | ITEM 10 To Department of Natural Resources - Cooperative Agreements | |
| 132 | From Federal Funds | 5,581,300 |
| 133 | From Dedicated Credits Revenue | 1,085,700 |
| 134 | From Revenue Transfers | 5,536,800 |
| 135 | Schedule of Programs: | |
| 136 | Cooperative Agreements | 12,203,800 |
| 137 | ITEM 11 To Department of Natural Resources - Wildlife Resources Capital | |
| 138 | Budget | |
| 139 | From General Fund | 649,400 |
| 140 | From Federal Funds | 1,125,000 |
| 141 | From General Fund Restricted - State Fish Hatchery Maintenance | 1,205,000 |
| 142 | Schedule of Programs: | |
| 143 | Fisheries | 2,979,400 |
| 144 | ITEM 12 To Department of Natural Resources - Parks and Recreation | |
| 145 | From General Fund | 4,103,500 |

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| 146 | From Federal Funds | 1,070,000 |
| 147 | From Dedicated Credits Revenue | 1,434,200 |
| 148 | From <u>General Fund Restricted - Boating</u> | <u>4,309,900</u> |
| 149 | From <u>General Fund Restricted - Off-highway Vehicle</u> | <u>5,233,700</u> |
| 150 | From <u>General Fund Restricted - Off-highway Access and Education</u> | <u>17,500</u> |
| 151 | From <u>General Fund Restricted - Zion National Park Support Programs</u> | <u>4,000</u> |
| 152 | From <u>General Fund Restricted - State Park Fees</u> | <u>12,427,800</u> |
| 153 | From Revenue Transfers | 23,200 |
| 154 | From Beginning Nonlapsing Appropriation Balances | 200,000 |
| 155 | From Closing Nonlapsing Appropriation Balances | (200,000) |
| 156 | Schedule of Programs: | |
| 157 | <u>Executive Management</u> | <u>742,200</u> |
| 158 | <u>Park Operation Management</u> | <u>22,842,300</u> |
| 159 | <u>Planning and Design</u> | <u>818,900</u> |
| 160 | <u>Support Services</u> | <u>1,701,300</u> |
| 161 | <u>Recreation Services</u> | <u>1,633,400</u> |
| 162 | <u>Park Management Contracts</u> | <u>885,700</u> |
| 163 | ITEM 13 To Department of Natural Resources - <u>Parks and Recreation</u> | |
| 164 | <u>Capital Budget</u> | |
| 165 | From General Fund | 122,700 |
| 166 | From Federal Funds | 3,000,000 |
| 167 | From Dedicated Credits Revenue | 25,000 |
| 168 | From <u>General Fund Restricted - Boating</u> | <u>575,000</u> |
| 169 | From <u>General Fund Restricted - Off-highway Vehicle</u> | <u>400,000</u> |
| 170 | From <u>General Fund Restricted - State Park Fees</u> | <u>350,000</u> |
| 171 | From Revenue Transfers | 350,000 |
| 172 | Schedule of Programs: | |
| 173 | <u>Renovation and Development</u> | <u>334,200</u> |
| 174 | <u>Major Renovation</u> | <u>458,500</u> |
| 175 | <u>Trails Program</u> | <u>2,330,000</u> |
| 176 | <u>Donated Capital Projects</u> | <u>25,000</u> |
| 177 | <u>Region Renovation</u> | <u>100,000</u> |
| 178 | <u>Land and Water Conservation</u> | <u>700,000</u> |
| 179 | <u>Boat Access Grants</u> | <u>700,000</u> |
| 180 | <u>Off-highway Vehicle Grants</u> | <u>175,000</u> |
| 181 | ITEM 14 To Department of Natural Resources - Utah Geological Survey | |
| 182 | From General Fund | 2,597,400 |
| 183 | From Federal Funds | 1,077,500 |

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| 184 | From Dedicated Credits Revenue | 1,418,800 |
| 185 | From General Fund Restricted - Mineral Lease | 3,234,200 |
| 186 | From General Fund Restricted - Land Exchange Distribution Account | 386,300 |
| 187 | From Beginning Nonlapsing Appropriation Balances | 500,000 |
| 188 | From Closing Nonlapsing Appropriation Balances | (490,000) |
| 189 | From Lapsing Balance | (300,000) |
| 190 | Schedule of Programs: | |
| 191 | Administration | 718,900 |
| 192 | Technical Services | 715,000 |
| 193 | Geologic Hazards | 1,262,300 |
| 194 | Board | 6,600 |
| 195 | Geologic Mapping | 1,049,600 |
| 196 | Energy and Minerals | 2,204,500 |
| 197 | Ground Water and Paleontology | 1,632,600 |
| 198 | Information and Outreach | 834,700 |
| 199 | ITEM 15 To Department of Natural Resources - Water Resources | |
| 200 | From General Fund | 2,779,300 |
| 201 | From Federal Funds | 300,000 |
| 202 | From Dedicated Credits Revenue | 150,000 |
| 203 | From Water Resources Conservation and Development Fund | 2,925,500 |
| 204 | From Beginning Nonlapsing Appropriation Balances | 50,000 |
| 205 | From Closing Nonlapsing Appropriation Balances | (50,000) |
| 206 | From Lapsing Balance | (51,000) |
| 207 | Schedule of Programs: | |
| 208 | Administration | 618,400 |
| 209 | Board | 34,100 |
| 210 | Interstate Streams | 354,700 |
| 211 | Planning | 2,449,800 |
| 212 | Cloudseeding | 249,000 |
| 213 | Construction | 2,387,200 |
| 214 | West Desert Operations | 10,600 |
| 215 | ITEM 16 To Department of Natural Resources - Water Rights | |
| 216 | From General Fund | 7,410,900 |
| 217 | From Federal Funds | 100,000 |
| 218 | From Dedicated Credits Revenue | 1,914,600 |
| 219 | From Beginning Nonlapsing Appropriation Balances | 258,600 |
| 220 | From Closing Nonlapsing Appropriation Balances | (150,000) |
| 221 | Schedule of Programs: | |

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| 222 | | Administration | 1,101,900 |
| 223 | | Applications and Records | 1,249,300 |
| 224 | | Dam Safety | 843,300 |
| 225 | | Field Services | 1,597,700 |
| 226 | | Technical Services | 1,636,400 |
| 227 | | Regional Offices | 3,105,500 |
| 228 | | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 229 | ITEM 17 | To Department of Environmental Quality - Executive Director's | |
| 230 | | Office | |
| 231 | | From General Fund | 1,430,600 |
| 232 | | From Federal Funds | 236,200 |
| 233 | | From General Fund Restricted - Environmental Quality | 781,700 |
| 234 | | From Revenue Transfers | 2,354,700 |
| 235 | | From Revenue Transfers - Within Agency | (26,200) |
| 236 | | Schedule of Programs: | |
| 237 | | Executive Director's Office | 4,777,000 |
| 238 | ITEM 18 | To Department of Environmental Quality - Air Quality | |
| 239 | | From General Fund | 3,818,200 |
| 240 | | From Federal Funds | 4,369,700 |
| 241 | | From Dedicated Credits Revenue | 4,708,600 |
| 242 | | From Clean Fuel Conversion Fund | 111,000 |
| 243 | | From Revenue Transfers - Within Agency | (890,800) |
| 244 | | Schedule of Programs: | |
| 245 | | Air Quality | 12,116,700 |
| 246 | ITEM 19 | To Department of Environmental Quality - Environmental | |
| 247 | | Response and Remediation | |
| 248 | | From General Fund | 741,400 |
| 249 | | From Federal Funds | 3,748,300 |
| 250 | | From Dedicated Credits Revenue | 570,400 |
| 251 | | From General Fund Restricted - Petroleum Storage Tank | 50,000 |
| 252 | | From General Fund Restricted - Voluntary Cleanup | 631,400 |
| 253 | | From Petroleum Storage Tank Trust Fund | 1,518,600 |
| 254 | | From Petroleum Storage Tank Loan Fund | 168,000 |
| 255 | | From Revenue Transfers - Within Agency | (469,900) |
| 256 | | Schedule of Programs: | |
| 257 | | Environmental Response and Remediation | 6,958,200 |
| 258 | ITEM 20 | To Department of Environmental Quality - Radiation Control | |
| 259 | | From General Fund | 913,900 |

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| 260 | From Federal Funds | 5,100 |
| 261 | From Dedicated Credits Revenue | 226,000 |
| 262 | From General Fund Restricted - Environmental Quality | 2,681,900 |
| 263 | Schedule of Programs: | |
| 264 | Radiation Control | 3,826,900 |
| 265 | ITEM 21 To Department of Environmental Quality - Water Quality | |
| 266 | From General Fund | 2,948,700 |
| 267 | From Federal Funds | 4,857,600 |
| 268 | From Dedicated Credits Revenue | 1,034,100 |
| 269 | From General Fund Restricted - Underground Wastewater System | 77,100 |
| 270 | From Water Development Security Fund - Utah Wastewater Loan Program | 1,328,600 |
| 271 | From Water Development Security Fund - Water Quality Origination Fee | 93,600 |
| 272 | From Revenue Transfers | 441,000 |
| 273 | From Revenue Transfers - Within Agency | (318,800) |
| 274 | Schedule of Programs: | |
| 275 | Water Quality | 10,461,900 |
| 276 | ITEM 22 To Department of Environmental Quality - Drinking Water | |
| 277 | From General Fund | 1,050,000 |
| 278 | From Federal Funds | 3,763,200 |
| 279 | From Dedicated Credits Revenue | 170,500 |
| 280 | From Water Development Security Fund - Drinking Water Loan Program | 142,400 |
| 281 | From Water Development Security Fund - Drinking Water Origination Fee | 204,100 |
| 282 | From Revenue Transfers | 37,700 |
| 283 | From Revenue Transfers - Within Agency | (367,900) |
| 284 | Schedule of Programs: | |
| 285 | Drinking Water | 5,000,000 |
| 286 | ITEM 23 To Department of Environmental Quality - Solid and Hazardous | |
| 287 | Waste | |
| 288 | From Federal Funds | 1,239,400 |
| 289 | From Dedicated Credits Revenue | 1,798,500 |
| 290 | From General Fund Restricted - Environmental Quality | 3,316,500 |
| 291 | From General Fund Restricted - Used Oil Collection Administration | 752,300 |
| 292 | From Waste Tire Recycling Fund | 133,800 |
| 293 | From Revenue Transfers - Within Agency | (251,900) |
| 294 | Schedule of Programs: | |
| 295 | Solid and Hazardous Waste | 6,988,600 |
| 296 | PUBLIC LANDS POLICY COORDINATION OFFICE | |
| 297 | ITEM 24 To Public Lands Policy Coordination Office | |

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| 298 | From General Fund | 835,600 |
| 299 | From <u>General Fund Restricted - Constitutional Defense</u> | <u>1,412,500</u> |
| 300 | Schedule of Programs: | |
| 301 | <u>Public Lands Office</u> | <u>2,248,100</u> |
| 302 | <u>GOVERNOR'S OFFICE</u> | |
| 303 | ITEM 25 To Governor's Office - <u>Office of Energy Development</u> | |
| 304 | From General Fund | 1,006,900 |
| 305 | From Federal Funds | 374,100 |
| 306 | From Dedicated Credits Revenue | 90,000 |
| 307 | From <u>Utah State Energy Program Revolving Loan Fund (ARRA)</u> | <u>110,000</u> |
| 308 | From Beginning Nonlapsing Appropriation Balances | 752,800 |
| 309 | Schedule of Programs: | |
| 310 | <u>Office of Energy Development</u> | <u>2,333,800</u> |
| 311 | <u>DEPARTMENT OF AGRICULTURE AND FOOD</u> | |
| 312 | ITEM 26 To Department of Agriculture and Food - <u>Administration</u> | |
| 313 | From General Fund | 5,833,200 |
| 314 | From Federal Funds | 1,114,000 |
| 315 | From Dedicated Credits Revenue | 1,552,700 |
| 316 | From <u>General Fund Restricted - Cat and Dog Community Spay and Neuter Program</u> | |
| 317 | <u>Restricted Account</u> | <u>80,000</u> |
| 318 | From <u>General Fund Restricted - Horse Racing</u> | <u>20,000</u> |
| 319 | From <u>General Fund Restricted - Livestock Brand</u> | <u>900</u> |
| 320 | From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u> | <u>35,000</u> |
| 321 | From <u>Agriculture Resource Development Fund</u> | <u>181,600</u> |
| 322 | From Pass-through | 54,700 |
| 323 | Schedule of Programs: | |
| 324 | <u>General Administration</u> | <u>2,905,100</u> |
| 325 | <u>Chemistry Laboratory</u> | <u>880,500</u> |
| 326 | <u>Regulatory Services</u> | <u>3,923,400</u> |
| 327 | <u>Sheep Promotion</u> | <u>35,000</u> |
| 328 | <u>Utah Horse Commission</u> | <u>29,800</u> |
| 329 | <u>Marketing and Development</u> | <u>325,900</u> |
| 330 | <u>Grazing Improvement</u> | <u>772,400</u> |
| 331 | ITEM 27 To Department of Agriculture and Food - <u>Animal Health</u> | |
| 332 | From General Fund | 2,451,600 |
| 333 | From Federal Funds | 1,467,400 |
| 334 | From Dedicated Credits Revenue | 119,400 |
| 335 | From <u>General Fund Restricted - Livestock Brand</u> | <u>998,900</u> |

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| 336 | From Revenue Transfers | | 3,900 |
| 337 | Schedule of Programs: | | |
| 338 | <u>Animal Health</u> | <u>1,479,200</u> | |
| 339 | <u>Auction Market Veterinarians</u> | <u>72,000</u> | |
| 340 | <u>Brand Inspection</u> | <u>1,472,200</u> | |
| 341 | <u>Meat Inspection</u> | <u>2,017,800</u> | |
| 342 | ITEM 28 To Department of Agriculture and Food - <u>Plant Industry</u> | | |
| 343 | From General Fund | | 554,300 |
| 344 | From Federal Funds | | 3,025,000 |
| 345 | From Dedicated Credits Revenue | | 1,850,900 |
| 346 | From Revenue Transfers | | 549,900 |
| 347 | From Pass-through | | 3,100 |
| 348 | Schedule of Programs: | | |
| 349 | <u>Environmental Quality</u> | <u>2,590,900</u> | |
| 350 | <u>Grain Inspection</u> | <u>226,000</u> | |
| 351 | <u>Insect Infestation</u> | <u>1,049,200</u> | |
| 352 | <u>Plant Industry</u> | <u>2,117,100</u> | |
| 353 | ITEM 29 To Department of Agriculture and Food - <u>Building Operations</u> | | |
| 354 | From General Fund | | 305,000 |
| 355 | Schedule of Programs: | | |
| 356 | <u>Building Operations</u> | <u>305,000</u> | |
| 357 | ITEM 30 To Department of Agriculture and Food - <u>Predatory Animal</u> | | |
| 358 | <u>Control</u> | | |
| 359 | From General Fund | | 777,700 |
| 360 | From <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u> | | <u>616,000</u> |
| 361 | From Revenue Transfers | | 60,700 |
| 362 | Schedule of Programs: | | |
| 363 | <u>Predatory Animal Control</u> | <u>1,454,400</u> | |
| 364 | ITEM 31 To Department of Agriculture and Food - <u>Resource Conservation</u> | | |
| 365 | From General Fund | | 1,153,700 |
| 366 | From <u>Agriculture Resource Development Fund</u> | | <u>386,100</u> |
| 367 | From <u>Utah Rural Rehabilitation Loan State Fund</u> | | <u>122,700</u> |
| 368 | Schedule of Programs: | | |
| 369 | <u>Resource Conservation Administration</u> | <u>369,900</u> | |
| 370 | <u>Conservation Commission</u> | <u>11,200</u> | |
| 371 | <u>Resource Conservation</u> | <u>1,281,400</u> | |
| 372 | ITEM 32 To Department of Agriculture and Food - <u>Invasive Species</u> | | |
| 373 | <u>Mitigation</u> | | |

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| 374 | From General Fund Restricted - Invasive Species Mitigation Account | 2,000,000 |
| 375 | Schedule of Programs: | |
| 376 | Invasive Species Mitigation | 2,000,000 |
| 377 | ITEM 33 To Department of Agriculture and Food - Rangeland Improvement | |
| 378 | From General Fund Restricted - Rangeland Improvement Account | 1,491,300 |
| 379 | Schedule of Programs: | |
| 380 | Rangeland Improvement | 1,491,300 |
| 381 | ITEM 34 To Department of Agriculture and Food - Utah State Fair | |
| 382 | Corporation | |
| 383 | From General Fund | 675,200 |
| 384 | From Dedicated Credits Revenue | 3,583,200 |
| 385 | Schedule of Programs: | |
| 386 | State Fair Corporation | 4,258,400 |
| 387 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | |
| 388 | ITEM 35 To School and Institutional Trust Lands Administration | |
| 389 | From Land Grant Management Fund | 9,649,800 |
| 390 | Schedule of Programs: | |
| 391 | Board | 89,800 |
| 392 | Director | 474,000 |
| 393 | Public Relations | 244,100 |
| 394 | Administration | 1,094,300 |
| 395 | Accounting | 401,300 |
| 396 | Auditing | 368,900 |
| 397 | Oil and Gas | 733,900 |
| 398 | Mining | 680,100 |
| 399 | Surface | 1,728,000 |
| 400 | Development - Operating | 1,491,000 |
| 401 | Legal/Contracts | 823,300 |
| 402 | Information Technology Group | 1,007,300 |
| 403 | Grazing and Forestry | 513,800 |
| 404 | ITEM 36 To School and Institutional Trust Lands Administration - Land | |
| 405 | Stewardship and Restoration | |
| 406 | From Land Grant Management Fund | 500,000 |
| 407 | Schedule of Programs: | |
| 408 | Land Stewardship and Restoration | 500,000 |
| 409 | ITEM 37 To School and Institutional Trust Lands Administration - School | |
| 410 | and Institutional Trust Lands Administration Capital | |
| 411 | From Land Grant Management Fund | 8,300,000 |

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| 412 | Schedule of Programs: | |
| 413 | <u>Capital</u> | <u>8,300,000</u> |
| 414 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 415 | following expendable funds. Where applicable, the Legislature authorizes the State Division of | |
| 416 | Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from | |
| 417 | the recipient funds or accounts may be made without further legislative action according to a fund or | |
| 418 | account's applicable authorizing statute. | |
| 419 | <u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u> | |
| 420 | ITEM 38 To Department of Environmental Quality - <u>Hazardous Substance</u> | |
| 421 | <u>Mitigation Fund</u> | |
| 422 | From Dedicated Credits Revenue | 155,000 |
| 423 | From Beginning Fund Balance | 15,106,400 |
| 424 | From Ending Fund Balance | (11,423,900) |
| 425 | Schedule of Programs: | |
| 426 | <u>Hazardous Substance Mitigation Fund</u> | <u>3,837,500</u> |
| 427 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 428 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included | |
| 429 | Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital | |
| 430 | acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from | |
| 431 | rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of | |
| 432 | Finance to transfer amounts among funds and accounts as indicated. | |
| 433 | <u>DEPARTMENT OF NATURAL RESOURCES</u> | |
| 434 | ITEM 39 To Department of Natural Resources - <u>Water Resources Revolving</u> | |
| 435 | <u>Construction Fund</u> | |
| 436 | From <u>Water Resources Conservation and Development Fund</u> | <u>3,800,000</u> |
| 437 | Schedule of Programs: | |
| 438 | <u>Construction Fund</u> | <u>3,800,000</u> |
| 439 | ITEM 40 To <u>Department of Natural Resources - Internal Service Fund</u> | |
| 440 | From Dedicated Credits - Intragovernmental Revenue | 571,100 |
| 441 | Schedule of Programs: | |
| 442 | <u>ISF - DNR Warehouse</u> | <u>571,100</u> |
| 443 | Budgeted FTE | 2.0 |
| 444 | <u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u> | |
| 445 | ITEM 41 To Department of Environmental Quality - <u>Water Security</u> | |
| 446 | <u>Development Account - Water Pollution</u> | |
| 447 | From Federal Funds | 6,000,000 |
| 448 | From Designated Sales Tax | 3,587,500 |
| 449 | From Repayments | 17,578,600 |

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| 450 | Schedule of Programs: | |
| 451 | <u>Water Pollution</u> | <u>27,166,100</u> |
| 452 | ITEM 42 To Department of Environmental Quality - <u>Water Security</u> | |
| 453 | <u>Development Account - Drinking Water</u> | |
| 454 | From Federal Funds | 6,000,000 |
| 455 | From Designated Sales Tax | 3,587,500 |
| 456 | From Repayments | 12,011,100 |
| 457 | Schedule of Programs: | |
| 458 | <u>Drinking Water</u> | <u>21,598,600</u> |
| 459 | <u>DEPARTMENT OF AGRICULTURE AND FOOD</u> | |
| 460 | ITEM 43 To Department of Agriculture and Food - <u>Agriculture Loan</u> | |
| 461 | <u>Programs</u> | |
| 462 | From <u>Agriculture Resource Development Fund</u> | <u>262,100</u> |
| 463 | From <u>Utah Rural Rehabilitation Loan State Fund</u> | <u>140,900</u> |
| 464 | Schedule of Programs: | |
| 465 | <u>Agriculture Loan Program</u> | <u>403,000</u> |
| 466 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 467 | the State Division of Finance to transfer the following amounts among the following funds or | |
| 468 | accounts as indicated. Expenditures and outlays from the recipient funds must be authorized | |
| 469 | elsewhere in an appropriations act. | |
| 470 | <u>FUND AND ACCOUNT TRANSFERS</u> | |
| 471 | ITEM 44 To Fund and Account Transfers - <u>GFR - Rangeland Improvement</u> | |
| 472 | <u>Account</u> | |
| 473 | From General Fund | 1,346,300 |
| 474 | Schedule of Programs: | |
| 475 | <u>Rangeland Improvement Account</u> | <u>1,346,300</u> |
| 476 | ITEM 45 To Fund and Account Transfers - <u>General Fund Restricted -</u> | |
| 477 | <u>Wildlife Resources</u> | |
| 478 | From General Fund | 74,800 |
| 479 | Schedule of Programs: | |
| 480 | <u>General Fund Restricted - Wildlife Resources</u> | <u>74,800</u> |
| 481 | ITEM 46 To Fund and Account Transfers - <u>General Fund Restricted -</u> | |
| 482 | <u>Constitutional Defense Restricted Account</u> | |
| 483 | From <u>General Fund Restricted - Land Exchange Distribution Account</u> | <u>2,540,000</u> |
| 484 | Schedule of Programs: | |
| 485 | <u>Constitutional Defense Restricted Account</u> | <u>2,540,000</u> |
| 486 | ITEM 47 To Fund and Account Transfers - <u>GFR - Invasive Species</u> | |
| 487 | <u>Mitigation Account</u> | |

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| 488 | From General Fund | 2,000,000 |
| 489 | Schedule of Programs: | |
| 490 | <u>Invasive Species Mitigation Account</u> | <u>2,000,000</u> |
| 491 | ITEM 48 To Fund and Account Transfers - <u>General Fund Restricted - Mule</u> | |
| 492 | <u>Deer Protection Account</u> | |
| 493 | From General Fund | 500,000 |
| 494 | Schedule of Programs: | |
| 495 | <u>General Fund Restricted - Mule Deer Protection</u> | <u>500,000</u> |
| 496 | ITEM 49 To Fund and Account Transfers - <u>General Fund Restricted -</u> | |
| 497 | <u>Agriculture and Wildlife Damage Prevention Account</u> | |
| 498 | From General Fund | 250,000 |
| 499 | Schedule of Programs: | |
| 500 | <u>General Fund Restricted - Agriculture and Wildlife Damage Prevention</u> | |
| 501 | <u>Account</u> | <u>250,000</u> |
| 502 | Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State | |
| 503 | Division of Finance to transfer the following amounts to the unrestricted General, Education, or | |
| 504 | Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and | |
| 505 | outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an | |
| 506 | appropriations act. | |
| 507 | TRANSFERS TO UNRESTRICTED FUNDS | |
| 508 | ITEM 50 To General Fund | |
| 509 | From <u>General Fund Restricted - Species Protection</u> | <u>207,000</u> |
| 510 | Schedule of Programs: | |
| 511 | General Fund | 207,000 |
| 512 | Section 2. Effective Date. | |
| 513 | This bill takes effect on July 1, 2014. | |
| 514 | | |