

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6101 DOH TITLE XIX	\$ 1,149,839,300
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1120 Claims	\$ 436,880,400
600 Dept of Workforce Services	3000 Deputy Director Operations	5600 Other Assistance Payments	5600 Other Assistance Payments	\$ 406,290,500
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6201 DOH TITLE XIX DHS PROG	\$ 209,884,800
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6128 DOH HOSPITAL ASSESSMENT	\$ 151,175,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6106 DOH HCF MENTAL HEALTH	\$ 126,221,400
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6303 DOH 1931 TANF NON-CASH	\$ 111,582,800
600 Dept of Workforce Services	3000 Deputy Director Operations	5600 Other Assistance Payments	5600 Other Assistance Payments	\$ 98,969,800
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6850 DOH CHIP-SERVICES	\$ 66,371,700
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6123 DOH INDIRECT MEDICAL EDUCATION	\$ 52,078,300
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3172 PED REHAB COUNSEL & PLACEMENT	\$ 44,968,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4479 DOH WIC FOOD VOUCHERS/REBATES	\$ 39,879,200
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6103 DOH MEDICAL GENERAL ASSISTANCE	\$ 37,284,800
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6121 DOH DISPROPORTIONATE SHARE HOSPITAL	\$ 34,060,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5920 DOH Workforce Services	5921 DOH DWS - GENERAL ELIGIBILITY	\$ 32,242,400
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6350 DHS DCFS SALT LAKE REGION - CONTRACTS	\$ 25,281,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6240 DHS DCFS NORTHERN REGION - OGDEN	\$ 23,876,600
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6129 DOH OUTPATIENT HOSPITAL UPPER PAYMENT LIMIT SEEDING	\$ 21,731,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4452 DOH IMMUNIZATION FEDERAL	\$ 21,573,400
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5500 DHS ORS BUR OF CHILD SPRT SVCS	\$ 20,483,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2620 DHS DSAMH SA TREATMENT	2672 DHS DSAMH GENERAL TREATMENT	\$ 18,781,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6100 DHS DCFS STATE OFFICE	6111 DHS DCFS STATE OFFICE DIRECTOR'S OFFICE	\$ 18,706,400
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2020 DHS DSAMH ADULT MH PROGRAMS	2121 DHS DSAMH MH SERVICES - ADULT	\$ 18,328,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4450 DHS DSPD PROVIDER PYMTS SLC#2	\$ 17,339,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5931 DOH DHS - DEPT OF HUMAN SERVICES	\$ 16,039,500
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6610 DHS DCFS WESTERN REGION - PROVO	\$ 15,381,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4530 DHS DSPD PROVIDER PYMTS PROVO	\$ 15,201,500

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200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4430 DHS DSPD PROVIDER PYMTS CLEARFIELD	\$ 14,988,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6105 DOH MEDICAL ADMIN	\$ 14,627,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4460 DHS DSPD PROVIDER PYMTS SLC#3	\$ 13,539,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4420 DHS DSPD PROVIDER PYMTS OGDEN	\$ 13,259,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4410 DHS DSPD PROVIDER PYMTS LOGAN	\$ 12,778,200
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4440 DHS DSPD PROVIDER PYMTS SLC#1	\$ 12,714,300
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3060 Work and Family Life	\$ 12,443,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4470 DHS DSPD PROVIDER PYMTS SLC#4	\$ 12,426,400
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6120 DOH HIT INCENTIVE PAYMENTS	\$ 12,191,000
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3274 PED DISABILITY DETERMINATIONS	\$ 12,104,400
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6305 DOH WAIVER MEDICALLY NEEDY OTHER	\$ 11,757,900
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6124 DOH PHYSICIAN PAYMENT ENHANCEMENT	\$ 11,745,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6304 DOH 1931 TANF CASH	\$ 11,694,600
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4560 DHS DSPD PROVIDER PYMTS ST GEORGE	\$ 11,566,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4510 DHS DSPD PROVIDER PYMTS OREM/AF	\$ 11,452,200
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9112 DHS JJS C/M CENTRAL	\$ 10,892,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4721 DOH BW/EI STATE	\$ 10,578,300
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6302 DOH PCN ADULTS NO CHILD	\$ 9,773,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2835 E-Rep Operations	\$ 9,286,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4520 DHS DSPD PROVIDER PYMTS PRICE	\$ 8,906,600
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4490 DHS DSPD PROVIDER PYMTS SLC#6	\$ 8,536,200
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1235 E-Rep Operations	\$ 8,454,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2620 DHS DSAMH SA TREATMENT	2671 DHS DSAMH WOMEN'S TREATMENT	\$ 8,119,200

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200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5300 DHS ORS BUR OF ELECTRONIC TECH	\$ 7,812,600
600 Dept of Workforce Services	2000 Deputy Director Administration	2136 MetLife Retirement	2136 MetLife Retirement	\$ 7,782,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2010 DHS DSAMH CHILDREN'S MH PROGRAMS	2101 DHS DSAMH MH SERVICES - CHILDREN	\$ 7,468,300
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6301 DOH PCN ADULTS WITH CHILD	\$ 7,128,300
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5938 DOH SCHOOL DISTRICTS	\$ 6,563,700
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6122 DOH GRADUATE MEDICAL EDUCATION	\$ 6,336,500
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5320 Wasatch Front South Central Region	\$ 6,295,300
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6307 DOH UNDOCUMENTED EMERG DELIVERY	\$ 6,266,400
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1140 Contributions	\$ 6,230,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2610 DHS DSAMH SA PREVENTION	2611 DHS DSAMH SUBSTANCE ABUSE PREVENTION - GENERAL	\$ 6,220,600
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4250 MEU Manager 5 (Lyle Ward)	\$ 6,064,500
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1120 Claims	\$ 5,923,100
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9271 DHS JJS MILLCREEK FACILITY	\$ 5,715,900
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6850 DHS DCFS EASTERN REGION - VERNAL	\$ 5,615,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4486 DOH WIC LOCAL CLIENT SVCS EXP	\$ 5,608,100
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5200 DHS ORS BUR OF FINANCIAL SERV	\$ 5,529,000
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9241 DHS JJS SL VALLEY DETENTION	\$ 5,485,300
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3220 TANF Manager North	\$ 5,339,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4722 DOH BW/EI PART-C	\$ 5,303,700
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4420 ESO & CBT Manager 2 (Chris Williams)	\$ 5,257,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4440 ESO & CBT Manager 4 (Muris Prses)	\$ 5,031,300
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9281 DHS JJS SLATE CANYON FACILITY	\$ 5,029,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4410 ESO & CBT Manager 1 (Melissa Presley)	\$ 5,019,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4220 MEU Manager 2 (Debbie Sparks)	\$ 4,957,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4450 ESO & CBT Manager 5 (Gerald Gappmayer)	\$ 4,904,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6441 DHS DCFS SALT LAKE REGION - MID TOWNE	\$ 4,884,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9311 DHS JJS CACHE	\$ 4,705,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2100 Administrative Support Division	2130 Administrative Support Division	\$ 4,663,000

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200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4400 DHS DSPD PROGRAM OPS PYMT SUPPORT	4480 DHS DSPD PROVIDER PYMTS SLC#5	\$ 4,616,300
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6520 DHS DCFS SALT LAKE REGION - OQUIRRH	\$ 4,569,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4430 ESO & CBT Manager 3 (Steve Lisonbee)	\$ 4,564,600
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4500 Assistant Director Program & Training	\$ 4,524,600
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6740 DHS DCFS SOUTHWEST REGION - ST. GEORGE	\$ 4,505,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2820 WIT Infrastructure	\$ 4,500,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9111 DHS JJS C/M NORTH	\$ 4,479,500
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1529 DOH BT PREPRDNESS-LHD CONTRACT	\$ 4,440,600
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5400 DOH BU OF MEDICAL CLAIMS	5466 DOH OPERATIONS	\$ 4,432,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3260 Workforce Connection Manager	\$ 4,417,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6320 DHS DCFS SALT LAKE REGION - SALT LAKE WEST	\$ 4,410,600
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4210 MEU Manager 1 (Jennifer Owens)	\$ 4,396,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6830 DHS DCFS EASTERN REGION - PRICE	\$ 4,225,500
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5400 DHS ORS ATTORNEY GENERAL CONT	\$ 4,160,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4715 DHS DSPD USDC WILLOWCREEK	\$ 4,103,400
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6220 DHS DCFS NORTHERN REGION - CLEARFIELD	\$ 4,045,600
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4717 DHS DSPD USDC OAKRIDGE	\$ 4,013,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4379 DOH TOBACCO SETTLEMENT-STATE	\$ 3,980,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	3100 DHS DRUG COURT / DRUG BOARD	3202 DHS DRUG COURT	\$ 3,953,300
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7201 DHS DAAS ALTERNATIVE SERVICES	\$ 3,897,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4714 DHS DSPD USDC RAINTREE	\$ 3,875,100
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2840 UI Systems	\$ 3,868,200
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9010 DHS JJS ADMINISTRATIVE OFFICE	9011 DHS JJS ADMIN	\$ 3,856,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3517 DOH RYAN WHITE TITLE II	\$ 3,854,500
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6720 DHS DCFS SOUTHWEST REGION - CEDAR CITY	\$ 3,845,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9113 DHS JJS C/M SOUTH	\$ 3,838,500
600 Dept of Workforce Services	3000 Deputy Director Operations	3091 Direct Charged State Funded Programs	5691 Client Service Payments General Assistance	\$ 3,760,200

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270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6801 DOH CHIP-ADMIN	\$ 3,689,800
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5937 DOH FAMILY HEALTH PREPAREDNESS	\$ 3,605,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4713 DHS DSPD USDC QUAIL RUN	\$ 3,442,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4671 DOH FOSTERING HEALTHY CHILDREN	\$ 3,421,200
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6755 DHS DCFS SOUTHWEST REGION - MANTI	\$ 3,393,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4488 DOH WIC LOCAL ADMIN	\$ 3,376,200
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9211 DHS JJS WASATCH FACILITY	\$ 3,363,300
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6126 DOH INDIAN HEALTH SERVICES	\$ 3,325,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9441 DHS JJS GENESIS YOUTH CENTER	\$ 3,278,500
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6452 DHS DCFS SALT LAKE REGION - SOUTH TOWNE	\$ 3,266,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3990 DOH MEDICAL EXAMINER	1401 DOH MEDICAL EXAMINER	\$ 3,172,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4377 DOH TOBACCO TAX - RES REV	\$ 3,131,800
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3230 Program Operations Team	\$ 3,080,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9351 DHS JJS RICHFIELD	\$ 3,032,800
600 Dept of Workforce Services	3000 Deputy Director Operations	3101 Wasatch Front North Economic Service Area	3120 Ogden Employment Counseling Manager	\$ 3,025,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2225 DHS DSAMH USH NURSING	\$ 3,021,600
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3177 PED INDEPENDENT LIVING	\$ 3,015,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4485 DOH WIC LOCAL NUTRITION ED EXP	\$ 2,971,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2275 DHS DSAMH USH PHARMACY	\$ 2,934,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2030 DHS DSAMH OTHER MH PROGRAMS	2141 DHS DSAMH MH SERVICES - OTHER	\$ 2,896,100
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7207 DHS DAAS TITLE C-2 - HOME DELIVERED MEALS	\$ 2,865,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4452 DOH IMMUNIZATION FEDERAL	\$ 2,853,500
600 Dept of Workforce Services	3000 Deputy Director Operations	3801 SOUTHWEST MGR	3810 Southwest Manager	\$ 2,834,200
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6530 DHS DCFS SALT LAKE REGION - TAL	\$ 2,787,400
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5920 DOH Workforce Services	5923 DOH DWS - PCN PROGRAM	\$ 2,734,600
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7205 DHS DAAS TITLE III B - SUPPORTIVE SERVICES	\$ 2,734,200
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1130 Claims Center	\$ 2,721,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2391 DHS DSAMH USH FOOD SERVICES	\$ 2,699,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9221 DHS JJS DECKER FACILITY	\$ 2,692,900

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270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2300 DOH CHILD CARE LICENSING	2302 DOH CHILD CARE LICENSING	\$ 2,682,200
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3020 Workforce Preparation	\$ 2,679,300
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5330 Mountainland	\$ 2,674,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6615 DHS DCFS WESTERN REGION - OREM	\$ 2,668,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9251 DHS JJS FARMINGTON BAY	\$ 2,641,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4222 DOH B & C CANCER - FEDERAL	\$ 2,617,400
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9321 DHS JJS VERNAL	\$ 2,566,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3420 DOH NEWBORN SCREENING	\$ 2,540,500
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5310 Wasatch Front North Northern Region	\$ 2,540,500
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3280 Training Services Manager	\$ 2,537,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6306 DOH HI-RISK PREGNANCY	\$ 2,536,300
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4523 Telephony	\$ 2,511,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2208 DHS DSAMH USH SOUTHWEST - ADULT SERVICES	\$ 2,496,800
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6133 DOH TRANSITIONAL OUTPATIENT PAYMENT	\$ 2,479,100
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9361 DHS JJS CEDAR CITY	\$ 2,375,800
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3375 PED SVCS TO THE HEARING IMPAIRED	\$ 2,343,500
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3175 PED SPECIAL SUPPORT SERVICE	\$ 2,336,400
600 Dept of Workforce Services	3000 Deputy Director Operations	3301 Mountainland Economic Service Area	3360 Connection Team Manager	\$ 2,334,100
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5241 DOH CLAIMS PROCESS	\$ 2,333,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5270 DOH DSS/EIS CLEARING COMBO	\$ 2,330,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2223 DHS DSAMH USH BOYS YOUTH	\$ 2,327,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4755 DHS DSPD USDC MAINTENANCE	\$ 2,318,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2216 DHS DSAMH USH FORENSIC 1	\$ 2,317,000
600 Dept of Workforce Services	3000 Deputy Director Operations	3101 Wasatch Front North Economic Service Area	3130 Clearfield Employment Counseling Manager	\$ 2,304,100
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4650 PEP Unit	\$ 2,285,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3201 Wasatch Front South - Area Director	\$ 2,265,200
600 Dept of Workforce Services	3000 Deputy Director Operations	3101 Wasatch Front North Economic Service Area	3110 TANF Manager Ogden Regional Center	\$ 2,258,500
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6107 DOH ORS TPL COLLECTIONS	\$ 2,258,300

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200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5800 DHS ORS MEDICAL COLLECTIONS	\$ 2,246,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2212 DHS DSAMH USH SPECIAL SERVICES GERIATRIC/HOPE	\$ 2,238,100
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9341 DHS JJS BLANDING	\$ 2,217,400
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3171 PED REHAB ADMIN	\$ 2,212,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2206 DHS DSAMH USH NORTHWEST - ADULT SERVICES	\$ 2,186,200
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7206 DHS DAAS TITLE C-1 - CONGREGATE MEALS	\$ 2,165,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4180 DHS DSPD PD WAIVER	\$ 2,155,300
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3570 PED EXECUTIVE DIRECTOR	\$ 2,151,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5130 DOH Long-Term Care	5102 DOH LONG TERM CARE UNIT	\$ 2,141,200
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5920 DOH Workforce Services	5922 DOH DWS - OUTSTATIONED WORKERS	\$ 2,138,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2207 DHS DSAMH USH NORTHEAST - ADULT SERVICES	\$ 2,137,800
270 Dept of Health	3800 DOH LOCAL HEALTH DEPARTMENT	3801 DOH LOCAL HEALTH DEPARTMENT	3811 DOH LHD GEN FUND BLOCK GRANT	\$ 2,122,400
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6650 DHS DCFS WESTERN REGION - SPANISH FORK	\$ 2,115,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4728 DOH BABY WATCH/EI STIMULAS FUNDS-FEDERAL	\$ 2,108,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2222 DHS DSAMH USH PEDIATRICS CHILD	\$ 2,104,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4771 DHS DSPD USDC ADMIN/EXEC	\$ 2,103,300
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9372 DHS JJS DIXIE AREA DETENTION	\$ 2,102,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4550 DHS DSPD PROVIDER PYMTS SP FORK	\$ 2,084,400
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5600 DOH BU OF COVERAGE/REIMBMT	5601 DOH BUR DIRECTOR C&R	\$ 2,080,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9331 DHS JJS PRICE	\$ 2,065,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5919 DOH MEDICAID POS/DRMS 90/10 CONTRACTOR SERVICES	\$ 2,050,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5939 DOH OIG MEDICAID COSTS	\$ 2,037,600
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1601 DOH CHD VITAL RECORDS	\$ 2,035,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2209 DHS DSAMH USH SOUTHEAST - ADULT SERVICES	\$ 2,029,600
600 Dept of Workforce Services	3000 Deputy Director Operations	3301 Mountainland Economic Service Area	3310 Employment Counseling Manager	\$ 2,018,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2218 DHS DSAMH USH FORENSIC 3	\$ 2,004,500

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2219 DHS DSAMH USH FORENSIC 4	\$ 2,000,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2370 DHS DSAMH USH COMPUTER SERVICES	\$ 1,977,600
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1200 DOH PROGRAM OPERATIONS	1231 DOH INFORMATION TECHNOLOGY	\$ 1,969,100
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9101 DHS JJS COMMUNITY PROG ADMIN	\$ 1,969,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4728 DHS DSPD PATIENT ACCOUNT	\$ 1,961,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2224 DHS DSAMH USH GIRLS YOUTH	\$ 1,929,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3562 DOH REFUGEE TB WFS	\$ 1,927,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9411 DHS JJS ARCHWAY	\$ 1,927,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6230 DHS DCFS NORTHERN REGION - LOGAN	\$ 1,921,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2217 DHS DSAMH USH FORENSIC 2	\$ 1,911,300
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9122 DHS JJS O&A SALT LAKE	\$ 1,908,500
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1200 DOH PROGRAM OPERATIONS	1251 DOH OFO FINANCE	\$ 1,905,000
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5500 DOH BU OF ELIGIBILITY	5502 DOH BU DIRECTOR ELIGIBILITY	\$ 1,904,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1539 DOH HPP PARTNERSHIP DEVELOPMENT	\$ 1,900,100
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5201 DOH BUREAU DIRECTOR FS	\$ 1,858,100
600 Dept of Workforce Services	2000 Deputy Director Administration	2400 Adjudication Admin	2420 Adjudication - Lower Appeals	\$ 1,854,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9431 DHS JJS DAVIS AREA YOUTH CENTR	\$ 1,851,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2010 DHS DSAMH CHILDREN'S MH PROGRAMS	2066 DHS DSAMH AUTISM PRESCHOOL	\$ 1,833,300
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6820 DOH CHIPRA QUALITY DEMONSTRATION GRANT	\$ 1,798,000
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9432 DHS JJS S L EARLY INTERVENTION	\$ 1,793,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6670 DHS DCFS WESTERN REGION - AMERICAN FORK	\$ 1,761,400
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3445 PED TRAINING & ADJUSTMENT SERV	\$ 1,751,800
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2867 ES202 Contract	\$ 1,731,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5700 DOH CONTRACTS	5750 DOH CONTRACTUAL	\$ 1,728,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4484 DOH WIC LOCAL BREASTFEEDING PROMO	\$ 1,716,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9261 DHS JJS WEBER VALLEY FACILITY	\$ 1,709,900
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4550 PNT Manager 5 (Teresa Swensen)	\$ 1,705,400

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6310 DHS DCFS SALT LAKE REGION - ADMIN	\$ 1,676,300
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6104 DOH SECURITY	\$ 1,655,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6840 DHS DCFS EASTERN REGION - ROOSEVELT	\$ 1,644,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2215 DOH EMS GRANTS ADMIN	\$ 1,605,900
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6621 DOH SALT LAKE FAMILY DENTAL	\$ 1,600,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9371 DHS JJS ST GEORGE	\$ 1,582,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2132 Utah Debit Card (EBT) Administration	2132 Utah Debit Card (EBT) Administration	\$ 1,576,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2865 Data Warehouse	\$ 1,573,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5100 DOH HCF DIRECTOR OFFICE	5101 DOH DIRECTOR HCF	\$ 1,561,300
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3444 PED DSVH COUNSELING & PLACE	\$ 1,546,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6205 DHS DCFS NORTHERN REGION - BOUNTIFUL	\$ 1,519,900
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3176 PED FACILITIES	\$ 1,512,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2122 Wasatch Front South Facilities	\$ 1,502,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6442 DHS DCFS SALT LAKE REGION - TOOELE	\$ 1,498,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3701 Central Utah / Southwest Economic Service Area	3710 Central Utah Manager	\$ 1,459,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2900 DHS DSAMH DUI FEES ON FINES	2950 DHS DSAMH DUI FEES ON FINES	\$ 1,452,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6750 DHS DCFS SOUTHWEST REGION - RICHFIELD	\$ 1,408,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9121 DHS JJS O&A OGDEN	\$ 1,393,900
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1150 DHS EDO CENTRAL LICENSING	1154 DHS EDO FOSTER CARE LICENSING	\$ 1,392,500
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1120 DHS EDO HUMAN RESOURCE MGMT	1122 DHS EDO HUMAN RESOURCES-PAYROLL	\$ 1,384,600
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6810 DHS DCFS EASTERN REGION - BLANDING	\$ 1,380,700
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4530 PNT Manager 3 (Kathy Link)	\$ 1,379,700
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1308 DOH HEALTH INFORMATION EXCHANGE-ARRA	\$ 1,379,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4610 PRT Manager MEU (Margo Weeks)	\$ 1,378,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5300 DOH BU OF MANAGED HLTH CARE	5301 DOH BU DIRECTOR MHC	\$ 1,343,200
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5933 DOH DHS - DISEASE CONTROL & PREVENTION	\$ 1,340,400
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1420 DHS EDO USSDS SYSTEM	1421 DHS EDO USSDS SYSTEM	\$ 1,330,600

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4630 PRT Manager CBT (Terry Lisonbee)	\$ 1,283,100
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3443 PED SERVICES TO INDIVIDUALS	\$ 1,273,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6210 DHS DCFS NORTHERN REGION - BRIGHAM	\$ 1,273,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6820 DHS DCFS EASTERN REGION-MOAB	\$ 1,266,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4735 DHS DSPD USDC NURS SVCS	\$ 1,265,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4520 PNT Manager 2 (Tricia Cox)	\$ 1,249,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4643 DOH DEVELOPMENTAL CONSULATIVE SVCS MED	\$ 1,213,600
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3550 DOH RYAN WHITE DRUG REBATE	\$ 1,212,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3301 Mountainland Economic Service Area	3301 Mountainland - Area Director	\$ 1,200,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4711 DOH NEWBORN SCREENING COLL	\$ 1,189,400
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1620 DHS EDO LOCAL DISCRETIONARY	1621 DHS EDO LOCAL DISCRETIONARY	\$ 1,181,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2815 WIT Special Projects	\$ 1,178,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5918 DOH 5010 Project	\$ 1,164,200
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7209 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM HOME DELI	\$ 1,159,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2393 DHS DSAMH USH HOUSEKEEPING SERVICES	\$ 1,154,400
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7203 DHS DAAS TITLE III E - NFCSP - CAREGIVER/RESPITE	\$ 1,153,700
600 Dept of Workforce Services	3000 Deputy Director Operations	3101 Wasatch Front North Economic Service Area	3101 Wasatch Front North - Area Director	\$ 1,141,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2230 DHS DSAMH USH MEDICAL DOCTORS	\$ 1,140,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4378 DOH COMP TOBACCO-CDC	\$ 1,140,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2020 DHS DSAMH ADULT MH PROGRAMS	2055 DHS DSAMH PREADMISSION SCREENING & RESIDENT REVIEW PASRR	\$ 1,130,200
600 Dept of Workforce Services	3000 Deputy Director Operations	3401 Uintah Basin/CastleCountry/Southeast - Area	3401 Uintah Basin/CastleCountry/Southeast - Area Director	\$ 1,108,600
600 Dept of Workforce Services	1000 Executive Director's Office	2005 Deputy Director Administration	2005 Deputy Director Admin (2005)	\$ 1,107,000
600 Dept of Workforce Services	2000 Deputy Director Administration	2550 Human Resources	2550 Human Resources	\$ 1,095,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2001 DHS DSAMH ADMINISTRATION	2015 DHS DSAMH SUPPORT	\$ 1,094,000
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3040 Workforce Connection	\$ 1,088,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4510 PNT Manager 1 (Shauna Havey)	\$ 1,086,800

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3441 PED SVI ADMIN	\$ 1,082,300
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5100 DHS ORS ADMIN	\$ 1,075,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4478 DOH WIC STATE ADMIN	\$ 1,058,500
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1110 DHS EDO FISCAL OPERATIONS	1112 DHS EDO FINANCE	\$ 1,058,000
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1532 DOH PHER H1N1 SUPPLEMENTAL	\$ 1,055,400
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7400 DHS DAAS ADULT PROTECTIVE SERVICES	7403 DHS DAAS APS CENTRAL REGION	\$ 1,050,700
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7204 DHS DAAS AREA AGENCY ON AGING ADMIN	\$ 1,046,500
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2853 Research	\$ 1,039,200
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1150 DHS EDO CENTRAL LICENSING	1151 DHS EDO CENTRAL LICENSING	\$ 1,038,600
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1100 DHS EDO EXECUTIVE DIRECTOR	1101 DHS EDO EXEC DIR OFFICE	\$ 1,028,200
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3080 Workforce Education and Training	\$ 1,006,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4451 DOH IMMUNIZATION TSF	\$ 994,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9123 DHS JJS O&A SPRINGVILLE	\$ 978,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2131 Admin North Facility Costs	2131 Admin North Facility Costs	\$ 978,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6308 DOH UNDOCUMTND MEDICALLY NEEDY	\$ 974,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2232 DHS DSAMH USH PSYCHOLOGIST	\$ 973,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5300 DOH BU OF MANAGED HLTH CARE	5313 DOH CASE MGMT	\$ 963,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2406 DOH SURVEY 19 LTC 75%	\$ 958,300
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5400 DOH BU OF MEDICAL CLAIMS	5466 DOH OPERATIONS	\$ 945,400
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5380 Southwest	\$ 942,300
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5275 DOH DATA WHRSE PRJCT 75%	\$ 940,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4123 DOH LOC HLTH CONT MCH	\$ 932,400
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1145 PA Collections	\$ 928,700
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4660 PRT Manager WDD Performance Review	\$ 926,900
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4100 ESD Administration	\$ 908,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4150 DHS DSPD INFO SYS/RESEARCH	\$ 907,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3717 DOH ENV PUBLIC HEALTH TRACK	\$ 906,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4361 DHS DSPD SIS/TRANSITION TEAM	\$ 901,600

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4225 DOH COLORECTAL SCREENING-FEDERAL	\$ 893,700
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1525 DOH BT LAB CAPACITY FOCUS C	\$ 886,200
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2121 Wasatch Front North Facilities	\$ 885,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4718 DHS DSPD USDC WOODLAND	\$ 885,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2411 DOH 18 CERT MEDICARE SNF LTC	\$ 883,700
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1160 DHS EDO SERVICES REVIEW	1162 DHS EDO SERVICES REVIEW	\$ 882,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3415 DOH VIROLOGY	\$ 879,700
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6611 DOH SALT LAKE MEDICAL SVCS	\$ 868,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2306 DHS DSAMH USH ADMIN	\$ 864,200
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3090 Workforce Direct Services	\$ 863,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2417 DHS DSAMH USH UTILITIES	\$ 862,900
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7302 DHS DAAS AAA HCBS WAIVER ADMIN	\$ 861,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4699 DOH CNTR FOR BIRTH DEF-CDC	\$ 861,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6870 DHS DCFS EASTERN REGION - CASTLEDALE	\$ 860,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4220 DOH WISE WOMAN SCREENING	\$ 854,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4234 DOH CV CORE CAPACITY-FED	\$ 848,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4778 DHS DSPD USDC ACTS PAYABLE	\$ 843,100
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7208 DHS DAAS NUTRITIONAL SERVICES INCENTIVE PROGRAM CONGREGAT	\$ 842,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4726 DOH HOME VISITING CAPACITY BUILDING	\$ 842,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4702 DHS DSPD USDC TOWN HOME #2	\$ 828,100
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4640 PRT Manager Quality (Leslie Henderson)	\$ 817,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9152 DHS JJS AFTER CARE ICAP	\$ 814,300
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9433 DHS JJS LIGHTNING PEAK	\$ 813,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2310 DHS DSAMH USH NURSING MGMT	\$ 812,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2845 DWS WIT Web Developers	\$ 812,500
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1524 DOH BT SURVEILLANCE& EPI CAPAC FOCUS B	\$ 809,000
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2211 DOH EMS REGISTRATION	\$ 808,300

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4701 DHS DSPD USDC TOWN HOME #1	\$ 806,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4792 DHS DSPD USDC DVM TRAINEES	\$ 806,400
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9421 DHS JJS SL VALLEY YOUTH SERV	\$ 799,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1301 DOH HEALTH CARE STATISTICS	\$ 796,000
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2123 Mountainland Facilities	\$ 777,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2850 UWorks	\$ 777,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4375 DOH TOBACCO MEDIA CAMPAIGN	\$ 772,100
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMRY CARE & RURAL HLTH S	2501 DOH PRIMARY CARE GRANTS	\$ 768,200
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3545 DOH HIV RYAN WHITE SUPPLEMENTAL	\$ 766,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4241 DOH DIABETES CONTROL - FEDERAL	\$ 765,000
600 Dept of Workforce Services	1000 Executive Director's Office	1150 Workforce Research & Anlysis	1153 MIS	\$ 758,700
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7400 DHS DAAS ADULT PROTECTIVE SERVICES	7404 DHS DAAS APS SOUTHEASTERN REGION	\$ 758,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3526 DOH HIV/AIDS EDUCATION	\$ 753,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3286 DOH LAW ENFORCE/OME TOXICOLOGY	\$ 747,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3790 DOH EPI EPI ACA	\$ 746,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3091 Direct Charged State Funded Programs	3091 Direct Charged State Funded Programs	\$ 741,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3901 Bear River Economic Service Area	3960 Connection Team, Vets, & Food Stamps	\$ 736,800
600 Dept of Workforce Services	2000 Deputy Director Administration	2400 Adjudication Admin	2430 Workforce Appeals Board	\$ 734,600
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4716 DHS TRANSITIONAL LIVING CENTER	\$ 734,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6102 DOH REFUGEE RELOCATION PROG	\$ 729,900
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5390 Bear River	\$ 726,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2225 Communications	2225 Communications	\$ 725,300
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1115 UI Program Specialist	\$ 724,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3050 Refugee Services	\$ 723,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2001 DHS DSAMH ADMINISTRATION	2013 DHS DSAMH SUBSTANCE ABUSE ADMIN	\$ 715,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4704 DHS DSPD USDC TOWN HOME #4	\$ 702,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3901 Bear River Economic Service Area	3920 Youth & Adult	\$ 698,400
600 Dept of Workforce Services	3000 Deputy Director Operations	3901 Bear River Economic Service Area	3901 Bear River Area Director	\$ 690,000

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4471 DOH WIC PEER COUNSELING	\$ 686,500
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6620 DHS DCFS WESTERN REGION - HEBER	\$ 680,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4729 DOH AFFORDABLE CARE ACT HOME VISITING	\$ 677,500
600 Dept of Workforce Services	1000 Executive Director's Office	1150 Workforce Research & Anlysis	1154 Economist Products	\$ 675,200
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4703 DHS DSPD USDC TOWN HOME #3	\$ 670,800
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1110 DHS EDO FISCAL OPERATIONS	1115 DHS EDO CONTRACT MONITORING	\$ 666,900
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3240 WI Youth Contract	\$ 666,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3510 DOH HIV/AIDS STATE	\$ 657,100
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2128 Southwest Facilities	\$ 653,000
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1102 DOH EXECUTIVE DIRECTOR	\$ 641,000
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6613 DOH OGDEN MEDICAL SVCS	\$ 639,200
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6880 DHS DCFS EASTERN REGION - FT DUCHESNE	\$ 635,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2341 Internal Audit	2341 Internal Audit	\$ 633,500
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1400 DHS EDO LEGAL AFFAIRS	1404 DHS EDO PUBLIC GUARDIAN	\$ 628,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1523 DOH BT PRPAREDNESS PLANNING FOCUS A	\$ 625,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2421 DOH STATE LICENSURE GF ALL STA	\$ 625,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1304 DOH ALL PAYER DATABASE	\$ 616,800
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1410 DHS EDO INFORMATION TECHNOLOGY	1416 DHS EDO SUPPORT TECHNOLOGIES	\$ 616,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2213 DHS DSAMH USH ARTC-ACUTE RECOVERY	\$ 614,300
600 Dept of Workforce Services	2000 Deputy Director Administration	2135 Agency Pass-Through (Travel, P-Cards, etc)	2135 Agency Pass-Through (Travel, P-Cards, etc)	\$ 609,000
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6623 DOH OGDEN FAMILY DENTAL	\$ 602,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4380 DHS DSPD CONTRACT AUDITS TEAM	\$ 602,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4472 DOH WIC HELP DESK PERSONNEL	\$ 601,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2276 DHS DSAMH USH OFF GROUNDS MEDICAL	\$ 597,100
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5500 DOH BU OF ELIGIBILITY	5509 DOH ROBT WOOD JOHNSON FNDTN-MEDICAID	\$ 593,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4786 DHS DSPD USDC IMS	\$ 592,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4765 DHS DSPD USDC PHARMACY	\$ 592,000

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
600 Dept of Workforce Services	1000 Executive Director's Office	3005 Deputy Director Operations	3005 Deputy Director Operations (3005)	\$ 587,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4429 DOH PERSONAL RESPONSIBILITY EDUCATION PROGRAM	\$ 579,800
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1110 DHS EDO FISCAL OPERATIONS	1114 DHS EDO INTERNAL REVIEW	\$ 577,900
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2862 Content Manager Team	\$ 563,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4320 DHS DSPD PROG DIRECTOR APM TEAM	\$ 562,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2401 DHS DSAMH USH FISCAL SERVICES	\$ 561,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4391 DHS DSPD PROFILE 'E' TEAM	\$ 553,800
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7307 DHS DAAS SCSEP PARTICIPANT WAGES	\$ 544,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4330 DHS DSPD CLINICAL TEAM	\$ 541,800
600 Dept of Workforce Services	3000 Deputy Director Operations	3410 Uintah Basin	3410 Uintah Basin Intensive Services	\$ 541,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4621 DOH H S & V - MCH/COLL	\$ 540,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2001 DHS DSAMH ADMINISTRATION	2012 DHS DSAMH MENTAL HEALTH ADMIN	\$ 539,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2020 DHS DSAMH ADULT MH PROGRAMS	2053 DHS DSAMH MENTAL HEALTH HOMELESS (PATH)	\$ 528,000
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9100 DHS JJS COMMUNITY PROGRAMS	9151 DHS JJS PARAMOUNT	\$ 526,600
600 Dept of Workforce Services	3000 Deputy Director Operations	3410 Uintah Basin	3460 Uintah Basin Connection Team	\$ 519,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3285 DOH FORENSIC TOXICOLOGY ADMIN	\$ 518,900
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2213 DOH EMS GRANTS PROGRAM	\$ 518,500
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2214 DOH EMS P/CAPITA GRANTS	\$ 518,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4631 DOH NEONATAL FOLLOW-UP MCH	\$ 517,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4642 DOH CHILD DVLP CLINIC-MCH	\$ 516,300
600 Dept of Workforce Services	3000 Deputy Director Operations	3901 Bear River Economic Service Area	3910 EC TANF	\$ 515,600
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7400 DHS DAAS ADULT PROTECTIVE SERVICES	7402 DHS DAAS APS NORTHERN REGION	\$ 514,300
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1131 DOH HUMAN RESOURCE MGMT	\$ 510,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3220 DOH INORGANIC CHEM	\$ 509,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4732 DHS DSPD USDC CLT SVCS	\$ 501,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4611 DOH CSHCN ADMIN-STATE	\$ 499,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3300 DOH LAB IMPROVEMENT	3335 DOH TECH SERVICES	\$ 492,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5908 DOH MEDICAID ICD-10 PLANNING PROJECT CLEARING ACCT	\$ 492,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4221 DOH CANCER-TSF & COLL	\$ 488,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1628 DOH BEHAVIORAL RISK SURVY FED	\$ 488,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4111 DOH CFHS DIR OFF STATE	\$ 486,000
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5276 DOH PRI-CARE NETWORK DEMO WAIVER	\$ 476,300
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6760 DHS DCFS SOUTHWEST REGION - BEAVER	\$ 473,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9301 DHS JJS RURAL ADMIN	\$ 473,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3010 Associate Director	\$ 471,400
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2010 DHS DSAMH CHILDREN'S MH PROGRAMS	2028 DHS DSAMH YOUTH TRANSITION PROGRAMS	\$ 469,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4215 DOH LHD PREVENTIVE BLOCK GRANT-FEDERAL	\$ 469,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1521 DOH BT CITY READINESS INITIATIVE	\$ 468,600
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5227 DOH MMIS RESEARCH PROJECT	\$ 467,300
600 Dept of Workforce Services	3000 Deputy Director Operations	3510 Castle Country	3510 Castle Country Intensive Services	\$ 466,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4428 DOH ABSTINENCE EDUCATION	\$ 464,600
600 Dept of Workforce Services	1000 Executive Director's Office	1150 Workforce Research & Anlysis	1152 BLS Programs	\$ 463,700
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1420 DHS EDO USSDS SYSTEM	1421 DHS EDO USSDS SYSTEM	\$ 463,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4370 DHS DSPD QUALITY ASSURANCE TEAM	\$ 462,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3215 DOH ORGANIC CHEM	\$ 460,100
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7309 DHS DAAS ALZHEIMER'S PROGRAM	\$ 454,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2380 DHS DSAMH USH SECURITY	\$ 453,800
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2129 Bear River Facilities	\$ 449,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3701 Central Utah / Southwest Economic Service Area	3701 Central Utah/Southwest - Area Director	\$ 448,000
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1700 DOH PROGRAM INTEGRITY	1701 DOH Directors Office	\$ 446,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2386 DHS DSAMH USH PERSONNEL	\$ 444,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2402 DOH TITLE 19 MEDICAID 75%	\$ 441,000
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1130 DHS EDO ADMINISTRATIVE SUPPORT	1131 DHS EDO ADMINISTRATIVE SUPPORT	\$ 440,100

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9422 DHS JJS WASATCH YOUTH SERV	\$ 439,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1501 DOH HRSA BT-ADMIN-P1	\$ 439,300
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2810 Information Technology Division - Director	\$ 434,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1624 DOH OPHA STATE	\$ 434,000
600 Dept of Workforce Services	3000 Deputy Director Operations	3510 Castle Country	3560 Castle Country Connection Team	\$ 428,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9369 DHS JJS CEDAR CITY EARLY INTERVENTION	\$ 428,400
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2409 DOH TITLE XV111- NLTC	\$ 428,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2255 DHS DSAMH USH OCCUPATIONAL THERAPY	\$ 424,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1112 DOH LEGAL COUNSEL	\$ 423,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5275 DOH DATA WHRSE PRJCT 75%	\$ 422,100
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2201 DOH EMS ADMIN	\$ 420,600
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6851 DOH UTAH PREM PTNRSHIP FOR HLTH INS KIDS PROGRAM	\$ 420,100
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7110 DHS DAAS OLDER AMERICANS ACT ADMIN	\$ 418,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5300 DOH BU OF MANAGED HLTH CARE	5349 DOH DISEASE MANAGEMENT	\$ 414,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4623 DOH UNIVERSAL NB HEARING	\$ 412,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2419 DHS DSAMH USH MGMT	\$ 411,900
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4400 Assistant Director Eligibility Operations	\$ 410,100
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5130 DOH Long-Term Care	5104 DOH WORK ABILITY UTAH	\$ 401,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4271 DOH ASTHMA-FED	\$ 400,000
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7102 DHS DAAS STATE OFFICE ADMIN	\$ 398,100
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5911 DOH UTAH'S MEDICAID HEALTH INFORMATION TECH (HIT) PHASE 1	\$ 394,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3990 DOH MEDICAL EXAMINER	1402 DOH MED EXAM BODY TRANS	\$ 389,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4291 DOH NUTRITION PHYSICAL ACTIVITY,OBESITY	\$ 386,500
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9010 DHS JJS ADMINISTRATIVE OFFICE	9015 DHS JJS TRAINING	\$ 385,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4328 DOH COMMUNITY INJURY PREV	\$ 384,700
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6730 DHS DCFS SOUTHWEST REGION - KANAB	\$ 384,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4261 DOH ARTHRITIS - FEDERAL - CDC	\$ 383,700

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2125 Castle Country Facilities	\$ 381,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4251 DOH HEALTHY UTAH-PEHP	\$ 380,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4132 DOH USIIS FED ARRA ELECTRONIC HEALTH RECORD IIS	\$ 379,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4764 DHS DSPD USDC MEDICAL	\$ 377,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4421 DOH RPRDCTVE HLTH & SIDS MCH	\$ 375,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3706 DOH FOOD SAFETY	\$ 372,600
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4240 MEU Manager 4 (Vacant)	\$ 372,300
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5930 DOH Human Services	5932 DOH DHS - CENTER FOR HEALTH DATA	\$ 370,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3113 DOH OS&M - NEW LAB	\$ 369,800
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1400 DHS EDO LEGAL AFFAIRS	1403 DHS EDO OFFICE OF LEGAL AFFAIR	\$ 365,700
600 Dept of Workforce Services	3000 Deputy Director Operations	3610 Southeast	3610 Southeast Intensive Services	\$ 365,100
600 Dept of Workforce Services	2000 Deputy Director Administration	2400 Adjudication Admin	2440 Adjudication - Legal Services	\$ 362,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1104 DOH DEPUTY DIRECTOR	\$ 362,600
600 Dept of Workforce Services	2000 Deputy Director Administration	2400 Adjudication Admin	2410 Adjudication Admin	\$ 356,200
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5920 DOH ACO PHARMACY	\$ 350,400
600 Dept of Workforce Services	1000 Executive Director's Office	1150 Workforce Research & Anlysis	1151 Division of Workforce Research & Analysis - Director	\$ 350,400
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6401 DOH UTAH PREM PTNRSHIP FOR HLTH INS ADULT PROG	\$ 350,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2020 DHS DSAMH ADULT MH PROGRAMS	2051 DHS DSAMH COMPETENCY EVALUATIONS / FORENSIC	\$ 349,800
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2300 DOH CHILD CARE LICENSING	2306 DOH CHILD DEVELOPMENT - MCH	\$ 348,700
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2126 Southeast Faciltities	\$ 348,200
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7400 DHS DAAS ADULT PROTECTIVE SERVICES	7401 DHS DAAS APS ADMIN	\$ 347,200
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9600 DHS JJS PAROLE AUTHRITY	9610 DHS JJS PAROLE AUTHORITY ADMIN	\$ 343,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4131 DOH USIIS STATE	\$ 341,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4483 DOH WIC INFRASTRUCTURE ENHANCE	\$ 340,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1309 DOH BEACON COMMUNITIES GRANT	\$ 340,700
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6624 DOH FAMILY DENTAL ST GEORGE	\$ 339,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4612 DOH CSHCN ADMIN-MCH	\$ 336,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4162 DHS DSPD FINANCE OFFICE	\$ 336,800
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9201 DHS JJS CORRECTIONAL FACIL ADMIN	\$ 336,600
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3555 DOH TB STATE	\$ 332,800
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5700 DHS ORS CHILDREN IN CARE COLL	\$ 332,300
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1400 DHS EDO LEGAL AFFAIRS	1401 DHS EDO ADMINISTRATIVE HEARING	\$ 324,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4753 DHS DSPD USDC HSKPG	\$ 320,200
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1142 New Hire Registry	\$ 314,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4461 DOH DATA RESOURCES-MCH	\$ 312,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9412 DHS JJS DAVIS YOUTH SERVICES	\$ 312,400
600 Dept of Workforce Services	3000 Deputy Director Operations	3901 Bear River Economic Service Area	3950 Bear River Supportive Services	\$ 309,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4390 DHS DSPD FISCAL/ADM SUPPORTS TEAM	\$ 308,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4321 DOH INJURY PREV MCH	\$ 306,000
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3446 PED BUSINESS ENTERPRISES	\$ 305,200
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6626 DOH FDP PROGRAM WIDE ADMINISTRATORS	\$ 302,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4540 DHS DSPD PROVIDER PYMTS MANTI	\$ 301,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1522 DOH BT LAB CAPACITY-CHEM FOCUS D	\$ 301,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4751 DOH NEWBORN SCREENING CLINICAL HLTH INFO EXCHANGE	\$ 299,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4475 DOH STATE NUTRITION ED EXP	\$ 299,700
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6809 DOH HEALTH PROGRAM REPRESENTATIVE	\$ 294,800
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMARY CARE & RURAL HLTH S	2515 DOH ORHP RURAL HOSP FLEXIBILI	\$ 294,100
600 Dept of Workforce Services	1000 Executive Director's Office	1005 Executive Director's Office	1005 Executive Director's Office (1005)	\$ 292,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2274 DHS DSAMH USH CLINICAL SERVICES	\$ 292,200
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5370 Central Utah	\$ 291,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3741 DOH MONTICELLO RURAL HEALTH	\$ 290,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3105 DOH DIRECTOR'S OFFICE	\$ 290,400
600 Dept of Workforce Services	3000 Deputy Director Operations	3610 Southeast	3650 Southeast Connection Team	\$ 286,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4779 DHS DSPD USDC TEL OPS	\$ 286,200

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4761 DHS DSPD USDC DENTAL	\$ 284,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4161 DHS DSPD DIR-FISCAL OPERATIONS	\$ 284,000
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2124 Uintah Basin Facilities	\$ 283,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3287 DOH ME TOX	\$ 282,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3430 DOH BACTERIOLOGY	\$ 282,600
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6612 DOH PROVO MEDICAL SVCS	\$ 280,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3753 DOH SURV HAZARD SUBSTANCE	\$ 280,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6630 DHS DCFS WESTERN REGION - NEPHI	\$ 279,500
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7212 DHS DAAS TITLE VII - OMBUDSMAN SERVICES	\$ 279,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2340 DHS DSAMH USH QUALITY REVIEW	\$ 277,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4776 DHS DSPD USDC BUD/ACCTG	\$ 277,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2375 DHS DSAMH USH RISK MGMT	\$ 274,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2273 DHS DSAMH USH LABORATORY	\$ 274,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2260 DHS DSAMH USH VOCATIONAL THERAPY	\$ 274,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6710 DHS DCFS SOUTHWEST REGION - PANGUITCH	\$ 272,400
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7305 DHS DAAS HEALTH INSURANCE INFORMATION PROGRAM	\$ 272,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2407 DHS DSAMH USH FLEET SERVICES	\$ 271,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4223 DOH NATL COMP CANCER CONTROL	\$ 268,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4474 DOH WIC BREASTFEEDING	\$ 263,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1543 DOH ESAR VHP SYSTEM ENHANCEMENT PROJECT	\$ 262,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4411 DOH MTRNL & CHLD HLTH ADM MCH	\$ 262,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4693 DOH BIRTH DEFECTS FEDERAL	\$ 258,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3480 DOH ELC LAB - AR/FLU	\$ 257,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3596 DOH STD INFERTILITY GRANT	\$ 257,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1200 DOH PROGRAM OPERATIONS	1261 DOH EMPLOYEE SUPPORT	\$ 256,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1603 DOH CHD VSCP	\$ 254,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1625 DOH PUBLIC HEALTH INFRASTRUCTURE GRANT	\$ 252,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3210 DOH ENVIRONMENTAL TESTING ADMIN	\$ 251,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3110 DOH MGMT SERVICES	\$ 250,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3151 DOH NON LAP CAPITAL HB1 REFUGEE INTPR	\$ 250,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4132 DHS DSPD PHY DISAB NURSE/SUPPT	\$ 249,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2710 DHS DSAMH SYSTEMS	2711 DHS DSAMH MENTAL HEALTH SYSTEMS	\$ 249,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMARY CARE & RURAL HLTH S	2513 DOH ST OFFICE RURAL HLTH GRANT	\$ 247,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3225 DOH METALS/RADIO CHEM	\$ 247,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3107 DOH LAB DIRECTOR'S OFFICE	\$ 247,000
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6823 DOH MANAGED CARE/CHIP	\$ 246,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4337 DOH TRAUMATIC BRAIN INJURY IMPLEMENTATION	\$ 246,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2233 DHS DSAMH USH SUNRISE	\$ 245,800
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1260 Infrastructure	\$ 243,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4737 DHS DSPD USDC PHY THPY	\$ 243,200
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1110 Unemployment Insurance Director	\$ 241,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4360 DHS DSPD CRISIS MGMT DIRECTOR	\$ 240,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4372 DOH ARRA/TOBACCO AUITLINES	\$ 239,200
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4791 DHS DSPD USDC TRAINING	\$ 238,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4224 DOH COLON CANCER - FEDERAL	\$ 238,500
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6807 DOH ROBERT WOOD JOHNSON FOUNDATION	\$ 237,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3567 DOH TB ELIMINATION	\$ 235,800
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1110 DHS EDO FISCAL OPERATIONS	1111 DHS EDO OFO DIRECTOR	\$ 235,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2323 DHS DSAMH USH MEDICAL RECORDS	\$ 234,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4330 DOH RAPE PREVENTION EDUCATION	\$ 234,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4121 DOH FINANCIAL RES STATE	\$ 234,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4491 DOH ORAL HEALTH - MCH	\$ 229,700
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5300 DOH BU OF MANAGED HLTH CARE	5342 DOH MED SMOKING/SMP 75%	\$ 225,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2265 DHS DSAMH USH RECREATIONAL THERAPY	\$ 225,100
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6660 DHS DCFS WESTERN REGION - DELTA	\$ 224,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5500 DOH BU OF ELIGIBILITY	5870 DOH PCN - GENERAL	\$ 223,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4211 DOH HEALTH PROMO ADMIN STATE	\$ 223,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3591 DOH STD FEDERAL GRANT	\$ 223,200
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMRY CARE & RURAL HLTH S	2512 DOH RURAL HLTH HCDA PCO GRANT	\$ 215,600
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5918 DOH 5010 Project	\$ 214,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4390 DOH COORDINATED CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	\$ 212,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1629 DOH SURVEY CENTER	\$ 211,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3300 DOH LAB IMPROVEMENT	3315 DOH ENVIRONMENTAL LAB CERT	\$ 210,900
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6614 DOH SALT LAKE CLINIC ADMIN	\$ 210,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4624 DOH NEWBORN HEARING SCREENING COLLECTIONS	\$ 209,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2436 DHS DSAMH USH CARPENTERS	\$ 208,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3521 DOH HIV/AIDS CNSLG & TEST	\$ 206,000
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMRY CARE & RURAL HLTH S	2550 DOH AID FOR BLEEDING DISORDERS	\$ 201,200
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6601 DOH FDP MOBILE CLINICS	\$ 199,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2001 DHS DSAMH ADMINISTRATION	2014 DHS DSAMH RESEARCH	\$ 199,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4121 DHS DSPD DIRECTOR	\$ 199,000
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7310 DHS DAAS SMP SENIOR MEDICARE PATROL PROGRAM	\$ 198,000
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1615 DHS EDO UDDC COMMUNITY SUPPORT	\$ 197,200
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2500 DOH PRIMRY CARE & RURAL HLTH S	2514 DOH ORHP SHIP GRANT	\$ 195,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2392 DHS DSAMH USH CANTEEN	\$ 195,000
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1619 DHS EDO UDDC QUALITY ASSURANCE	\$ 194,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4200 Assistant Director Medical Eligibility Unit	\$ 194,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3755 DOH SURV ATSOR APPLETREE	\$ 193,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4654 DOH CBS CASE MGMT HHC-MCH	\$ 193,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1307 DOH MASTER PERSON INDEX-DOH DATA CENTER	\$ 192,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4321 DHS DSPD PROFILE 'Y' TEAM	\$ 191,000
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6300 DHS DCFS SALT LAKE VALLEY REGION	6390 DHS DCFS SALT LAKE VALLEY REGION REVENUE	\$ 190,700

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4681 DOH TERATOLOGY MCH	\$ 190,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2426 DHS DSAMH USH ELECTRICIANS	\$ 189,200
600 Dept of Workforce Services	2000 Deputy Director Administration	2120 Service Area Facilities	2127 Central Utah Facilities	\$ 189,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1106 DOH OFFICE OF PUBLIC HEALTH ASSESSMENT	\$ 188,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2429 DHS DSAMH USH BOILER	\$ 186,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4350 DHS DSPD ELIGIBILITY/INTAKE TEAM	\$ 185,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4395 DOH COMMUNITY TRANSFORMATION CAPACITY	\$ 185,200
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6616 DOH ODGEN CLINIC ADMIN	\$ 184,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4736 DHS DSPD USDC OCC THPY	\$ 184,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2428 DHS DSAMH USH ENERGY	\$ 181,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3410 DOH MICRO ADMIN	\$ 180,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4190 DHS DSPD DIRECT SUPPORTS PGM	\$ 180,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2316 DHS DSAMH USH ADT	\$ 179,900
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7108 DHS DAAS AGING HCBS WAIVER ADMIN	\$ 179,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4324 DOH NATL VIOLENT DEATH REVIEW	\$ 177,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1514 DOH HPP NEEDS OF AT RISK POPULATIONS	\$ 176,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2405 DHS DSAMH USH COMMUNICATIONS	\$ 176,700
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5350 Castle Country	\$ 175,700
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4441 DOH COMMUNITY SUPPLEMENTAL FOOD PROGRAM	\$ 175,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2324 DHS DSAMH USH LEGAL SERVICES	\$ 174,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4340 DHS DSPD NURSES TEAM	\$ 172,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2226 DHS DSAMH USH PSYCH TECHNICIAN POOL	\$ 172,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2312 DHS DSAMH USH TRAINING	\$ 170,900
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2408 DOH CERTIFIED NURSES AID 100%	\$ 170,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4731 DHS DSPD USDC RECORDS	\$ 169,800
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7211 DHS DAAS TITLE III D - DISEASE PREVENTION HEALTH PROMOTION	\$ 168,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4777 DHS DSPD USDC MOTOR POOL	\$ 167,700

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1536 DOH PHER LAB CAPACITY	\$ 167,600
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3530 DOH HIV/AIDS SURVEIL FED	\$ 167,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1161 DOH PUBLIC INFORMATION	\$ 167,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4481 DOH WIC OPERATIONAL ADJUSTMENT	\$ 166,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4226 DOH CANCER POLICY IMPLEMENTATION	\$ 166,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4338 DOH PRESCRIPTION GUIDELINES	\$ 166,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1304 DOH ALL PAYER DATABASE	\$ 166,000
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1220 WIT Core	\$ 165,500
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2600 DOH WORKFORCE FINANCIAL ASSTS	2607 DOH WORK FORCE FINANCIAL ASST	\$ 164,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3481 DOH ELC LAB - WNV/GBS	\$ 164,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1522 DOH BT LAB CAPACITY-CHEM FOCUS D	\$ 163,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1505 DOH HRSA BT-EDUCATION & TRAINING-P5	\$ 162,800
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5340 Uintah Basin	\$ 161,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2427 DHS DSAMH USH PLUMBERS	\$ 161,500
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6821 DOH DIRECTOR'S OFFICE/CHIP	\$ 160,300
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1160 DHS EDO SERVICES REVIEW	1161 DHS EDO CHILDREN'S OMBUDSMAN	\$ 158,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3532 DOH HIV/AIDS SURVEIL FED	\$ 157,600
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6615 DOH PROVO CLINIC ADMIN	\$ 157,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2271 DHS DSAMH USH PHYSICAL THERAPY	\$ 155,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9400 DHS JJS EARLY INTERVENTION SRV	9401 DHS JJS EARLY INTERVENTION ADMIN	\$ 155,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4112 DOH MULTI-CULTURAL HLTH-STATE	\$ 154,700
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6640 DHS DCFS WESTERN REGION - FILLMORE	\$ 152,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2403 DHS DSAMH USH WAREHOUSE	\$ 151,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4349 DOH BABY YOUR BABY TSF	\$ 149,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6109 DOH PDLA-PREFERRED DRUG LIST ADMIN	\$ 148,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4719 DHS DSPD USDC SUNSET	\$ 146,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4380 DOH USFDA TOBACCO COMPLIANCE CHECK	\$ 145,300

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
600 Dept of Workforce Services	2000 Deputy Director Administration	2137 SLEC O&M	2137 SLEC O&M Costs	\$ 143,800
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2217 DOH PREHOSPITAL DATA HSP	\$ 140,900
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1130 DHS EDO ADMINISTRATIVE SUPPORT	1132 DHS EDO GENERAL SERVICES	\$ 140,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1517 DOH MEDICAL RESERVE CORPS	\$ 139,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3106 DOH DCP DIVISION SUPPORT SVCS	\$ 137,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3799 DOH ELC-EPI-NEDSS	\$ 137,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4730 DHS DSPD USDC CANTEEN	\$ 136,800
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9322 DHS JJS ROOSEVELT RECEIVING	\$ 136,100
600 Dept of Workforce Services	3000 Deputy Director Operations	3201 Wasatch Front South Economic Service Area	3210 TANF Manager South	\$ 135,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4741 DOH CHARM-EHDI-FEDERAL	\$ 133,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4295 DOH ARRA/CHILD CARE NUTRITION	\$ 131,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4292 DOH NUTRITION PHYSICAL ACTIVITY,OBESITY TOBACCO SETTLEMENT	\$ 130,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2330 DHS DSAMH USH SOCIAL WORK ADMIN	\$ 129,300
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4600 Assistant Director Performance Review	\$ 127,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2030 DHS DSAMH OTHER MH PROGRAMS	2061 DHS DSAMH CONSUMER FAMILY	\$ 127,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1109 DOH ORGANIZATIONAL DEVELOPMENT & PERFORMANCE IMPROVEMENT	\$ 126,800
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4230 MEU Manager 3 (Vacant)	\$ 125,400
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2434 DOH NATIONAL BACKGROUND CHECK PROGRAM GRANT	\$ 125,000
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6610 DOH BCS BUREAU DIRECTOR	\$ 124,900
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5200 DOH BU OF FINANCIAL SERVICES	5905 DOH APC	\$ 124,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4113 DOH MINORITY HEALTH IMPVMT FED	\$ 124,100
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2225 DOH STATE PARTNERSHIP GRANT	\$ 124,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4616 DOH AUTISM SUPPLEMENTAL-FEDERAL	\$ 123,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4300 DHS DSPD PROGRAM OPERATIONS	4310 DHS DSPD PROG OPERATIONS ADMINISTRATOR	\$ 123,000
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2223 DOH CSEPP	\$ 122,500

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4350 DOH VP INTEGRATION	\$ 122,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2300 DOH CHILD CARE LICENSING	2307 DOH STATE EARLY CHILDHOOD PLANNING - FEDERAL	\$ 121,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4752 DHS DSPD USDC GROUNDS	\$ 121,300
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7301 DHS DAAS VOLUNTEER SUPPORT	\$ 121,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2321 DHS DSAMH USH PATIENT ADVOCATE	\$ 119,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4476 DOH NATIONAL BREASTFEEDING AWARD	\$ 117,300
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5700 DOH CONTRACTS	5716 DOH NURSE AIDE TRNG	\$ 116,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3300 DOH LAB IMPROVEMENT	3310 DOH LAB IMPROVEMENT ADMIN	\$ 116,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4751 DHS DSPD USDC DIETARY	\$ 115,700
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6620 DOH FDP ADMIN	\$ 114,500
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2420 DOH BCI STATE	\$ 114,400
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7111 DHS DAAS HEALTH INSURANCE INFORMATION ADMIN	\$ 113,600
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3171 PED REHAB ADMIN	\$ 113,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4743 DOH CHARM-SSDI-FEDERAL	\$ 112,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4262 DOH ARRA:CHRONIC DISEASE SELF MGMT	\$ 112,300
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1302 DOH HCS PATIENT SAFETY GRANT	\$ 112,200
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6822 DOH FINANCIAL SERVICES/CHIP	\$ 110,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4122 DOH FINANCIAL RES MCH	\$ 109,400
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2350 DHS DSAMH USH VOLUNTEER SERVICES	\$ 109,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4351 DOH VP SURVEILLANCE	\$ 108,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4425 DOH PRG RISK ASSMT MONTI-STATE	\$ 107,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3793 DOH ELC-EPI-FLU	\$ 103,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2394 DHS DSAMH USH LAUNDRY	\$ 102,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3300 DOH LAB IMPROVEMENT	3320 DOH CLIA GRANT	\$ 102,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4231 DOH CARDIO VASCULAR-TSF	\$ 101,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4133 DHS DSPD CURRICULUM DEVELOP	\$ 100,000
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1512 DOH HRSA BT-EMS STRIKE TEAMS,WAREHOUSES,ETC	\$ 100,000

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4427 DOH CDC PROGRAMS - FEDERAL	\$ 99,900
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2433 DOH AMBULATORY SURGICAL CENTER SURVEY	\$ 99,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3796 DOH ELC-EPI-WNV	\$ 99,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4163 DHS DSPD CONTRACTS OFFICE	\$ 99,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4142 DHS DSPD ELIGIBILITY SUPPORTS	\$ 98,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4723 DOH HOME VISITATION PROJECTS - FEDERA	\$ 98,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1623 DOH HEALTH STATUS SURVEY	\$ 97,000
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7106 DHS DAAS OMBUDSMAN ADMIN	\$ 96,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4130 DHS DSPD SERVICE DELIVERY ADMN	\$ 95,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3485 DOH ELC LAB COURIER	\$ 95,100
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7104 DHS DAAS LEGAL SERVICES DEVELOPER	\$ 94,300
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1215 WIT Special Projects	\$ 94,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3226 DOH ENV DATA EXCHANGE	\$ 92,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4348 DOH BYB - CHIP TITLE 21 FED	\$ 91,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4371 DOH ARRA/TOBACCO FACILITY TRAINING	\$ 91,100
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2235 DHS DSAMH USH PATIENT INDUSTRIAL	\$ 90,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4164 DHS DSPD AUDITS OFFICE	\$ 89,900
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1614 DHS EDO UDDC TRANSPORTATION	\$ 89,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3734 DOH CSTE IHSP	\$ 88,400
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4141 DHS DSPD ASSOC DIR-P&P ADMIN	\$ 87,600
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3745 DOH APHL-FOODBOURNE	\$ 87,200
600 Dept of Workforce Services	1000 Executive Director's Office	1150 Workforce Research & Anlysis	1155 WR&A Research	\$ 85,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4682 DOH TERATOLOGY STATE/MEDICAID	\$ 85,300
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1611 DHS EDO UDDC ADMIN	\$ 85,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4727 DHS DSPD MISC DONATION TRUST	\$ 85,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3725 DOH ENVIRONMENTAL EPIDEMIOLOGY	\$ 84,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4453 DOH IMMUNIZATION ARRA FUNDS	\$ 84,600

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3151 DOH NON LAP CAPITAL HB1 REFUGEE INTPR	\$ 84,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4293 DOH PANO/GOLD MEDAL SCHOOL PROGRAM	\$ 83,700
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7300 DHS DAAS NON-FORMULA FUNDS	7306 DHS DAAS SCSEP AAA MGMT	\$ 83,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2311 DHS DSAMH USH INFECTION CONTROL	\$ 83,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2435 DOH HOME HEALTH AGENCY TITLE 18 100%	\$ 82,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4148 DHS DSPD BRAIN INJURY PRGM	\$ 81,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2317 DHS DSAMH USH TRANSPORTATION	\$ 81,700
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1303 DOH CENTER IN EXCELLENCE IN PUBLIC HEALTH	\$ 81,600
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1122 DOH ORGAN DONATION DMV FUND	\$ 81,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1502 DOH HRSA BT-REGIONAL SURGE CAP-P2	\$ 80,300
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7112 DHS DAAS ALTERNATIVES PROGRAM ADMIN	\$ 79,900
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2422 DOH PLAN REVIEW FEES	\$ 79,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3486 DOH ELC NARM	\$ 78,200
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6824 DOH ELIGIBILITY POLICY/CHIP	\$ 76,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4489 DOH WIC COMPUTER MODEL (SAM)	\$ 76,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2437 DHS DSAMH USH GARAGE	\$ 76,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2437 DOH HOSPITAL TITLE 18 100%	\$ 75,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1305 DOH HCS BEACON CONTRACT	\$ 75,700
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1410 DHS EDO INFORMATION TECHNOLOGY	1417 DHS EDO SOFTWARE MAINTENANCE	\$ 75,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1503 DOH HRSA BT-EMERGENCY MED SVCS-P3	\$ 74,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3533 DOH SURV LAB DATA AND PLANNING	\$ 73,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2272 DHS DSAMH USH RADIOLOGY	\$ 72,300
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4131 DHS DSPD ASSOC DIR-SVC DEL ADMIN	\$ 72,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3294 DOH COVERDELL GRANT	\$ 71,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4730 DHS DSPD USDC CANTEEN	\$ 71,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3527 DOH HIV PREVENTION CATEGORY C PROJECT	\$ 71,500

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3300 DOH LAB IMPROVEMENT	3330 DOH SAFETY/QA/TRAINING	\$ 71,300
600 Dept of Workforce Services	3000 Deputy Director Operations	5100 Client Assistance Payments	5360 Southeast	\$ 70,800
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6600 DOH MA PCN STATE	\$ 70,600
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6600 DHS DCFS WESTERN REGION	6690 DHS DCFS WESTERN REGION REVENUE	\$ 70,500
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2811 Utah Features	\$ 69,600
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1225 WIT Lan	\$ 69,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4615 DOH AUTISM SYSTEMS DEVELOPMENT-FEDERAL	\$ 68,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5400 DOH BU OF MEDICAL CLAIMS	5470 DOH DSS & TCM	\$ 68,200
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3600 DOH IMMUNIZATION	4457 DOH IMMUNIZN CAPACITY PROGRAM 2	\$ 68,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1527 DOH BT RISK COMMUNICATION FOCUS F	\$ 67,400
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2200 DOH EMERGENCY MEDICAL SERVICES	2205 DOH CAH EMS/HSI MOA	\$ 67,200
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3560 DOH REFUGEE TB WFS	\$ 67,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4739 DHS DSPD USDC REC THPY	\$ 66,700
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9312 DHS JJS BRIGHAM RECEIVING CENTER	\$ 65,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4422 DOH WEE CARE-PEHP	\$ 65,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4352 DOH VP MOTOR VEHICLE	\$ 64,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2407 DOH SURVEY 19 LTC 50%	\$ 64,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3218 DOH ENV MICRO	\$ 63,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2313 DHS DSAMH USH CENTRAL SUPPLY	\$ 63,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4345 DOH BYB OUTREACH-MEDICAID	\$ 63,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3155 DOH FF&E NEW LAB	\$ 63,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4446 DOH REGIONAL HEAD START-FED	\$ 63,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3585 DOH ELC HIV - HEPATITIS	\$ 62,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3795 DOH ELC-EPI-FOOD	\$ 62,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4727 DOH BW/EL STATE & PARENT FEES	\$ 62,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3570 DOH PANDEMIC FLU PLANNING	\$ 62,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2406 DHS DSAMH USH CAPITAL AND ONE-TIME EXPENSES	\$ 61,700

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2215 DHS DSAMH USH FORENSIC / GENERAL	\$ 61,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2438 DHS DSAMH USH PAINTERS	\$ 61,200
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6200 DHS DCFS NORTHERN REGION	6290 DHS DCFS NORTHERN REGION REVENUE	\$ 60,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4216 DOH SCHOOL HEALTH CONSULTANT	\$ 60,500
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1617 DHS EDO ACCESS UTAH NETWORK	\$ 60,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4641 DOH CHILD DVLP CLINIC-STATE	\$ 60,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4694 DOH USU REVENUE CLEFT LIP & PALATE	\$ 60,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3442 DOH TB FEDERAL	\$ 59,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1123 DOH DMV CHILD ORGAN TRANSPLANT CHECK-OFF	\$ 59,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4726 DHS DSPD WORKSHOP TRUST	\$ 59,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3990 DOH MEDICAL EXAMINER	1404 DOH OME INVESTIGATORS	\$ 58,300
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1507 DOH HRSA BT-ESAR-VHP	\$ 58,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3572 DOH REFUGEE GEN FED	\$ 53,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4143 DHS DSPD PASSAR	\$ 52,800
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2300 DOH CHILD CARE LICENSING	2304 DOH CHILD CARE LICENSING - CIVIL MONEY PENALTIES (CMPs)	\$ 52,000
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4560 PNT Manager 6 (Vacant)	\$ 52,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2361 DHS DSAMH USH PATIENT LIBRARY	\$ 51,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4521 eREP Help Desk	\$ 51,500
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2351 DHS DSAMH USH CHAPLAIN	\$ 51,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3990 DOH MEDICAL EXAMINER	1401 DOH MEDICAL EXAMINER	\$ 49,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4695 DOH BIRTH DEFECTS DATABASE REGISTRY	\$ 49,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2309 DHS DSAMH USH PROVO SCHOOLS CONTRACT	\$ 49,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3480 DOH ELC LAB - AR/FLU	\$ 49,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3737 DOH HHI ARRA	\$ 48,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1511 DOH ASPR PAN FLU SUPPLEMENT	\$ 47,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2830 IT PACMIS Operationa	\$ 47,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3794 DOH ELC-EPI-GENERAL	\$ 47,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4385 DOH TOBACCO CDC SUPPLEMENTAL	\$ 47,800
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7115 DHS DAAS SMP SENIOR MEDICARE PATROL STATE ADMIN	\$ 46,900
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1612 DHS EDO UDDC EMPLOYMENT	\$ 46,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6100 DHS DCFS STATE OFFICE	6111 DHS DCFS STATE OFFICE DIRECTOR'S OFFICE	\$ 46,200
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2250 DHS DSAMH USH ANCILLARY SERVICES	2266 DHS DSAMH USH BEAUTY SHOP	\$ 45,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3505 DOH HIV/AIDS TREATMENT & CARE	\$ 44,600
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1536 DOH PHER LAB CAPACITY	\$ 43,500
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6806 DOH UTAH PREM PTNRSHIP FOR HLTH INS KIDS ADMIN	\$ 43,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3251 DOH ENV BIOMONITORING	\$ 43,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3479 DOH ELC LAB - CORE/FOOD	\$ 41,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3791 DOH HAI INFRASTRUCTURE	\$ 41,700
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3571 PED USOR INCENTIVES	\$ 41,400
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2406 DHS DSAMH USH CAPITAL AND ONE-TIME EXPENSES	\$ 41,000
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3274 PED DISABILITY DETERMINATIONS	\$ 40,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2406 DHS DSAMH USH CAPITAL AND ONE-TIME EXPENSES	\$ 40,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1121 DOH LOCAL HEALTH SERVICES	\$ 40,000
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5400 DOH BU OF MEDICAL CLAIMS	5472 DOH DJJS ALL STATE FUNDS	\$ 39,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4336 DOH SAFE KIDS COALITION	\$ 39,500
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1504 DOH HRSA BT-LINKAGES PUBLIC HEA-P4	\$ 37,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4341 DOH BABY YOUR BABY - STATE	\$ 37,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3286 DOH LAW ENFORCE/OME TOXICOLOGY	\$ 37,800
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7105 DHS DAAS SCSEP ADMIN (TITLE V)	\$ 37,400

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4145 DHS DSPD MEDICAID HCBW PRGM	\$ 37,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3738 DOH ARRA STREP	\$ 36,800
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1253 Research	\$ 36,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3709 DOH INDOOR CLEAN AIR	\$ 36,700
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4100 DHS DSPD ST OFFICE ADMIN	4152 DHS HCF-DSPD WORK ABILITY UT EMPLOYMENT DEVELOPMENT	\$ 36,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4374 DOH YOUTH PLAN TOBACCO PREVENTION	\$ 36,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4213 DOH YOUTH RISK BEHAVIOR SURVEY-FEDERAL	\$ 36,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3792 DOH PCV13 VACCINE EFFECTIVENESS	\$ 35,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3170 DOH HEALTH CARE & OTHER FACILITIES (EQUIPMENT)	\$ 35,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3180 DOH LAB IT PROJECTS	\$ 34,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4227 DOH CANCER KOMAN FOUNDATION	\$ 34,400
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3721 DOH HEALTH CARE AND OTHER FACILITIES FOR UT NEDSS	\$ 34,200
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3175 PED SPECIAL SUPPORT SERVICE	\$ 33,600
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1410 DHS EDO INFORMATION TECHNOLOGY	1413 DHS EDO PRODUCT SUPPORT	\$ 33,500
270 Dept of Health	5000 DOH DIV HEALTH CARE FINANCING	5500 DOH BU OF ELIGIBILITY	5871 DOH UTAH PREM PTRNSHIP FOR HLTH INS ADULT ADMIN	\$ 32,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2439 DHS DSAMH USH GROUNDS	\$ 32,800
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6700 DHS DCFS SOUTHWEST REGION	6790 DHS DCFS SOUTHWEST REGION REVENUE	\$ 32,100
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4141 DOH BUREAU OF PRIMARY CARE ADMIN	\$ 30,800
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6813 DOH FADS 5010 Proj-SCHIP (from 5918)	\$ 29,900
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3445 PED TRAINING & ADJUSTMENT SERV	\$ 29,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3534 DOH SURV ENHANCING SECURITY	\$ 29,300
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2436 DOH END STAGE RENAL DISEASE TITLE 18 100%	\$ 28,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2227 DHS DSAMH USH NURSING POOL	\$ 28,900
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4771 DHS DSPD USDC ADMIN/EXEC	\$ 28,200

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3252 DOH ENV BIOMONITORING	\$ 28,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1544 DOH MTN WEST PREPAREDNESS LEARNING CTR	\$ 27,800
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2403 DOH TITLE 19 MEDICAID 50%	\$ 27,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2418 DOH PSYCHIATRIC RESIDENTIAL TREATMENT FACILITIES 75%	\$ 27,600
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2431 DOH HCBS CONTRACT PS	\$ 27,400
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2201 DHS DSAMH USH DIRECT CARE	2215 DHS DSAMH USH FORENSIC / GENERAL	\$ 27,100
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4532 DHS DSPD S PROVO	\$ 26,200
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3513 DOH HIV RYAN WHITE PART B SUPPLEMENTAL	\$ 26,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4562 DHS DSPD S ST GEORGE	\$ 25,600
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4523 Telephony	\$ 24,900
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1525 DOH BT LAB CAPACITY FOCUS C	\$ 24,500
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4692 DOH MCH BIRTH DEFECTS	\$ 24,100
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1410 DHS EDO INFORMATION TECHNOLOGY	1415 DHS EDO OT TRAINING	\$ 23,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3790 DOH EPI EPI ACA	\$ 23,000
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1506 DOH HRSA BT-TERRORISM PRP EXER - P6	\$ 23,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3481 DOH ELC LAB - WNV/GBS	\$ 22,900
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1610 DHS EDO DEV DISABILITIES	1613 DHS EDO UDDC HOUSING	\$ 22,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3739 DOH ARRA STREP SUPPLEMENTAL	\$ 22,400
600 Dept of Workforce Services	3000 Deputy Director Operations	3010 WDD Program and Training	3015 State Council	\$ 22,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4480 DOH WIC EBT PROJECT	\$ 22,400
600 Dept of Workforce Services	3000 Deputy Director Operations	1100 Unemployment Insurance	1140 Contributions	\$ 21,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3531 DOH HIV/AIDS SURVEIL FED	\$ 20,800
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1200 DOH PROGRAM OPERATIONS	1264 DOH ES UNALLOCATED COSTS	\$ 20,800

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1531 DOH BT STATE PANDEMIC FLU PREPAREDNESS	\$ 20,800
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4726 DHS DSPD WORKSHOP TRUST	\$ 20,500
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1540 DOH HPP ALTERNATE CARE SITES	\$ 20,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4733 DHS DSPD USDC CLT WORKERS	\$ 20,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4683 DOH TERATOLOGY PRIV DONATIONS	\$ 19,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4376 DOH TOB QUITLINE-MEDICAID	\$ 19,400
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4400 DOH MATRNL & CHLD HLTH BUREAU	4412 DOH SAFE HAVEN-STATE	\$ 19,300
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7200 DHS DAAS LOCAL GRANTS	7215 DHS DAAS AAA PROGRAM DEVELOPMENT	\$ 18,900
200 Dept of Human Services	7000 DHS DAAS DIVISION OF AGING & ADULT SERVICES	7100 DHS DAAS ADMINISTRATION OFFICE	7107 DHS DAAS TITLE III C-1 TRAINING	\$ 18,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3537 DOH CONTROL & PREVENTION OF STDS -HB15	\$ 18,500
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3252 DOH ENV BIOMONITORING	\$ 18,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3294 DOH COVERDELL GRANT	\$ 18,200
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3215 DOH ORGANIC CHEM	\$ 18,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4344 DOH BYB MULTI-MEDIA SALES	\$ 18,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1600 DOH CENTER FOR HEALTH DATA	1621 DOH OPHA PREV BLK	\$ 18,100
200 Dept of Human Services	1000 DHS EDO EXECUTIVE DIR OFFICE	1410 DHS EDO INFORMATION TECHNOLOGY	1411 DHS EDO INFO TECH ADMIN	\$ 17,800
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2030 DHS DSAMH OTHER MH PROGRAMS	2062 DHS DSAMH CRISIS COUNSELING	\$ 17,700
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2420 DHS DSAMH USH MAINTENANCE PART-TIME WORK	\$ 17,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2439 DHS DSAMH USH GROUNDS	\$ 17,500
600 Dept of Workforce Services	3000 Deputy Director Operations	4000 Eligibility Services Division	4540 PNT Manager 4 (Vacant)	\$ 17,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3400 DOH MICROBIOLOGY	3420 DOH NEWBORN SCREENING	\$ 17,100
200 Dept of Human Services	5000 DHS ORS	5000 DHS ORS	5300 DHS ORS BUR OF ELECTRONIC TECH	\$ 17,100
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6621 DOH SALT LAKE FAMILY DENTAL	\$ 17,100
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1100 DOH EXECUTIVE DIRECTOR OFFICE	1111 DOH TRAUMATIC BRAIN INJURY FUND	\$ 16,900

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1503 DOH HRSA BT-EMERGENCY MED SVCS-P3	\$ 16,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2710 DHS DSAMH SYSTEMS	2715 DHS DSAMH SUBSTANCE ABUSE SYSTEMS	\$ 16,400
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6825 DOH ELIGIBILITY POLICY/CHIP RWJG	\$ 15,900
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2415 DOH CMP	\$ 15,500
400 Utah State Board of Education		4030 PED UTAH STATE OFC OF REHAB	3444 PED DSVH COUNSELING & PLACE	\$ 15,300
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3280 DOH FORENSIC TOXICOLOGY	3290 DOH LAB DRUG TEST EXPENDITURES	\$ 15,100
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3707 DOH SUMMER FOOD	\$ 15,000
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6622 DOH PROVO FAMILY DENTAL	\$ 15,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4727 DHS DSPD MISC DONATION TRUST	\$ 14,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4294 DOH ARRA/BICYCLE PEDESTRIAN PLAN	\$ 14,200
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1515 DOH HPP FATALITY MGMT	\$ 14,000
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4329 DOH RAPE CRISIS CTR-PHBG	\$ 13,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2402 DHS DSAMH USH INVENTORY	\$ 13,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3500 DOH COMMUNICABLE DISEASE	3525 DOH HIV PREVENTION COST EXTENSION	\$ 13,900
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3214 DOH SAMPLING BOTTLE COST	\$ 13,900
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9241 DHS JJS SL VALLEY DETENTION	\$ 13,600
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4100 DOH CFHS DIRECTOR	4119 DOH CHIPRA OUTREACH	\$ 13,500
270 Dept of Health	2000 DOH DIV HEALTH SYSTEM IMPRVMT	2400 DOH HLTH FACL LICENCE, CERTIFI	2423 DOH ABORTION CLINIC LICENSING	\$ 13,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4755 DHS DSPD USDC MAINTENANCE	\$ 12,900
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2416 DHS DSAMH USH REMODELING	\$ 12,800
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3100 DOH ELS DIRECTOR OFFICE	3120 DOH LAB INSURANCE CLAIM #76564-001	\$ 12,800
600 Dept of Workforce Services	9999 Division Placeholder	1200 WIT	1240 UI Systems	\$ 12,700
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3779 DOH BLOOD LEAD PO136981	\$ 12,600
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9211 DHS JJS WASATCH FACILITY	\$ 12,500
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4781 DHS DSPD USDC HUM RES PAYROLL	\$ 12,400

**FY 2012 Expenditures over \$10,000 by Unit**

Department Name	Division Name	Group Name	Unit Name	Expenses
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9359 DHS JJS RICHFIELD EARLY INTERVENTION	\$ 12,200
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4724 DOH BW/EI INTR-AGCY CRD CNCL H	\$ 12,200
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9200 DHS JJS SECURE FACILITIES	9251 DHS JJS FARMINGTON BAY	\$ 12,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3200 DOH ENVIRON CHEM & TOXI	3210 DOH ENVIRONMENTAL TESTING ADMIN	\$ 12,000
270 Dept of Health	3000 DOH EPI & LAB SERVICES	3700 DOH EPIDEMIOLOGY	3730 DOH CSTE SS INFLUENZA PROGRAM	\$ 12,000
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6800 DOH CHILDRENS HEALTH INS. PROG	6804 DOH MMIS CHIP RESEARCH PROJ DEV	\$ 12,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4500 DHS DSPD PROGRAM OPS PYMT SUPPORT	4552 DHS DSPD S MANTI	\$ 11,600
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6108 DOH ORS AUTISM WAIVER	\$ 11,400
200 Dept of Human Services	9000 DHS JJS JUVENILE JUSTICE SERV	9300 DHS JJS RURAL PROGRAMS	9321 DHS JJS VERNAL	\$ 11,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1200 DOH PROGRAM OPERATIONS	1236 DOH IT HARDWARE & SOFTWARE	\$ 11,000
270 Dept of Health	6000 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6626 DOH FDP PROGRAM WIDE ADMINISTRATORS	\$ 11,000
200 Dept of Human Services	4000 DHS DSPD SVCS FOR DISABILITIES	4700 DHS DSPD UT ST DEV CEN	4741 DHS DSPD USDC SPEECH	\$ 10,900
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4722 DOH BW/EI PART-C	\$ 10,800
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4600 DOH CHILDRN W/SPL HLTH NEEDS	4631 DOH NEONATAL FOLLOW-UP MCH	\$ 10,600
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2395 DHS DSAMH USH FORENSIC CANTINA	\$ 10,400
270 Dept of Health	1000 DOH EXEC DIRECTOR OPERATIONS	1500 DOH BIO-TERRORISM GRANTS	1504 DOH HRSA BT-LINKAGES PUBLIC HEA-P4	\$ 10,300
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2350 DHS DSAMH USH VOLUNTEER SERVICES	\$ 10,300
270 Dept of Health	4000 DOH DIV COMM FAMILY HLTH SRVCS	4200 DOH HEALTH PROMOTION	4325 DOH CHILD FATALITY REVIEW	\$ 10,000
200 Dept of Human Services	2000 DHS SUBSTANCE ABUSE AND MENTAL HEALTH	2300 DHS DSAMH USH SUPPORT SERVICES	2402 DHS DSAMH USH INVENTORY	\$ (13,900)
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6623 DOH OGDEN FAMILY DENTAL	\$ (14,600)
200 Dept of Human Services	6000 DHS DIVISION OF CHILD AND FAMILY SERVICES	6800 DHS DCFS EASTERN REGION	6890 DHS DCFS EASTERN REGION REVENUE	\$ (37,400)
600 Dept of Workforce Services	2000 Deputy Director Administration	2810 Information Technology Division - Director	2835 E-Rep Operations	\$ (324,600)
270 Dept of Health	6001 DOH MEDICAL ASSISTANCE	6100 DOH TITLE XIX-BASE PROGRAM	6107 DOH ORS TPL COLLECTIONS	\$ (33,905,800)