

Changes to FY 2014 Budget (Appropriated vs. Authorized)  
 Agency = Utah Valley University

Funding by Source of Finance

Thresholds:

Increases	10%
Decreases	-10%

Educationally Disadvantaged

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
General Fund	\$139,100	\$139,100	\$139,100	\$139,100	\$138,900	\$138,900	\$138,900		\$138,900	\$0	0%
Beginning Nonlapsing	\$4,000	\$1,300	\$4,000	\$1,400	\$1,500	\$2,400	\$1,500		\$1,500	\$900	60%
Closing Nonlapsing	(\$1,300)	(\$4,000)	(\$1,400)	(\$1,500)	(\$2,400)	(\$2,400)	(\$1,500)		(\$1,500)	(\$900)	60%
Education Fund	\$18,800	\$18,800	\$18,800	\$18,100	\$19,500	\$21,400	\$21,400		\$21,400	\$0	0%
<b>Grand Total</b>	<b>\$160,600</b>	<b>\$155,200</b>	<b>\$160,500</b>	<b>\$157,100</b>	<b>\$157,500</b>	<b>\$160,300</b>	<b>\$160,300</b>		<b>\$160,300</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
Educationally Disadvantaged	\$160,600	\$155,200	\$160,500	\$157,100	\$157,500	\$160,300	\$160,300		\$160,300	\$0	0%
<b>Grand Total</b>	<b>\$160,600</b>	<b>\$155,200</b>	<b>\$160,500</b>	<b>\$157,100</b>	<b>\$157,500</b>	<b>\$160,300</b>	<b>\$160,300</b>		<b>\$160,300</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	2014 Approp	Trend	2014 Approp	Diff	Pct
Personnel Services	\$155,600	\$154,900	\$157,900	\$155,000	\$157,500	\$160,300	\$160,000		\$160,000	\$300	0%
In-state Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$5,000	\$300	\$2,600	\$2,100	\$0	\$0	\$300		\$300	(\$300)	-100%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
<b>Grand Total</b>	<b>\$160,600</b>	<b>\$155,200</b>	<b>\$160,500</b>	<b>\$157,100</b>	<b>\$157,500</b>	<b>\$160,300</b>	<b>\$160,300</b>		<b>\$160,300</b>	<b>\$0</b>	<b>0%</b>