

Changes to FY 2014 Budget (Appropriated vs. Authorized)
 Agency = Snow College

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Beginning Nonlapsing	\$0	(\$4,400)	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Closing Nonlapsing	\$4,400	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$36,400	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Educationally Disadvantaged	\$36,400	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Grand Total	\$36,400	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Current Expense	\$36,400	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Grand Total	\$36,400	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%