

Changes to FY 2014 Budget (Appropriated vs. Authorized)
 Agency = Snow College

Funding by Source of Finance

Thresholds:

Increases	10%
Decreases	-10%

Snow College - CTE

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$1,263,700	\$1,263,700	\$1,263,700	\$1,254,500	\$1,256,200	\$1,256,200		\$1,256,200	\$0	0%
Education Fund	\$0	\$0	\$0	\$0	\$8,900	\$21,700		\$21,700	\$0	0%
Grand Total	\$1,263,700	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900		\$1,277,900	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Career and Technical Education	\$1,263,700	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900		\$1,277,900	\$0	0%
Grand Total	\$1,263,700	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900		\$1,277,900	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Personnel Services	\$1,244,600	\$1,236,700	\$1,244,300	\$1,088,900	\$1,209,000	\$1,207,600		\$1,029,800	\$177,800	17%
In-state Travel	\$19,100	\$27,000	\$19,400	\$20,600	\$16,600	\$0		\$33,700	(\$33,700)	-100%
Current Expense	\$0	\$0	\$0	\$145,000	\$38,200	\$70,300		\$214,400	(\$144,100)	-67%
Capital Outlay	\$0	\$0	\$0	\$0	\$1,300	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$1,263,700	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900		\$1,277,900	\$0	0%