

Changes to FY 2014 Budget (Appropriated vs. Authorized)
 Agency = Dixie State University

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$30,600	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500		\$25,500	\$0	0%
General Fund, One-time	\$0	\$2,400	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$8,100	\$900	\$900	\$0	\$900	\$0		\$900	(\$900)	-100%
Closing Nonlapsing	(\$900)	(\$900)	\$0	(\$900)	\$0	\$0		(\$900)	\$900	-100%
Grand Total	\$37,800	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500		\$25,500	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Educationally Disadvantaged	\$37,800	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500		\$25,500	\$0	0%
Grand Total	\$37,800	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500		\$25,500	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Current Expense	\$37,800	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500		\$25,500	\$0	0%
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$37,800	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500		\$25,500	\$0	0%