

Changes to FY 2014 Budget (Appropriated vs. Authorized)  
 Agency = Salt Lake Community College

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$178,400	\$178,400	\$178,400	\$178,400	\$178,400	\$178,400		\$178,400	\$0	0%
Beginning Nonlapsing	\$7,100	\$14,100	\$17,400	\$20,200	\$48,600	\$61,500		\$48,700	\$12,800	26%
Closing Nonlapsing	(\$14,100)	(\$17,400)	(\$20,200)	(\$48,700)	(\$61,500)	(\$61,500)		(\$48,700)	(\$12,800)	26%
<b>Grand Total</b>	<b>\$171,400</b>	<b>\$175,100</b>	<b>\$175,600</b>	<b>\$149,900</b>	<b>\$165,500</b>	<b>\$178,400</b>		<b>\$178,400</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Educationally Disadvantaged	\$171,400	\$175,100	\$175,600	\$149,900	\$165,500	\$178,400		\$178,400	\$0	0%
<b>Grand Total</b>	<b>\$171,400</b>	<b>\$175,100</b>	<b>\$175,600</b>	<b>\$149,900</b>	<b>\$165,500</b>	<b>\$178,400</b>		<b>\$178,400</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Current Expense	\$171,400	\$175,100	\$175,600	\$149,900	\$165,500	\$178,400		\$178,400	\$0	0%
<b>Grand Total</b>	<b>\$171,400</b>	<b>\$175,100</b>	<b>\$175,600</b>	<b>\$149,900</b>	<b>\$165,500</b>	<b>\$178,400</b>		<b>\$178,400</b>	<b>\$0</b>	<b>0%</b>