

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

GOED

1	Utah Health Exchange Level 1 Establishment Grant	93.525		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, the consumer portal and marketing.
2	Utah Health Exchange Level 1 Establishment Grant (R2)	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, the consumer portal and marketing.
Division/Program Totals				\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

GOED'S TOTALS

State FY 2014	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2015

July 30, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

GOED

1	State Trade and Export Promotion Grant (STEP)	59.061		\$585,000	\$76,700	\$0	\$0	\$0	\$12,900	\$0	\$89,600	\$123,400	20%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
1	Utah Health Exchange Level 1 Establishment Grant (R2)	93.525		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Funding will be used to continue to build the required functionality in the Health Exchange for small businesses and individuals. The funds will also be used for an interface for cost/quality data, revamping individual market solutions, the consumer portal and marketing.
2	DoD Coop Agreement	12.002		\$322,900	\$463,700	\$0	\$0	\$0	\$0	\$0	\$463,700	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.
Division/Program Totals				\$1,407,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	8%	0.00	

GOED'S TOTALS

State FY 2015

	\$1,407,900	\$540,400	\$0	\$0	\$0	\$12,900	\$0	\$553,300	\$123,400	8%	0.00
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