

Changes to FY 2014 Budget (Appropriated vs. Authorized)  
 Agency = University of Utah

Funding by Source of Finance

Thresholds:



Health Sciences

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$0	\$0	\$0	\$1,762,100	\$1,762,100	\$1,762,100		\$1,762,100	\$0	0%
General Fund, One-time	\$0	\$0	\$0	\$1,300,000	\$0	\$2,500,000		\$2,500,000	\$0	0%
GFR - Tobacco Settlement	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000		\$4,000,000	\$0	0%
Beginning Nonlapsing	\$0	\$0	\$0	\$0	\$1,042,900	\$3,105,900		\$1,042,900	\$2,063,000	198%
Closing Nonlapsing	\$0	\$0	\$0	(\$1,042,900)	(\$3,105,900)	(\$3,105,900)		(\$1,042,900)	(\$2,063,000)	198%
GFR - Cigarette Tax	\$0	\$0	\$0	\$5,230,400	\$4,800,000	\$4,800,000		\$4,800,000	\$0	0%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,249,600</b>	<b>\$8,499,100</b>	<b>\$13,062,100</b>		<b>\$13,062,100</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Health Sciences	\$0	\$0	\$0	\$11,249,600	\$8,499,100	\$13,062,100		\$13,062,100	\$0	0%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,249,600</b>	<b>\$8,499,100</b>	<b>\$13,062,100</b>		<b>\$13,062,100</b>	<b>\$0</b>	<b>0%</b>

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Current Expense	\$0	\$0	\$0	\$11,249,600	\$8,499,100	\$13,062,100		\$10,562,100	\$2,500,000	24%
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$0	\$0		\$2,500,000	(\$2,500,000)	-100%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,249,600</b>	<b>\$8,499,100</b>	<b>\$13,062,100</b>		<b>\$13,062,100</b>	<b>\$0</b>	<b>-97%</b>