

Changes to FY 2014 Budget (Appropriated vs. Authorized)
Agency = University of Utah

Funding by Source of Finance

Thresholds:



Center on Aging

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
General Fund	\$0	\$0	\$0	\$0	\$100,000	\$101,200		\$101,200	\$0	0%
General Fund, One-time	\$181,200	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$30,600	\$57,100	\$11,300	\$0	\$0	\$34,900		\$0	\$34,900	n/a
Closing Nonlapsing	(\$57,100)	(\$11,300)	\$0	\$0	(\$34,900)	(\$34,900)		\$0	(\$34,900)	n/a
Grand Total	\$154,700	\$45,800	\$11,300	\$0	\$65,100	\$101,200		\$101,200	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Center on Aging	\$154,700	\$45,800	\$11,300	\$0	\$65,100	\$101,200		\$101,200	\$0	0%
Grand Total	\$154,700	\$45,800	\$11,300	\$0	\$65,100	\$101,200		\$101,200	\$0	0%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Personnel Services	\$143,600	\$31,700	\$10,900	\$0	\$62,200	\$75,000		\$101,200	(\$26,200)	-26%
In-state Travel	\$300	\$500	\$0	\$0	\$700	\$0		\$0	\$0	n/a
Out-of-state Travel	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Current Expense	\$3,600	\$13,600	\$400	\$0	\$2,200	\$26,200		\$0	\$26,200	n/a
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$7,200	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$154,700	\$45,800	\$11,300	\$0	\$65,100	\$101,200		\$101,200	\$0	-100%