

# Changes to FY 2014 Budget (Appropriated vs. Authorized)

## Agency = Technology Services

Expenditures by Program, All Sources of Finance

(All)

**Thresholds:**

Increases	5%
Decreases	-5%

	2009	2010	2011	2012	2013	2014 Est	Trend	2014 Approp	Diff	Pct
Chief Information Officer	\$732,400	\$626,800	\$630,900	\$513,000	\$553,600	\$1,192,600		\$617,000	\$575,600	93%
Automated Geographic Reference Ce	\$2,786,000	\$2,401,600	\$2,750,600	\$2,594,500	\$3,156,900	\$2,936,900		\$3,954,000	(\$1,017,100)	-26%
Tax System Modernization	\$6,912,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Statewide Interoperable Communica	\$650,000	\$650,000	\$701,100	\$650,000	\$650,000	\$650,000		\$650,000	\$0	0%
<b>Grand Total</b>	<b>\$11,080,400</b>	<b>\$3,678,400</b>	<b>\$4,082,600</b>	<b>\$3,757,500</b>	<b>\$4,360,500</b>	<b>\$4,779,500</b>		\$5,221,000	(\$441,500)	-8%