



DEPARTMENT OF HUMAN SERVICES FEDERAL FUNDS

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201(2) states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

Human Services anticipates an increase in federal funds of \$2,736,000 for FY 2014 and total federal funds of \$115,835,200 for FY 2015. Not included here for review and specific authorization are federal Medicaid funds shown in the Department of Human Services (DHS) budget as Transfers – Medicaid. These funds are exempt from this specific review process as specified in UCA 63J-5-103(2)(a). For DHS, federal Medicaid funds are first received by the Department of Health, the designated state agency regarding the Medicaid program, and subsequently transferred to DHS. The DHS FY 2015 budget request includes \$167,431,400 of transfers related to Medicaid. \$164,559,500 of this amount is in the Division of Services for People with Disabilities. Reductions in grant assistance from the federal government are expected over the next several years. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations. The brief also includes an explanation and recommendation regarding a technical reclassification of \$5,506,100 in Office of Recovery Services federal funds to dedicated credits.

LEGISLATIVE ACTION

1. The Fiscal Analyst recommends the Subcommittee authorize the Department of Human Services to accept the federal funds for the respective years shown in tables 4 through 15 (pages 5 through 9 of this brief) and direct the Fiscal Analyst to include these federal funds and associated federal programs in the annual appropriations act.
2. The Fiscal Analyst recommends the Subcommittee authorize the additional increase of \$5,506,100 in dedicated credits for both FY 2014 and FY 2015 as discussed on page 3 of this brief. This increase is due to a technical reclassification of these funds from federal funds to dedicated credits.

FY 2014 OVERVIEW

The department is requesting increased authorization associated with grants totaling \$2,736,000. \$993,500 of the total amount is associated with grants in the Division of Child and Family Services. The Division of Substance Abuse and Mental Health is requesting additional authorization for grants amounting to \$789,800. FY 2014 estimated federal funds total \$116,653,800. When combined with estimated transfers related to Medicaid of \$169,305,700 the total federal funds and transfers related to Medicaid make up 46 percent of the DHS FY 2014 budget. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to additions or reductions in state appropriations.

Supplemental Federal Funds Request Summary for State FY 2014														
July 1, 2013 through June 30, 2014														
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
HUMAN SERVICES TOTALS														
State FY 2014				\$2,736,000	\$293,000	\$0	\$0	\$0	\$93,400	\$0	\$386,400	\$148,400	31%	0.00

Table 1

FY 2015 OVERVIEW

The Department of Human Services is requesting authorization associated with federal grants totaling \$115,835,200. Some of the grants shown here are exempt from this authorization process as specified in UCA 63J-5-103(2). The \$115,835,200 is made up of:

1. Division of Child and Family Services requesting authorization for grants totaling \$54,962,100,
2. Division of Substance Abuse and Mental Health requesting authorization for grants totaling \$26,322,500,
3. Office of Recovery Services with one grant totaling \$17,620,200,
4. Division of Aging and Adult Services requesting authorization for grants totaling \$10,702,900,
5. Executive Director Operations requesting authorization for grants totaling \$4,900,400, and
6. Division of Services for People with Disabilities requesting authorization for one grant totaling \$1,327,100.

When combined with estimated transfers related to Medicaid of \$167,431,400, the total federal funds and transfers related to Medicaid make up 46 percent of the DHS FY 2015 budget. \$164,559,500 of the transfers related to Medicaid are in the Division of Services for People with Disabilities. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to additions or reductions in state appropriations.

Federal Funds Request Summary for State FY 2014														
July 1, 2013 through June 30, 2014														
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds						Total State Match				Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					
HUMAN SERVICES TOTALS														
State FY 2014				\$125,033,700	\$27,805,348	\$3,192,700	\$0	\$2,367,700	\$116,601	\$46,042,101	\$79,524,450	\$1,330,866	28%	0.00

Table 2

FEDERAL RESERVES OVER THREE MONTHS FOR FY 2014

Table 3 below shows \$31.9 million in federal grants where the Department has three months or more of reserve of spending authority. Three months was chosen because the Legislature, for example, ended FY 2013 with a nonlapsing balance of \$5.5 million on a total budget of \$20.6 million. This represents about 27% of the total budget or three months.

DEPARTMENT OF HUMAN SERVICES – FEDERAL FUNDS

Division	Federal Grant Name	Authority through FY 2014	Amount in FY 2014 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Department	Social Services Block Grant	24,160,900	15,697,300	8,463,600	6	The amount of SSBG management reserve is \$2,557,700 (\$2,637,200 reported in 2013 Session less \$79,500 2013 Legislative action item). For SAFE modernization, the expected SSBG available after SFY 2014 is \$2,798,900. This funding for the multi-year project may differ depending on actual amount used in SFY2014. The remainder is for other grant purposes.
Department	Title IV-B Child Welfare Services	6,447,400	3,521,700	2,925,700	9	The amount of IV-B management reserve is \$1,225,000. The funds are to be used for child welfare as allowed by the grant.
EDO	Developmental Disability Grant	1,850,000	795,400	1,054,600	15	
DSAMH	Mental Health Block Grant	5,208,800	3,481,600	1,727,200	5	The calculated amount is used for timing difference needs.
DSAMH	Substance Abuse Prevention and Treatment	21,579,700	16,127,900	5,451,800	4	The calculated amount is used for timing difference needs.
DSAMH	MH Transformations (PASSAGE)	756,700	524,600	232,100	5	Funds have planned uses detailed in budget approved by the granting authority.
DSAMH	Access to Recovery	5,238,100	3,293,700	1,944,400	7	Funds have planned uses detailed in the budget approved by the granting authority.
DSAMH	Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	1,507,600	555,000	952,600	20	Funds have planned uses detailed in the budget approved by the granting authority.
DCFS	Community Based Child Abuse Prevention	845,200	473,700	371,500	9	This represents funds planned for FY 15 for child abuse prevention contracts. The grant award amount is obtained prior to procurement.
DCFS	Independent Living Program	1,354,800	899,300	455,500	6	Funds from this grant are planned for expenditure in the following State fiscal year. This assists in budgeting for effective fiscal and program management. These funds are limited for use for youth transitioning to adult living from foster care.
DCFS	Education & Training Voucher	425,400	282,300	143,100	6	This represents funds planned for FY 15 for the education and training voucher contract, providing post-high school education funding for former foster youth. The grant award amount is obtained prior to procurement.
DCFS	Child Abuse Prevention Treatment Act	546,400	323,100	223,300	8	Funds from this grant are planned for expenditure in the following State fiscal year. This assists in budgeting for effective fiscal and program management. These funds are limited for use for child protective services system improvements.
DCFS	Adoption Incentive Grant	1,661,000	911,600	749,400	9	Funds are planned for FY 15. This funding varies from year to year, and in some years is not received. There is not a typical monthly cost for use of these funds. For more effective fiscal and program management, we have planned expenditures of these funds after receipt of the federal fiscal year award is known. This allows time for analysis of current needs and implementation.
DCFS	Promoting Safe and Stable Families	3,004,100	1,998,500	1,005,600	6	Funds from this grant are planned for expenditure in the following State fiscal year. This assists in budgeting for effective fiscal and program management. These funds are limited to family preservation, family support, time-limited reunification, and adoption promotion and support services.
DAAS	Title III B Support Services	3,087,100	1,705,000	1,382,100	9	The Division waits to receive grant award before including amounts in the budget. The calculated amount will be obligated in FY15 contracts.
DAAS	Title III C-1 Congregate Meals	4,466,000	2,363,300	2,102,700	10	The Division waits to receive grant award before including amounts in the budget. The calculated amount will be obligated in FY15 contracts.
DAAS	Title III C-2 Home Delivered Meals	2,286,900	1,302,100	984,800	9	The Division waits to receive grant award before including amounts in the budget. The calculated amount will be obligated in FY15 contracts.
DAAS	Title III E National Family Caregiver Support	1,701,600	895,900	805,700	10	The Division waits to receive grant award before including amounts in the budget. The calculated amount will be obligated in FY15 contracts.
DAAS	Nutrition Services Incentive Program	2,832,500	1,705,000	1,127,500	7	The Division waits to receive grant award before including amounts in the budget. The calculated amount will be obligated in FY15 contracts.
Totals		92,391,600	60,537,200	31,854,400		

Table 3

THE FUTURE OF FEDERAL FUNDS***FY 2014 Federal Omnibus Appropriations Bill***

"Late on Jan. 13, House and Senate Appropriations Chairmen . . . released an appropriations agreement for FY 2014. The deal, officially titled the Consolidated Appropriations Act of 2014, will fund the federal government at an overall level of \$1.012 trillion, an increase of \$45 billion in comparison to FY 2013 levels, post sequestration" ([NCSL - Overview of the FY 2014 Omnibus Appropriations](#)). Over the next several days both houses of Congress passed and the President signed this Omnibus appropriations bill. See *Appendix B* of this brief for a Federal Funds Information Service (FFIS) table comparing major and mandatory program funding between the FY 2014 Omnibus bill, the President's budget, and fiscal year 2012 and fiscal year 2013 levels.

The Bipartisan Budget Act of 2013

"Following the House of Representatives' lead, the Senate today [December 18, 2013] passed the [Bipartisan Budget Act of 2013](#). The [budget plan](#) . . . increases by \$63 billion the discretionary budget caps set in the 2011 Budget Control Act for FY 2014 and FY 2015. This will be offset, along with an additional \$23 billion in deficit reduction over 10 years, through a variety of user fees and extending sequester reductions to mandatory programs for another two years. . . It appears likely that some of the 12 appropriations bills will be combined into an omnibus bill before Jan. 15, 2014, when the current continuing resolution expires." (*Congress Gives Holiday Gift of Budget Certainty*, National Conference of State Legislatures, Capitol to Capitol, Volume 20, Issue 24, December 18, 2013). The Federal Funds Information Service (FFIS) published a Budget Brief titled [FAQs: The Bipartisan Budget Act](#) (Budget Brief 13-19, December 18, 2013) in which they provide the following basic pieces of information about the budget agreement approved in December, 2013: 1) The Bipartisan Budget Act (BBA) does not finalize the FY 2014 federal budget but instead the agreement only provides caps for total defense and total nondefense; 2) the BBA does not include funding for specific programs 3) appropriators will determine how to fund specific programs within the overall cap 4) some programs will be subject to across-the-board (ATB) sequestration under the Budget Control Act which are nonexempt mandatory programs - the Vocational Rehabilitation State grants, the Social Services Block Grant, and the Promoting Safe and Stable Families grant are three nonexempt mandatory programs subject to sequestration, 5) discretionary program would only be subject to ATB cuts "if enacted appropriations bills exceed the discretionary funding caps set by the agreement (which is unlikely);" 6) nonexempt mandatory programs will receive a 7.2% reduction from FY 2014 current-law funding levels ("not applied against already-reduced FY 2013 funding levels);" and 7) the agreement maintains the Budget Control Act enforcement ATB sequestration of these discretionary caps through FY 2021 and also "extends sequestration of nonexempt mandatory programs for two years, through FY 2023."

AUTHORIZE \$5,506,100 RECLASSIFICATION IN THE OFFICE OF RECOVERY SERVICES FROM FEDERAL FUNDS TO DEDICATED CREDITS FOR BOTH FY 2014 AND FY 2015

The department stated, "ORS [*Office of Recovery Services*] Revenue was reclassified resulting in an increase to dedicated credit revenue and a decrease in federal funds. This revenue reclassification has no overall impact to revenues. Instead of revenue being reported as federal revenue, it is now reported as dedicated credit revenue (implemented in the 2013 State fiscal year). The reclassification is because State Finance requested DHS change how collection revenue is reported in the Single Audit report. As a result, DHS also changed the revenue classification for financial and budget purposes. Money collected for the federal government and retained by ORS, which is used to offset child support grant funds, is no longer reported as federal revenue. The money is now reported as a dedicated credit. For DHS draws of child support grant funds, DHS is required to offset the federal share of IV-A collections that are received and reported quarterly by ORS. Rather than sending the IV-A collections to the federal government, the drawdown of child support grant funds is reduced and the federal share of IV-A collections are kept by ORS. For State fiscal year 2012, these IV-A collections and the child support draws were both reported as federal revenue. Because of the Single Audit report change, the IV-A collections retained by ORS are now reported as dedicated credit revenue, while the child support grant draws are reported as federal revenue. For the 2015 budget request, ORS reduced the amount of federal funds by \$5,506,100 and increased dedicated credits by \$5,506,100 for this circumstance (email communication from Human Services to the fiscal analyst, December 6, 2013)."

Regarding dedicated credit collections, [UCA 63J-2-202\(2\)](#) states, “each agency that receives dedicated credits and fixed collections revenues greater than the amount appropriated to them by the Legislature in the annual appropriations act may expend the excess up to 25% of the amount appropriated.” In requesting its FY 2014 Revised and its FY 2015 budget, the Office of Recovery Services line item exceeded the FY 2014 appropriated amount of dedicated credits. As a result, ORS needs the Legislature’s authorization for that increase in order to spend the additional dedicated credits in its Child Support Collections unit. The Fiscal Analyst recommends the Subcommittee authorize the additional \$5,506,100 in dedicated credits for both FY 2014 and FY 2015.

DEPARTMENT OF HUMAN SERVICES FY 2014 AND FY 2015 FEDERAL FUNDS REQUEST FOR AUTHORIZATION

The following tables show the Department of Human Services federal assistance request for fiscal years 2014 and 2015. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions or increases in state appropriations.

EXECUTIVE DIRECTOR OPERATIONS:

Supplemental Federal Funds Request Summary for State FY 2014															
July 1, 2013 through June 30, 2014															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Executive Director's Office															
1	Federal DHS XX Social Services Block	93.667		\$176,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2	Federal DHS DEV Disability Grants	93.630		\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	52%	0.00	Pass Through to Non-profit businesses.
3	Federal DHS IVE AFDC Foster Care	93.658		\$25,100	\$25,600	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
4	Indirect	n/a		\$423,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$633,300	\$25,600	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	1%	0.00	

Table 4

Federal Funds Request Summary for State FY 2015															
July 1, 2014 through June 30, 2015															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Executive Director's Office															
1	Federal DHS XX Social Services Block	93.667		\$1,187,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2	Federal DHS IVD Child Support	93.563		\$561,000	\$56,100	\$0	\$0	\$0	\$0	\$56,100	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
3	Federal DHS Title IV-B Child Welfare	93.645		\$60,000	\$15,800	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
4	Federal DHS IVE AFDC Foster Care	93.658		\$718,100	\$723,200	\$0	\$0	\$0	\$0	\$723,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
5	Federal DHS DEV Disability Grants	93.630		\$795,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	52%	0.00	Pass Through to Non-profit businesses.
6	Federal DHS IVE Adoptions	93.659		\$33,900	\$34,400	\$0	\$0	\$0	\$0	\$34,400	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
7	Local Discretionary Social Security Block Grant	93.667		\$1,140,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(f). Pass through to local governments.
8	Indirect	n/a		\$368,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Substance Abuse Prevention & Treatment	93.959		\$25,300	\$25,300	\$0	\$0	\$0	\$0	\$25,300	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(f).
10	Federal DHS Progressive Adulthood Grant (PASSAGE)	93.243		\$600	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$0	0%	0.00	
11	Access To Recovery	93.275		\$10,100	\$10,100	\$0	\$0	\$0	\$0	\$10,100	\$0	\$0	0%	0.00	
Division/Program Totals				\$4,900,400	\$865,500	\$0	\$0	\$0	\$0	\$865,500	\$0	\$0	32%	0.00	

Table 5

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH:

Supplemental Federal Funds Request Summary for State FY 2014															
July 1, 2013 through June 30, 2014															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Substance Abuse and Mental Health															
1	MH Transformations (PASSAGE)	93.243	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	Local Authorities and MH Providers are recipients.
2	System of Care Expansion Planning Grant	93.104	\$468,400	\$0	\$0	\$0	\$0	\$93,400	\$0	\$93,400	\$61,700	\$0	65%	0.00	Local Mental Health Authorities and private local mental health providers
3	Adult Drug Court Discretion Program	16.585	\$277,400	\$8,200	\$0	\$0	\$0	\$0	\$0	\$8,200	\$86,700	\$0	97%	0.00	Local county drug courts and Utah State Court
Division/Program Totals			\$789,800	\$8,200	\$0	\$0	\$0	\$93,400	\$0	\$101,600	\$148,400	\$0	77%	0.00	

Table 6

Federal Funds Request Summary for State FY 2015															
July 1, 2014 through June 30, 2015															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Substance Abuse and Mental Health															
1	Mental Health Block Grant	93.958	\$3,128,800	\$0	\$0	\$0	\$0	\$0	\$28,122,514	\$28,122,514	\$0	\$0	76%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.
2	Substance Abuse Prevention & Treatment	93.959	\$16,102,600	\$0	\$0	\$0	\$0	\$0	\$18,175,021	\$18,175,021	\$0	\$0	91%	0.00	Exempt per 63J-5-103(2)(f).
3	PATH	93.150	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	\$0	100%	0.00	Exempt per 63J-5-103(2)(g)
4	MH Transformations (PASSAGE)	93.243	\$374,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	Local Authorities and MH Providers are recipients.
5	Access to Recovery	93.275	\$3,283,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00	Salt Lake, Weber, Morgan and Utah Counties
6	Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	93.243	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	Recipients of SPF-SIG grant. Local Substance Abuse Authorities.
7	MH System of Care	93.104	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	Match requirements not known yet.
8	Adult Discretionary Drug Court	16.585	\$485,100	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$163,661	\$0	97%	0.00	Local Authorities
9	Social Services Block Grant	93.667	\$162,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Division/Program Totals			\$26,322,500	\$8,200	\$0	\$0	\$0	\$0	\$46,297,535	\$46,297,535	\$328,661	\$0	86%	0.00	

Table 7

DIVISION OF SERVICES FOR PEOPLE WITH DISABILITIES:

Supplemental Federal Funds Request Summary for State FY 2014															
July 1, 2013 through June 30, 2014															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Services for People with Disabilities															
1	NONE														
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Table 8

Federal Funds Request Summary for State FY 2015															
July 1, 2014 through June 30, 2015															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Services for People with Disabilities															
1	Title XX Social Services Block Grant	93.667	\$1,327,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
Division/Program Totals			\$1,327,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Table 9

OFFICE OF RECOVERY SERVICES:

Supplemental Federal Funds Request Summary for State FY 2014														
July 1, 2013 through June 30, 2014														
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
Office of Recovery Services														
NONE														
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Table 10

Federal Funds Request Summary for State FY 2015															
July 1, 2014 through June 30, 2015															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Office of Recovery Services															
1	Child Support Enforcement IV-D	93.563		\$17,620,200	\$10,534,400	\$0	\$0	\$51,500	\$0	\$0	\$10,585,900	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Division/Program Totals			\$17,620,200	\$10,534,400	\$0	\$0	\$51,500	\$0	\$0	\$10,585,900	\$0	0%	0.00		

Table 11

DIVISION OF CHILD AND FAMILY SERVICES:

Supplemental Federal Funds Request Summary for State FY 2014															
July 1, 2013 through June 30, 2014															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Child and Family Services															
1	Title IV-E AFDC Foster Care	93.658		\$102,800	\$45,200	\$0	\$0	\$0	\$0	\$0	\$45,200	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2	Independent Living Program	93.674		\$28,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State Match required; MOE of \$175,000 Gen. Fund.
3	Title IV-E AFDC Adoption Assistance	93.659		\$382,500	\$126,200	\$0	\$0	\$0	\$0	\$0	\$126,200	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
4	Adoption Incentive Grant	93.603		\$287,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
5	Promoting Safe and Stable Families	93.556		\$174,500	\$74,800	\$0	\$0	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 25% State Match required.
6	Promoting Safe and Stable Families - Caseworker Visits	93.556		\$18,100	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 25% State Match required.
Division/Program Totals			\$993,500	\$259,200	\$0	\$0	\$0	\$0	\$0	\$0	\$259,200	\$0	0%	0.00	

Table 12

Federal Funds Request Summary for State FY 2015															
July 1, 2014 through June 30, 2015															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
Child and Family Services															
1	Title XX SSBG	93.667		\$9,475,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2	Title IV-B Child Welfare Services	93.645		\$3,461,700	\$1,153,900	\$0	\$0	\$0	\$0	\$1,153,900	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 25% State Match required.
3	Title IV-E AFDC Foster Care	93.658		\$20,482,300	\$9,012,200	\$0	\$0	\$0	\$0	\$9,012,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
4	Community Based Child Abuse Prevention	93.590		\$323,100	\$80,800	\$0	\$0	\$0	\$0	\$80,800	\$0	\$0	0%	0.00	20% State Match required
5	Independent Living Program	93.674		\$899,300	\$224,900	\$0	\$0	\$0	\$175,000	\$399,900	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State Match required; MOE of \$175,000 Gen. Fund.
6	Title IV-E AFDC Adoption Assistance	93.659		\$7,845,200	\$2,588,900	\$0	\$0	\$0	\$0	\$2,588,900	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
7	Education & Training Voucher	93.599		\$282,300	\$70,600	\$0	\$0	\$0	\$0	\$70,600	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 20% State Match required.
8	Family Violence Prevention Services Act	93.671		\$1,075,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No State Match required
9	Title XX TANF	93.667		\$7,607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d) & (e).
10	Child Abuse Prevention Treatment Act	93.669		\$473,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No State Match required
11	Adoption Incentive Grant	93.603		\$911,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
12	Promoting Safe and Stable Families	93.556		\$1,998,500	\$666,200	\$0	\$0	\$0	\$0	\$666,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 25% State Match required.
13	Promoting Safe and Stable Families - Caseworker Visits	93.556		\$126,700	\$42,200	\$0	\$0	\$0	\$0	\$42,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). 25% State Match required.
Division/Program Totals				\$54,962,100	\$13,839,700	\$0	\$0	\$0	\$0	\$175,000	\$14,014,700	\$0	0%	0.00	

Table 13

DIVISION OF AGING AND ADULT SERVICES:

Supplemental Federal Funds Request Summary for State FY 2014																
July 1, 2013 through June 30, 2014																
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
Aging and Adult Services																
1	Title III C-2 Home Delivered Meals	93.045		\$61,100	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$0	93%	0.00	--	
2	Title III D Preventative Health	93.043		\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)	
3	Title VII Elder Abuse Prevention	93.041		\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
4	Medicare Improvement for Patients & Providers Act	93.071		\$122,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--	
5	Senior Medicare Patrol Capacity Building	93.048		\$125,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	
6	Lifespan Respite Care	93.072		\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)	
Division/Program Totals				\$319,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	77%	0.00	

Table 14

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark 'X'	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
Aging and Adult Services															
1	Social Services Block Grant	93.667	\$1,049,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
2	Title III B Supportive Services	93.044	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$132,100	\$132,100	\$309,600	\$0	94%	0.00	--
3	Title III C-1 Congregate Meals	93.045	\$2,363,300	\$0	\$0	\$0	\$0	\$0	\$239,400	\$239,400	\$377,400	\$0	84%	0.00	--
4	Title III C-2 Home Delivered Meals	93.045	\$1,302,100	\$0	\$0	\$0	\$0	\$0	\$106,080	\$106,080	\$231,300	\$0	93%	0.00	--
5	Title III D Preventative Health	93.043	\$132,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
6	Title III E National Family Caregiver Support	93.052	\$895,900	\$0	\$0	\$0	\$0	\$0	\$283,400	\$283,400	\$168,800	\$0	100%	0.00	Exempt per 63J-5-103(2)
7	Title V Senior Community Service Employment Program	17.235	\$567,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	93%	0.00	--
8	Title VII Elder Abuse Prevention	93.041	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
9	Title VII Ombudsman Services	93.042	\$108,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	78%	0.00	--
10	Nutrition Services Incentive Program	93.053	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
11	State Health Insurance Information Program	93.779	\$327,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	--
12	Medicare Improvement for Patients & Providers Act	93.071	\$122,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00	--
13	Senior Medicare Patrol	93.048	\$195,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600	\$0	72%	0.00	--
14	Senior Medicare Patrol Capacity Building	93.048	\$125,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
15	Alzheimer's NYUCI	93.051	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	100%	0.00	Exempt per 63J-5-103(2)
16	Lifespan Respite Care	93.072	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)
Division/Program Totals			\$10,702,900	\$0	\$0	\$0	\$0	\$0	\$760,980	\$760,980	\$1,172,900	\$0	92%	0.00	

Table 15

APPENDIX A: BRIEF DESCRIPTION OF FEDERAL FUNDS

Executive Director Operations (see other division sections for further description of grants):

- Social Services Block Grant – 93.667 - exempt per 63J-5-103(2)(e) – support for grant.
- Local Discretionary Social Services Block Grant – 93.667 - exempt per 63J-5-103(2)(l) – a portion of the Social Services Block Grant funds is allocated to local governments for support and delivery of social services.
- Federal DHS DEV Disability Grants – 93.630 - funds the goals and objectives of the Utah Developmental Disabilities Council. A portion is passed through in the form of grants.
- Federal DHS IVE AFDC Foster Care – 93.658 - exempt per 63J-5-103(2)(e) – support for grant.
- Federal DHS Title IV-B Child Welfare – 93.645 - exempt per 63J-5-103(2)(e) – support for grant.
- Federal DHS IV-E Adoptions – 93.659 - exempt per 63J-5-103(2)(e) – support for grant.
- Federal DHS IV-D Child Support – 93.563 - exempt per 63J-5-103(2)(e) – support for grant.
- Federal Substance Abuse Prevention and Treatment – 93.959 - exempt per 63J-5-103(2)(f) support for grant.
- Federal DHS Progressive Adulthood Grant (PASSAGE) – 93.243 - support for grant.
- Access to Recovery – 93.275 - support for grant.

Substance Abuse and Mental Health:

- Mental Health Block Grant – 93.958 - the purpose of the Mental Health Block Grant is to provide flexible funds to states and territories by formula to support community mental health services for adults with serious mental illness and children with serious emotional disturbance.
- Access to Recovery – 93.275 - received by DHS September 2010, Access to Recovery establishes a grantee-run voucher program for clinical substance abuse treatment and recovery support services built on the principles of consumer

choice, success measured by outcomes, and increased capacity. The program is operating in Salt Lake, Weber, Morgan, and Utah Counties.

- Adult Drug Court Discretionary Program – 16.585 - received by DHS October 2010, Adult Drug Court Discretionary funds are intended to increase Drug Court participation and enhance the provision of services to Drug Court participants.
- Substance Abuse Prevention and Treatment – 93.959 - exempt per 63J-5-103(2)(f) – funding from this grant supplements the General Fund appropriations for substance abuse services in the state. This federal grant requires that the state, through the local substance abuse authorities, provide a continuum of the following services: 1) detoxification, 2) prevention services, 3) outpatient services, 4) intensive outpatient services, and 5) residential treatment programs.
- PATH – 93.150 - exempt per 63J-5-103(2)(l) – the PATH grant is a formula grant to support service delivery to individuals with serious mental illnesses, as well as individuals with co-occurring substance use disorders, who are homeless or at risk of becoming home-less.
- MH Transformations (PASSAGE) – 93.243 - a SAMHSA grant awarded to DSAMH on September 30, 2009 for the development of transitional services for young adults with serious emotional disturbance in two of Utah's most rural counties - San Juan and Tooele. The grant funds creation of developmentally-appropriate and effective youth-guided local systems of care to improve outcomes for youth and young adults with serious mental health conditions in areas such as education, employment, housing, mental health, co-occurring disorders, and decrease contacts with the juvenile and criminal justice system.
- Social Services Block Grant – 93.667 - exempt per 63J-5-103(2)(e) – funds for support and delivery of social services.
- System of Care Expansion Planning Grant – 93.104 - purpose is to develop a comprehensive strategic plan for improving and expanding services provided by systems of care (SOC) for children and youth with serious emotional disturbances and their families.
- Strategic Prevention Framework Partnerships for Success II (SPF-PFS II) – 93.243 - exempt per 63J-5-103(2)(e) – is designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12 to 25.

Services for People with Disabilities:

- Social Services Block Grant – 93.667 - exempt per 63J-5-103(2)(e) – funds for support and delivery of social services.

Office of Recovery Services:

- Child Support Enforcement – 93.563 - exempt per 63J-5-103(2)(e) – this Grant is for the purpose of enforcing the support obligations owed by noncustodial parents to their children and the spouse (or former spouse) with whom such children are living, locating noncustodial parents, establishing paternity, obtaining child and spousal support, and assuring that assistance in obtaining support will be available under this part to all children (whether or not eligible for assistance under a State program funded under part A of the Social Security Act). It is also intended to avoid or offset costs incurred by the State and the federal government for the care of children.

Child and Family Services:

- Title IV-B of the Social Security Act - Child Welfare Services – 93.645 - exempt per 63J-5-103(2)(e) – provides funding for general child welfare services, such as: (a) protecting and promoting the welfare of children; (b) preventing the abuse, neglect, or exploitation of children; (c) supporting at-risk families through services that allow children to remain with their families or return to their families in a timely manner; (d) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and (e) providing training, professional development, and support to ensure a well-qualified workforce.
- Title IV-E of the Social Security Act - Foster Care – 93.658 - exempt per 63J-5-103(2)(e) – provides funding for (1) foster care maintenance to provide safe and stable out-of-home care for eligible children under the jurisdiction of the state child welfare agency until the children are returned home safely, placed with adoptive families, or placed in other

planned arrangements for permanency; (2) training for public agency staff, foster parents and certain private agency staff; and (3) administrative costs to manage the program.

- Title IV-E of the Social Security Act – AFDC Adoption Assistance – 93.659 - exempt per 63J-5-103(2)(e) – provides funding for (1) adoption subsidy costs for eligible children with special needs, primarily children adopted from foster care; (2) training for adoptive parents and public agency staff; and (3) administrative costs to manage the program.
- Promoting Safe and Stable Families – 93.556 - exempt per 63J-5-103(2)(e) (authorized through Title IV-B, Part II, of the federal Social Security Act) – provides funding for community-based family support programs, family preservation, time-limited family reunification activities, and adoption promotion and support services.
- Promoting Safe and Stable Families – Caseworker Visits – 93.556 - exempt per 63J-5-103(2)(e) – provides funding to support monthly caseworker visits to children in foster care, with an emphasis on improving caseworker decision-making on safety, permanency, and well-being of foster children and on activities designed to increase retention, recruitment, and training of caseworkers.
- Family Violence Prevention Services Act – 93.671 - provides funding for shelter and supportive services for victims of domestic violence and their dependents and for public awareness about domestic violence, including funding a statewide domestic violence hotline.
- Independent Living Program – 93.674 - exempt per 63J-5-103(2)(e) – provides funding to help prepare older youth in foster care to transition to living successfully as an adult, and includes a small percentage of funding to support youth who have left foster care up to age 21 with one-time or time-limited resources to support them in successfully living on their own.
- Community Based Child Abuse Prevention – 93.669 - provides funding to reduce child abuse and neglect by providing leadership in statewide prevention efforts and supporting community-based child abuse prevention and family support programs.
- Adoption Incentive Grant – 93.603 - exempt per 63J-5-103(2)(e) – provides funding to qualified states that increased the number of foster child adoptions, special needs adoptions, and older child adoptions in a given year to support adoption of children who cannot safely return home from foster care and to strengthen state child welfare systems. Grant funds may be used for child welfare services that are allowable under Titles IV-E and IV-B of the Social Security Act. Adoption Incentive Grant Funds are provided to states that have qualified for funding due to an increase in the number of children from foster care, special needs adoptions, or adoptions of older children. These funds are provided to states that are performing well as a means to help strengthen their child welfare systems. Grant funds may be used for child welfare services and administrative functions that are allowable under Titles IV-E and IV-B of the Social Security Act. Since the amount of funding is not predictable, the grant is generally not used to fund large, ongoing program activities. DCFS currently plans to use these funds to strengthen in-home programs and services, support efforts that will reduce the number of children in foster care, provided post-adoption support for children with extreme needs, provide training on child welfare topics, provide technology resources for staff as recommended by legislative auditors, and provide additional resources for modernization of SAFE (the DCFS child welfare information system).
- Child Abuse Prevention Treatment Act – 93.590 - provides funding for support and improvement of the state’s child protective services system.
- Education and Training Voucher – 93.599 - exempt per 63J-5-103(2)(e) – provides financial support for post-secondary education and training for youth who have aged out of foster care at age 18 or older or who are adopted at age 16 or older.
- Social Services Block Grant - Title XX of the Social Security Act – 93.667 - exempt per 63J-5-103(2)(e) – funds for support and delivery of social services.
- TANF Transfer to Social Services Block Grant - 93.667 - exempt per 63J-5-103(2)(e) – Transfer of Temporary Assistance for Needy Families (TANF) funds to the Social Services Block Grant -- funds for support and delivery of social services.

Ageing and Adult Services:

- Social Services Block Grant - Title XX of the Social Security Act – 93.667 - exempt per 63J-5-103(2)(e/l) – funds for support and delivery of social services.
- Title III B – Support Services – 93.044 - this grant provides funding for Older Americans Act supportive services. This includes access (transportation, escort, information & assistance, and outreach), legal, and in-home services (including homemaker, personal care, chore maintenance, telephoning, and visiting).
- Title III C-1 – Congregate Meals – 93.045 - this grant provides funding for expenses incurred to prepare and provide congregate meals to seniors.
- Title III C-2 – Home Delivered Meals – 93.045 - this grant provides funding for expenses incurred in preparing and providing (including transportation) home delivered meals to seniors.
- Title III D – Preventive Health – 93.043 - exempt per 63J-5-103(2)(l) – this grant provides funding for disease prevention and health promotion services such as assessment/screening, education/training, counseling, and physical activity.
- Title III E – National Family Caregiver Support – 93.052 - this grant provides services for caregivers or care receivers who are suffering chronic long-term illnesses or conditions where the intensity of such care giving creates stress and other informal relief is not sufficient.
- Title V – Senior Community Service Employment Program (SCSEP) – 17.235 - this grant reimburses salary and fringe benefits of individuals 55 years of age and older in a subsidized employment position with training opportunities. SCSEP fosters useful community service through part-time work-based training opportunities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects by assisting them to transition to unsubsidized employment. The program is designed to help participants: 1) develop a sense of personal and occupational identity including defining realistic employment goals, 2) develop sufficient job related knowledge and skills so that they will not be confined to one job but can transfer to another as opportunities for advancement arise, 3) develop personal and social skills needed for successful job performance, and 4) accept and utilize supervision needed for successful job performance.
- Title VII – Elder Abuse Prevention – 93.041 - this grant provides for prevention of abuse, neglect and exploitation of older individuals. Services can include advocacy/representation, education/training, supervision, telephoning, visiting, transportation, etc.
- Title VII – Ombudsman Services – 93.042 - this grant provides funding for costs of staff or volunteers who are trained and certified to serve as an advocate and handle complaints from residents in long-term care facilities.
- Nutrition Services Incentive Program – 93.053 - exempt per 63J-5-103(2)(l) – cash-in-lieu funds, used to pay for raw foods to prepare congregate and home delivered meals.
- State Health Insurance Information Program – 93.779 - this grant is to assist Medicare beneficiaries with their questions and problems concerning Medicare Parts A & B.
- Medicare Improvement for Patients & Providers Act – 93.071 - this grant provides funding to provide Medicare enrollment assistance.
- Senior Medicare Patrol – 93.048 - this grant provides funding to educate beneficiaries and older consumers in their communities on how to prevent, detect, and report health care fraud, error, and abuse.
- Senior Medicare Patrol One-Time Capacity Building – 93.048 - this grant provides funding to expand the volunteer network with the Senior Medicare Patrol program.
- Alzheimer’s NYUCI – 93.051 - exempt per 63J-5-103(2)(l) – this grant provides funding to implement evidence based programming based on accepted models for support services (replicate the tools and strategies of the New York Caregiver Intervention).
- Lifespan Respite Care – 93.072 - exempt per 63J-5-103(2)(l) – this grant provides funding to improve access to information and lifespan respite.

APPENDIX B: TABLE COMPARING OMNIBUS BILL TO PREVIOUS FUNDING LEVELS

The following table prepared by the Federal Funds Information Service (FFIS) compares major overall discretionary and mandatory program funding levels for four different circumstances: 1) the FY 2014 Omnibus budget bill, 2) the President's budget, 3) FY 2013 spending authority, and 4) FY 2012 spending authority.