

**Public Education Base Budget Adjustments**

Item Number	Title	Ongoing	One-time	Total
1	Assessment & Accountability - Personnel @ 1% increase	-\$270,900		-\$270,900
2	Assessment & Accountability - Renegotiate contracts with outsourced assessment providers/bring i	-\$323,000	\$323,000	\$0
3	Educational Equity - Personnel @ 1% increase	-\$2,700		-\$2,700
4	Business Services - Personnel @ 1% increase	-\$72,700		-\$72,700
5	Board & Administration: Adjust out half of incentive awards	-\$5,000		-\$5,000
6	USOE Nonlapsing balances	-\$500,000	-\$200,000	-\$700,000
7	Board & Administration - Personnel @ 1% increase	-\$1,100		-\$1,100
8	Board & Administration - Switch from maximum to reduced mileage rate	-\$13,400		-\$13,400
9	Board & Administration - Purchase computers less often	-\$70,000		-\$70,000
10	Career & Technical Services - Personnel @ 1% increase	-\$341,700		-\$341,700
11	Public Relations - Personnel @ 1% increase	-\$29,200		-\$29,200
12	School Trust - Personnel @ 1% increase	-\$5,600		-\$5,600
13	Teaching & Learning/Other - Brown Bagging some Professional Development	-\$50,000		-\$50,000
14	State Charter School Board		-\$21,000	-\$21,000
15	State Charter School Board - Personnel	-\$100,000		-\$100,000
16	Switch funding for Child Nutrition from EF TO DC	-\$139,600		-\$139,600
17	Limit Education Contracts Funding for Prisons	-\$438,200		-\$438,200
18	USDB - Pupil Transportation	-\$300,000	\$300,000	\$0
19	USDB - Adjust out half of incentive awards	-\$24,000		-\$24,000
20	USDB Nonlapsing Balances		-\$490,000	-\$490,000
				\$0
<b>Total</b>		<b>-\$2,687,100</b>	<b>-\$88,000</b>	<b>-\$2,775,100</b>