

Ref. #	Ongoing State Funds	Total Funds	Ongoing State Funds - Internal Reallocation List	Source	Requires Other Changes?
1	\$ (24,000)	\$ (24,000)	Consensus Revenue Items (http://www.le.utah.gov/interim/2014/pdf/00000667.pdf)	LFA	No
2	\$ (1,532,200)	\$ (1,258,400)	Consensus Funding Reduction Items (http://www.le.utah.gov/interim/2014/pdf/00000667.pdf)	LFA	No
3	(14,000)	\$ (14,000)	DOH - 20%-24% or \$5-\$6 Increase in Annual Child Care Facility Licensure Fees - Currently child care centers pay a \$25 annual license fee and \$1.50 per child while home care providers pay an annual \$25 licensing fee. Each 20% increase in these all fees (\$5 per license and \$0.23 per child) would bring in an additional \$14,200. As per current statute, this money would be deposited in the General Fund. The agency indicates that in 2005 neighboring states' child care center annual fees ranged from \$0 to \$480 and in home providers' fees from \$0 to \$60. Of the \$14,200 estimated revenue, \$9,000 would come from child care centers and \$5,200 from home care providers. The increases do not affect the \$200 fee entitled "New Provider/Change in Ownership." A 24% increase in this fee would bring in additional \$3,600 in revenue. The Child Care Licensing Advisory Committee Meeting is not opposed to modest increase in child care licensing fees.	LFA	Yes - fee increases
4	\$ (208,300)	\$ (208,300)	DOH - Begin to Charge a \$15 Background Check Fee for 13,889,000 Child Care Workers - Child care workers do not currently pay a fee for their annual background checks. The Department indicates that the providers do pay a licensing fee which ranges from \$25 and up. Every \$1 of fee would be \$13,000 deposited into the General Fund. Nursing care facility workers currently pay \$15 while emergency medical technicians pay \$30. The agency is opposed to this fee as it feels it would negatively impact the child care industry. The Child Care Licensing Advisory Committee Meeting is not opposed to this increase.	LFA	Maybe Yes, new fee <u>but no statutory change required</u>
	\$ (1,778,500)	\$ (1,504,700)			