

Public Education: FY 2014 One-Time Appropriations by Budget Area

2014 General Session

	FY 2014 Appropriation
Minimum School Program	
Teacher Supplies & Materials <i>One-time funding provided annually to reimburse teachers for out-of-pocket expenditures on classroom supplies and materials. Legislative intent language is usually included to direct the allocation of funding.</i>	\$5,000,000
Beverly Taylor Sorenson Elementary Arts Learning Program <i>Program has been funded from one-time sources since it was established. Originally, the program began as a 4-year pilot with a one-time appropriation of \$15.8 million.</i>	4,000,000
H.B. 363 - State Capitol Field Trips (Eliaison) <i>Funding provides grants to LEAs to cover the costs of field trips to the State Capitol. Original bill request was for \$20,000 one-time.</i>	9,800
Statewide Computer Adaptive Testing Infrastructure <i>The Legislature has appropriated one-time funding for CAT Infrastructure in both FY 2013 (\$7,600,000) and FY 2014 to help LEAs prepare to administer online adaptive testing.</i>	6,600,000
Total Minimum School Program	\$15,609,800

	FY 2014 Appropriation
Education Agencies	
S.B. 82 - Student Achievement Backpack (Stevenson) <i>Funding for programming and other one-time implementation costs.</i>	\$250,000
Statewide Online Education Program (Stephenson) <i>Funding pays for costs associated with private/home school students participating in the program. Indicators suggest that participation in the current year exceeds funding amount.</i>	150,000
S.B. 271 - USOE Programming/School Grading (Adams) <i>Funding for programming and other one-time implementation costs.</i>	20,000
Utah Core Academy - Teacher Professional Development <i>Funding provided teacher professional development opportunities to learn about changes in the core curriculum.</i>	1,000,000
Peer Assistance and Review Pilot Program (Moss) <i>Three year pilot program authorized in H.B. 115 (2012 GS) to evaluate and support teachers. Original bill request was \$300,000 ongoing, but was funded in FY 2013 from one-time sources. This appropriation and remaining balances from FY 2013 funded the program in FY 2014.</i>	37,500
Information Technology Academy (Newbold) <i>Program authorized in H.B. 514 (2012 GS) to provide for an educational program focusing on the use of information technology in the high schools. Original bill request was for \$485,000 ongoing, with \$400,000 for K-12 education and \$85,000 for Higher Education). The Legislature funded \$250,000 one-time for K-12 education and \$25,000 one-time for higher education in FY 2013.</i>	300,000
Pro-Start Culinary Arts <i>Requested through the appropriations process to support the program.</i>	25,000
Seismic Safety <i>Funding to conduct seismic safety evaluations on schools.</i>	150,000
S.B. 122 - Student Leadership Skills (Osmond) <i>Funding supports a three-year pilot program to develop student's behaviors and skills that enhance learning and are vital to success in a career. Appropriation as requested in the bill.</i>	250,000
UPSTART <i>Funding to expand the UPSTART program to more students.</i>	500,000
Total Education Agencies	\$2,682,500