

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
UTAH STATE OFFICE OF EDUCATION														
1	IDEA Disabilities Educ Act	84.027A	\$156,417,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
2	Title I Grants to LEA	84.010A	\$111,575,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
3	Improving Teacher Quality-State	84.367A	\$19,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
4	Voc Educ Basic Grant	84.048A	\$13,427,100	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	49%	0.00	Total State funds spent for
5	State Assessments	84.369A	\$4,807,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%	0.00	--
6	After School 21st Cnt.Learning	84.287C	\$5,902,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--
7	Other Grants	Various**	\$11,207,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--
8	English Language Acq-Formula	84.365A	\$5,229,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00	--
9	Adult Education	84.002A	\$3,050,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00	--
10	Preschool Special Educ IDEA	84.173A	\$3,502,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(l)
11	NCLB-Migrant Education	84.011A	\$1,815,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89%	0.00	--
12	Tech Literacy	84.318	\$469,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(l)
13	Math and Science Partnerships	84.366B	\$1,497,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62%	0.00	--
14	State Improvement Grant-IDEA	84.323	\$439,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(l)
15	Title I Neglected and Delinquent	84.013A	\$674,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00	--
16	Advanced Placement Test	84.33	\$160,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	88%	0.00	--
17	McKinney Vento Homeless Children	84.196	\$432,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%	0.00	--
18	Workplace and Community Transition	84.331A	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
19	Division/Program Totals		\$340,263,900	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0	91%	0.00	

***Includes CFDA 12.901, 84.051, 84.144, 84.331, 84.358, 84.368, 84.377, 84.384, 94.004

NUTRITION PROGRAMS														
1	National School Lunch Program	10.555	\$95,586,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
2	Child and Adult Care Food Program	10.558	\$20,779,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--
3	School Breakfast Program	10.553	\$15,331,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
4	State Admin Expenses (SEA)	10.560	\$1,852,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
5	Summer Food Service Program	10.559	\$4,177,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	--
6	Emerg. Food Assist. Prog. Comm.	10.569	\$2,188,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
7	Emerg. Food Assist. Prog.	10.568	\$583,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
8	Child and Adult Care Food Program	10.558	\$591,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
9	Special Milk Program	10.556	\$96,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
10	Fresh Fruit and Vegetable Program	10.582	\$207,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	200%	1.00	--
	Division/Program Totals		\$141,394,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	1.00	

UTAH SCHOOLS FOR DEAF AND BLIND														
1	IDEA D/B Ctr. Sp. Ed.	84.326C	\$94,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
	Division/Program Totals		\$94,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

PUBLIC EDUCATION TOTALS														
State FY 2015			\$481,752,700	\$0	\$0	\$0	\$1,547,583	\$0	\$212,615,340	\$214,162,923	\$0			