

1 **Brian E. Shiozawa** proposes the following substitute bill:

2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2014 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Brian E. Shiozawa**

6 House Sponsor: Jim Bird



8 **LONG TITLE**

9 **Committee Note:**

10 The Business, Economic Development, and Labor Appropriations Subcommittee  
11 recommended this bill.

12 **General Description:**

13 This bill supplements or reduces appropriations previously provided for the use and  
14 operation  
15 of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014 and  
16 appropriates funds for the support and operation of state government for the fiscal year beginning  
17 July 1, 2014 and ending June 30, 2015.

17 **Highlighted Provisions:**

18 This bill:

- 19 ▶ provides appropriations for the use and support of certain state agencies;
- 20 ▶ provides appropriations for other purposes as described.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$251,544,000 in operating and capital budgets for fiscal year 2015,  
23 including:

- 24 ▶ \$85,066,100 from the General Fund;
- 25 ▶ \$19,884,400 from the Education Fund;
- 26 ▶ \$146,593,500 from various sources as detailed in this bill.

27 This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

28 This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

29 This bill appropriates \$8,060,200 in restricted fund and account transfers for fiscal year 2015,  
30 including:



- 31           ▶ \$555,000 from the General Fund;
- 32           ▶ \$7,505,200 from various sources as detailed in this bill.
- 33           This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

**34 Other Special Clauses:**

35           Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 36 2014.

**37 Utah Code Sections Affected:**

38           ENACTS UNCODIFIED MATERIAL

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40 *Be it enacted by the Legislature of the state of Utah:*

41           Section 1. **FY 2014 Appropriations.** Under the terms and conditions of Utah Code Title  
 42 63J Chapter 1, the following sums of money are appropriated from resources not otherwise  
 43 appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts  
 44 indicated for the use and support of the government of the State of Utah for the fiscal year beginning  
 45 July 1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for  
 46 fiscal year 2014.

47           Section 2. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
 48 fiscal year beginning July 1, 2014 and ending June 30, 2015.

49           Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 50 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 51 fund accounts indicated for the use and support of the government of the State of Utah.

52 DEPARTMENT OF HERITAGE AND ARTS

53	ITEM 1	To Department of Heritage and Arts - Administration	
54		From General Fund	3,620,200
55		From Federal Funds	4,020,600
56		From Dedicated Credits Revenue	186,500
57		Schedule of Programs:	
58		Executive Director's Office	522,900
59		Information Technology	1,055,700
60		Administrative Services	1,635,200
61		Utah Multicultural Affairs Office	292,800
62		Commission on Service and Volunteerism	4,320,700
63	ITEM 2	To Department of Heritage and Arts - Historical Society	
64		From Dedicated Credits Revenue	104,400
65		Schedule of Programs:	
66		State Historical Society	104,400
67	ITEM 3	To Department of Heritage and Arts - State History	
68		From General Fund	1,972,400

69	From Federal Funds	840,000
70	From Dedicated Credits Revenue	110,200
71	Schedule of Programs:	
72	Administration	244,900
73	Library and Collections	568,200
74	Public History, Communication and Information	397,200
75	Historic Preservation and Antiquities	1,687,300
76	History Projects	25,000
77	ITEM 4 To Department of Heritage and Arts - Division of Arts and	
78	Museums	
79	From General Fund	2,457,000
80	From Federal Funds	788,900
81	From Dedicated Credits Revenue	48,900
82	Schedule of Programs:	
83	Administration	542,600
84	Grants to Non-profits	1,382,700
85	Community Arts Outreach	1,369,500
86	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
87	Museums - Office of Museum Services	
88	From General Fund	270,600
89	Schedule of Programs:	
90	Office of Museum Services	270,600
91	ITEM 6 To Department of Heritage and Arts - State Library	
92	From General Fund	4,209,500
93	From Federal Funds	1,873,500
94	From Dedicated Credits Revenue	1,799,000
95	Schedule of Programs:	
96	Administration	1,469,800
97	Blind and Disabled	1,731,000
98	Library Development	2,327,600
99	Library Resources	2,353,600
100	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
101	From General Fund	218,200
102	From Dedicated Credits Revenue	47,000
103	Schedule of Programs:	
104	Indian Affairs	265,200
105	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
106	ITEM 8 To Governor's Office of Economic Development - Administration	

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107	From General Fund	5,851,100
108	From Federal Funds	500,000
109	From Dedicated Credits Revenue	796,800
110	Schedule of Programs:	
111	Administration	7,147,900
112	ITEM 9 To Governor's Office of Economic Development - STEM Action	
113	Center	
114	From General Fund	1,500,000
115	Schedule of Programs:	
116	STEM Action Center	1,500,000
117	ITEM 10 To Governor's Office of Economic Development - Office of	
118	Tourism	
119	From General Fund	3,981,400
120	From Transportation Fund	118,000
121	From Dedicated Credits Revenue	259,500
122	Schedule of Programs:	
123	Administration	1,120,000
124	Operations and Fulfillment	2,479,900
125	Film Commission	759,000
126	ITEM 11 To Governor's Office of Economic Development - Business	
127	Development	
128	From General Fund	7,821,200
129	From Federal Funds	907,900
130	From Dedicated Credits Revenue	251,000
131	From General Fund Restricted - Industrial Assistance Account	250,000
132	Schedule of Programs:	
133	Outreach and International Trade	5,787,600
134	Corporate Recruitment and Business Services	3,442,500
135	ITEM 12 To Governor's Office of Economic Development - Pete Suazo	
136	Utah	
136	Athletics Commission	
137	From General Fund	154,200
138	From Dedicated Credits Revenue	65,200
139	Schedule of Programs:	
140	Pete Suazo Utah Athletics Commission	219,400
141	UTAH STATE TAX COMMISSION	
142	ITEM 13 To Utah State Tax Commission - Tax Administration	
143	From General Fund	25,212,300
144	From Education Fund	19,884,400

145	From Transportation Fund	5,857,400
146	From Federal Funds	537,100
147	From Dedicated Credits Revenue	9,104,200
148	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
149	From General Fund Restricted - Tax Commission Administrative Charge	9,492,300
150	From General Fund Restricted - Tobacco Settlement Account	18,500
151	From Uninsured Motorist Identification Restricted Account	133,800
152	From Revenue Transfers - Federal Government Pass-through	136,800
153	From Beginning Nonlapsing Appropriation Balances	3,044,600
154	From Closing Nonlapsing Appropriation Balances	(1,950,600)
155	Schedule of Programs:	
156	Administration Division	9,498,600
157	Auditing Division	10,827,300
158	Multi-State Tax Compact	247,200
159	Technology Management	9,796,300
160	Tax Processing Division	7,044,900
161	Seasonal Employees	150,000
162	Tax Payer Services	10,295,000
163	Property Tax Division	4,804,800
164	Motor Vehicles	20,995,700
165	Motor Vehicle Enforcement Division	3,570,700
166	ITEM 14 To Utah State Tax Commission - License Plates Production	
167	From Dedicated Credits Revenue	1,969,300
168	From Beginning Nonlapsing Appropriation Balances	1,217,000
169	From Closing Nonlapsing Appropriation Balances	(724,400)
170	Schedule of Programs:	
171	License Plates Production	2,461,900
172	ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities	
173	Distribution	
174	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
175	From Lapsing Balance	(336,200)
176	Schedule of Programs:	
177	Rural Health Care Facilities Distribution	218,800
178	ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution	
179	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,463,800
180	Schedule of Programs:	
181	Liquor Profit Distribution	5,463,800
182	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	

183	ITEM 17	To Utah Science Technology and Research Governing Authority	
184		From General Fund	3,495,100
185		From Dedicated Credits Revenue	5,200
186		From Beginning Nonlapsing Appropriation Balances	186,500
187		From Closing Nonlapsing Appropriation Balances	(130,800)
188		Schedule of Programs:	
189		Administration	706,900
190		Technology Outreach	2,849,100
191	ITEM 18	To Utah Science Technology and Research Governing Authority -	
192		Utah Science Technology and Research Governing Authority Research Teams	
193		From General Fund	18,518,900
194		Schedule of Programs:	
195		Utah State University	7,407,600
196		University of Utah	11,111,300
197		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
198	ITEM 19	To Department of Alcoholic Beverage Control - DABC Operations	
199		From Liquor Control Fund	38,017,800
200		Schedule of Programs:	
201		Executive Director	1,882,700
202		Administration	831,800
203		Operations	1,997,600
204		Warehouse and Distribution	4,628,700
205		Stores and Agencies	28,677,000
206	ITEM 20	To Department of Alcoholic Beverage Control - Parents	
207		Empowered	
208		From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
209		Account	1,931,800
210		Schedule of Programs:	
211		Parents Empowered	1,931,800
212		LABOR COMMISSION	
213	ITEM 21	To Labor Commission	
214		From General Fund	5,779,600
215		From Federal Funds	3,143,700
216		From Dedicated Credits Revenue	26,100
217		From General Fund Restricted - Industrial Accident Restricted Account	2,664,300
218		From General Fund Restricted - Workplace Safety Account	1,585,700
219		From Employers' Reinsurance Fund	73,600
220		Schedule of Programs:	

221	Administration	1,889,100
222	Industrial Accidents	1,602,800
223	Appeals Board	12,500
224	Adjudication	1,149,000
225	Boiler, Elevator and Coal Mine Safety Division	1,445,900
226	Workplace Safety	1,217,700
227	Anti-Discrimination and Labor	2,008,500
228	Utah OSHA	3,787,500
229	Building Operations and Maintenance	160,000
230	DEPARTMENT OF COMMERCE	
231	ITEM 22 To Department of Commerce - Commerce General Regulation	
232	From Federal Funds	396,600
233	From Dedicated Credits Revenue	1,298,500
234	From General Fund Restricted - Commerce Service Account	19,665,600
235	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
236	Fee	4,715,000
237	From General Fund Restricted - Factory Built Housing Fees	100,000
238	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
239	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
240	From General Fund Restricted - Pawnbroker Operations	129,000
241	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
242	From Pass-through	50,000
243	Schedule of Programs:	
244	Administration	3,157,200
245	Occupational and Professional Licensing	9,305,400
246	Securities	2,104,600
247	Consumer Protection	1,874,200
248	Corporations and Commercial Code	2,404,800
249	Real Estate	2,259,000
250	Public Utilities	3,982,800
251	Office of Consumer Services	1,038,800
252	Building Operations and Maintenance	272,600
253	ITEM 23 To Department of Commerce - Building Inspector Training	
254	From Dedicated Credits Revenue	260,000
255	Schedule of Programs:	
256	Building Inspector Training	260,000
257	ITEM 24 To Department of Commerce - Public Utilities Professional and	
258	Technical Services	

259	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
260	Fee	150,000
261	From Beginning Nonlapsing Appropriation Balances	150,000
262	Schedule of Programs:	
263	Professional and Technical Services	300,000
264	ITEM 25 To Department of Commerce - Office of Consumer Services	
265	Professional and Technical Services	
266	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
267	Fee	500,100
268	From Beginning Nonlapsing Appropriation Balances	500,100
269	Schedule of Programs:	
270	Professional and Technical Services	1,000,200
271	FINANCIAL INSTITUTIONS	
272	ITEM 26 To Financial Institutions - Financial Institutions Administration	
273	From General Fund Restricted - Financial Institutions	6,538,500
274	Schedule of Programs:	
275	Administration	6,318,500
276	Building Operations and Maintenance	220,000
277	INSURANCE DEPARTMENT	
278	ITEM 27 To Insurance Department - Insurance Department Administration	
279	From Federal Funds	1,340,000
280	From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
281	From General Fund Restricted - Insurance Department Account	8,550,000
282	From General Fund Restricted - Insurance Fraud Investigation Account	2,117,700
283	From General Fund Restricted - Relative Value Study Account	84,000
284	From General Fund Restricted - Technology Development	621,400
285	From General Fund Restricted - Criminal Background Check	165,000
286	From General Fund Restricted - Captive Insurance	963,500
287	From Beginning Nonlapsing Appropriation Balances	1,028,500
288	From Closing Nonlapsing Appropriation Balances	(1,039,900)
289	Schedule of Programs:	
290	Administration	9,750,000
291	Relative Value Study	84,000
292	Insurance Fraud Program	2,105,400
293	Captive Insurers	987,700
294	Electronic Commerce Fee	728,100
295	GAP Waiver Program	89,000
296	Criminal Background Checks	175,000

297	ITEM 28	To Insurance Department - Comprehensive Health Insurance Pool	
298		From Federal Funds	500,000
299		From Dedicated Credits Revenue	40,300
300		From Beginning Nonlapsing Appropriation Balances	16,357,500
301		From Closing Nonlapsing Appropriation Balances	(24,724,200)
302		Schedule of Programs:	
303		Comprehensive Health Insurance Pool	(7,826,400)
304	ITEM 29	To Insurance Department - Health Insurance Actuary	
305		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
306		From Beginning Nonlapsing Appropriation Balances	284,800
307		From Closing Nonlapsing Appropriation Balances	(281,300)
308		Schedule of Programs:	
309		Health Insurance Actuary	150,500
310	ITEM 30	To Insurance Department - Bail Bond Program	
311		From General Fund Restricted - Bail Bond Surety Administration	23,500
312		Schedule of Programs:	
313		Bail Bond Program	23,500
314	ITEM 31	To Insurance Department - Title Insurance Program	
315		From General Fund	4,400
316		From General Fund Restricted - Title Licensee Enforcement Account	83,200
317		From Beginning Nonlapsing Appropriation Balances	3,900
318		Schedule of Programs:	
319		Title Insurance Program	91,500
320	PUBLIC SERVICE COMMISSION		
321	ITEM 32	To Public Service Commission	
322		From Federal Funds	112,000
323		From Federal Funds - American Recovery and Reinvestment Act	1,375,000
324		From Dedicated Credits Revenue	2,000
325		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
326		Fee	2,302,900
327		Schedule of Programs:	
328		Administration	3,761,900
329		Building Operations and Maintenance	30,000
330	ITEM 33	To Public Service Commission - Speech and Hearing Impaired	
331		From Dedicated Credits Revenue	1,200,000
332		Schedule of Programs:	
333		Speech and Hearing Impaired	1,200,000
334		Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	

335 following expendable funds. Where applicable, the Legislature authorizes the State Division of  
 336 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from  
 337 the recipient funds or accounts may be made without further legislative action according to a fund or  
 338 account's applicable authorizing statute.

339 INSURANCE DEPARTMENT

340 ITEM 34 To Insurance Department - Insurance Fraud Victim Restitution  
 341 Fund

342 From General Fund Restricted - Insurance Fraud Investigation Account 322,300

343 Schedule of Programs:

344 Insurance Fraud Victim Restitution Fund 322,300

345 PUBLIC SERVICE COMMISSION

346 ITEM 35 To Public Service Commission - Universal Telecommunications  
 347 Support Fund

348 From Licenses/Fees 11,000,000

349 From Beginning Fund Balance 2,869,100

350 From Ending Fund Balance (2,869,100)

351 Schedule of Programs:

352 Universal Telecom Service Fund 11,000,000

353 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 354 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
 355 Internal

355 Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
 acquisition

356 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,  
 357 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to  
 358 transfer amounts among funds and accounts as indicated.

359 INSURANCE DEPARTMENT

360 ITEM 36 To Insurance Department - Federal Health Insurance Pool

361 From Federal Funds 1,158,400

362 Schedule of Programs:

363 Federal HIPUtah 1,158,400

364 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 365 the State Division of Finance to transfer the following amounts among the following funds or  
 366 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized  
 367 elsewhere in an appropriations act.

368 FUND AND ACCOUNT TRANSFERS

369 ITEM 37 To Fund and Account Transfers - Liquor Control Fund

370 From Markup Holding Fund 7,505,200

371 Schedule of Programs:

372 Liquor Control Fund 7,505,200

373	ITEM 38	To Fund and Account Transfers - General Fund Restricted - Rural	
374		Health Care Facilities Fund	
375		From General Fund	555,000
376		Schedule of Programs:	
377		GFR - Rural Health Care Facilities Fund	555,000
378		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
379		expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
380		LABOR COMMISSION	
381	ITEM 39	To Labor Commission - Employers Reinsurance Fund	
382		From Interest Income	1,000,000
383		From Premium Tax Collections	13,250,000
384		From Premium Tax Payments	350,000
385		From Change in Claim Reserves	1,500,000
386		From Beginning Fund Balance	(69,304,300)
387		From Ending Fund Balance	72,080,100
388		Schedule of Programs:	
389		Employers Reinsurance Fund	18,875,800
390	ITEM 40	To Labor Commission - Uninsured Employers Fund	
391		From Dedicated Credits Revenue	2,161,000
392		From Interest Income	150,000
393		From Premium Tax Collections	310,000
394		From Premium Tax Payments	25,000
395		From Change in Claim Reserves	(1,000,000)
396		From Beginning Fund Balance	5,013,700
397		From Ending Fund Balance	(4,402,400)
398		Schedule of Programs:	
399		Uninsured Employers Fund	2,257,300

400 **Section 3. Effective Date.**

401 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 402 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 403 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 404 the date of override. Section 2 of this bill takes effect on July 1, 2014.

405