

Changes to Base Budgets - Report to Executive Appropriations Committee
 from Business, Economic Development, and Labor
 General and Education Funds Only

a

	2015 On-going
1 Alcoholic Beverage Control	
2 Shift Markup Holding Revenue into Liquor Control Fund	
3 Liquor Control Fund	\$7,505,200
4 Markup Holding Fund	(\$7,505,200)
5 Insurance	
6 Insurance Salary Compression Problem	
7 GFR - Insurance Department Account	\$2,000,000
8 Reduction of General Fund for Comprehensive Health Insurance Pool	
9 General Fund	(\$8,083,500)
10 Grand Total	(\$6,083,500)

Changes to Base Budgets - Report to Executive Appropriations Committee
 from Business, Economic Development, and Labor
 All Sources of Finance

	<i>a</i>	<i>b</i>
	2015	
	On-going	One time
1 Alcoholic Beverage Control		
2 Shift Markup Holding Revenue into Liquor Control Fund		
3 Liquor Control Fund	\$7,505,200	
4 Markup Holding Fund	(\$7,505,200)	
5 Insurance		
6 Insurance Salary Compression Problem		
7 GFR - Insurance Department Account	\$2,000,000	
8 Reduction of General Fund for Comprehensive Health Insurance Pool		
9 General Fund	(\$8,083,500)	
10 Restricted Account Transfers - BEDL		
11 Shift Markup Holding Revenue into Liquor Control Fund		
12 Markup Holding Fund	\$7,505,200	
13 Tax Commission		
14 BEDL Base Adjustment		
15 Beginning Nonlapsing		(\$3,000,000)
16 Closing Nonlapsing		\$3,000,000
17 Grand Total	\$1,421,700	\$0