

Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
AGRICULTURE AND FOOD																
1	USDA Meat & Poultry	10.477		\$1,430,400	\$1,287,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,287,200	\$0	0%	0.00	
2	USDA Grasshopper/Mormon Cricket	10.025		\$467,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Cooperative Agricultural Pest Program (CAPS)	10.025		\$339,500	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200	\$0	0%	0.00	
4	USDA Forest Service Fuels for Schools	10.68		\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Bovine Spongiform	10.025		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	EPA Partnership	66.7		\$418,900	\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$102,800	\$0	0%	0.00	
7	Mediation	10.426		\$25,000	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700	\$0	0%	0.00	
8	Marketing Specialty Crop	10.17		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	USDA Egg Products	10.163		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Shell Egg Surveillance	10.162		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
11	USDA School Lunch	10.162		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	USDA AMS COOL Reviews	10.162		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
13	FDA Food Inspections	93.103		\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
14	FDA Capacity Impr of the Utah Manufactured Foods Reg Program	93.103		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Dairy Grading	10.162		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
16	Bureau of Reclamation Basin States Salinity	15.509		\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Parallel Basin States Salinity control Program: started in 1998 to cost share with federal salinity control measures. Not a grant.
17	BLM Ut Rich Co Sage Grouse Initiative	15.237		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
18	NRCS Sage Grouse Initiative	10.602		\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
19	Avian Influenza Surveillance	10.025		\$102,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
20	Animal Disease Traceability	10.025		\$105,000	\$26,300	\$0	\$0	\$0	\$0	\$0	\$0	\$26,300	\$0	0%	0.00	
21	USDA Forest Service	10.68		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$5,606,400	\$1,439,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439,200	\$0	0%	0.00	
AGRICULTURE AND FOOD TOTALS																
State FY 2015					\$5,606,400	\$1,439,200	\$0	\$0	\$0	\$0	\$0	\$1,439,200	\$0	0%	0.00	

Supplemental Federal Funds Request Summary for State FY 2014

July 1, 2013 through June 30, 2014

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
OFFICE OF ENERGY DEVELOPMENT															
1 State Energy Program	81.041		\$447,600	\$0	\$0	\$13,300	\$0	\$0	\$0	\$0	\$13,300	\$0	0%	0.00	Increases Federal Funds from \$299,400 (FY14 Authorized) to \$585,700 and applies unit 9509 costs toward match. Per State Energy Program Notice 13-1: Stripper Well funds may be used toward the 20% non-Federal cost match requirement.
Division/Program Totals			\$447,600	\$0	\$0	\$13,300	\$0	\$0	\$0	\$0	\$13,300	\$0	0%	0.00	
Office of Energy Development State FY 2013				\$447,600	\$0	\$0	\$13,300	\$0	\$0	\$0	\$13,300	\$0	0%	0.00	

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				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
OFFICE OF ENERGY DEVELOPMENT															
1 State Energy Program	81.041		\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	Applies costs in Unit 9509 toward match; per State Energy Program Notice 13-1: Stripper Well funds may be used toward the 20% non-Federal cost match requirement.
Division/Program Totals			\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	
Office of Energy Development				\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	
State FY 2014				\$374,100	\$61,500	\$0	\$13,300	\$0	\$0	\$0	\$74,800	\$0	0%	0.00	

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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
ENVIRONMENTAL QUALITY															
1	Pollution Prevention	66.605		\$23,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$23,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
AIR QUALITY															
1	Air Pollution Control	66.605		\$749,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	There is a \$1,572,810 maintenance of effort requirement that is included in the general fund match
2	Lead-Based Paint	66.605		\$76,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	AHERA Asbestos	66.605		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Air Monitoring Network	66.606		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Air Toxics Grant	66.034		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	BLM Air Monitoring	15.236		\$178,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	NASA Grant	n/a		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	State Clean Diesel	66.04		\$312,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	National Clean Diesel	66.039		\$684,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	National Info Exchange	66.608		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$2,082,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
DRINKING WATER															
1	DWSRF-Set-Asides	66.468		\$219,400	\$1,300						\$1,300				
2	PWSS	66.605									\$0				
3	STAG	66.606									\$0				
Division/Program Totals				\$219,400	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION															
1	Olsen Neihart	15.503		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Monticello Mill	81.092		\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Defence Depot Ogden	na		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Hill Air Force Base	na		\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	DSMOA	na		\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	UST Core	66.605		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	Lust Trust	66.805		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	Brownfields St Resp.	66.817		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Eureka Mills	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Superfund Block	66.802		\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
11	Sharon Steel ou1 o&m	66.802		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Flagstaff/Davenport	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
13	Jacob Smeltor ou2	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
14	Midvale Ground Water	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Five Points PCE Plume	66.802		\$85,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
16	Lust Trust Cleanup	66.805		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
17	Portland Cement O/M	66.802		\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$167,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

RADIATION

1	Radon	66.605		\$39,500	\$0	\$0	\$5,300	\$0	\$0	\$0	\$5,300	\$0	0%	0.00	
2	DOE	na		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$39,900	\$0	\$0	\$5,300	\$0	\$0	\$0	\$5,300	\$0	0%	0.00	

WATER QUALITY

1	WQ 106 Funds	66.605									\$0				
2	Wetlands Grant	66.461		\$0	\$0	\$0	\$0	\$0	\$61,900	\$0	\$61,900	\$0	0%	0.00	
3	Biological Monitoring	66.605									\$0				
Division/Program Totals				\$0	\$0	\$0	\$0	\$0	\$61,900	\$0	\$61,900	\$0	#DIV/0!	0.00	

ENVIRONMENTAL QUALITY TOTALS

State FY 2013	\$2,532,400	\$1,300	\$0	\$5,300	\$0	\$61,900	\$0	\$68,500	\$0	0%	0.00
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LOAN PROGRAM

1	DW SRF Loans	66.468		\$1,080,000	\$0	\$0	\$270,000	\$0	\$0	\$0	\$270,000	\$0	100%	0.00	
2	WQ SRF Loans	66.458		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	

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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							Local/Other	\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
ENVIRONMENTAL QUALITY																
1	Pollution Prevention	66.605	\$236,200	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	0%	0.00	
Division/Program Totals			\$236,200	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	0%	0.00	
AIR QUALITY																
1	Air Pollution Control	66.605	\$3,226,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622,200	\$1,622,200	\$0	\$0	0%	0.00	There is a \$1,622,175 maintenance of effort requirement that is included in the general fund match
2	Lead-Based Paint	66.605	\$258,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	AHERA Asbestos	66.605	\$187,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Air Monitoring Network	66.606	\$407,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	Air Toxics Grant	66.034	\$26,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	BLM Air Monitoring	15.236	\$104,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
7	NASA Grant	n/a	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
8	State Clean Diesel	66.04	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	National Clean Diesel	66.039	\$133,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	National Info Exchange	66.608	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$4,369,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622,200	\$0	\$0	\$0	0%	0.00	
DRINKING WATER																
1	DWSRF-Set-Asides	66.468	\$2,833,700	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000	\$0	\$0	0%	0.00	
2	PWSS	66.605	\$900,000	\$325,000	\$4,500	\$0	\$0	\$0	\$0	\$0	\$329,500	\$0	\$0	0%	0.00	
3	STAG	66.606	\$29,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$3,763,200	\$1,050,000	\$4,500	\$0	\$0	\$0	\$0	\$0	\$1,054,500	\$0	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION																
1	Olsen Neihart	15.503	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
2	Monticello Mill	81.092	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
3	Defence Depot Ogden	na	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
4	Hill Air Force Base	na	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
5	DSMOA	na	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
6	UST Core	66.605	\$436,000	\$0	\$142,900	\$0	\$0	\$0	\$0	\$0	\$142,900	\$0	\$0	0%	0.00	
7	Lust Trust	66.805	\$949,800	\$0	\$0	\$103,400	\$0	\$0	\$0	\$0	\$103,400	\$0	\$0	0%	0.00	
8	Brownfields St Resp.	66.817	\$523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
9	Eureka Mills	66.802	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
10	Superfund Block	66.802	\$1,220,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	0%	0.00	
11	Sharon Steel ou1 o&m	66.802	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
12	Flagstaff/Davenport	66.802	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
13	Jacob Smeltor ou2	66.802	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
14	Midvale Ground Water	66.802	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
15	Five Points PCE Plume	66.802	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
16	LUST Cleanup	66.805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
17	Portland Cement O/M	66.802	\$35,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$3,748,300	\$20,000	\$142,900	\$103,400	\$0	\$0	\$0	\$0	\$266,300	\$0	\$0	0%	0.00	
RADIATION																
1	Radon	66.605	\$39,500	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$5,300	\$0	\$0	0%	0.00	Match is made by DFCM
2	DOE	na	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$44,400	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$5,300	\$0	\$0	0%	0.00	

SOLID AND HAZARDOUS WASTE

1	RCRA Grant	66.605		\$685,700	\$0	\$0	\$230,600	\$0	\$0	\$0	\$230,600	\$0	\$0	0%	0.00
2	Corrective Action Grant	66.605		\$47,700	\$0	\$0	\$13,900	\$0	\$0	\$0	\$13,900	\$0	\$0	0%	0.00
3	DSMOA Agreement	N/A		\$506,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals				\$1,239,400	\$0	\$0	\$244,500	\$0	\$0	\$0	\$244,500	\$0	\$0	0%	0.00

WATER QUALITY

1	Wetlands Grant	66.461		\$268,000	\$0	\$0	\$0	\$0	\$75,700	\$0	\$75,700	\$0	\$0	0%	0.00
2	SRF Grant	66.458		\$285,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
3	Underground Ing	66.605		\$74,500	\$50,900	\$0	\$0	\$0	\$0	\$0	\$50,900	\$0	\$0	0%	0.00
4	WQ 106 Funds	66.605		\$1,479,400	\$0	\$0	\$0	\$0	\$0	\$96,000	\$96,000	\$0	\$0	0%	0.00
5	Biological Monitoring	66.605		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
6	Groundwater	66.605		\$381,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
7	WQ Management	66.454		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
8	NPS S&S	66.605		\$702,300	\$253,700	\$0	\$0	\$0	\$0	\$0	\$253,700	\$0	\$0	0%	0.00
9	NPS Projects	66.46		\$1,366,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals				\$4,857,600	\$304,600	\$0	\$0	\$0	\$75,700	\$96,000	\$476,300	\$0	\$0	0%	0.00

There is a \$96,000 maintenance of effort requirement that is included in the general fund match

ENVIRONMENTAL QUALITY TOTALS

State FY 2014	\$18,258,800	\$1,423,600	\$147,400	\$353,200	\$0	\$75,700	\$1,718,200	\$2,095,900	\$0	\$0	0%	0.00
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LOAN PROGRAM

1	DW SRF Loans	66.468		\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	100%	0.00
2	WQ SRF Loans	66.458		\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	100%	0.00

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				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			

NATURAL RESOURCES - PARKS AND RECREATION

1 Boating Safety	20.005		\$412,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$412,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2014			\$412,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
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Federal Funds Request Summary for State FY 2015

July 1, 2014 through June 30, 2015

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS															
ARRA - Duck Creek	10.688	X	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Community Protection on Priority Landscapes	10.664		\$175,000	\$87,500	\$0	\$0	\$0	\$0	\$0	\$0	\$87,500	\$87,500	0%	0.00	
Consolidated Grant	10.664		\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	20%	0.00	Pass through to rural cities
Disaster Assistance (HFR)	10.664		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Forest Health Projects	10.664		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0%	0.00	
Forest Legacy Conservation Easements	10.676		\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Forest Legacy - Administration	10.676		\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	0%	0.00	
Good Neighbor Authority (GNA) Projects	10.664		\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Hazardous Fuels Reduction (Stevens)	10.664		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
NUIFC Building Project (BLM 2010)	15.239		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Ready Reserve Program (BLM)	15.232		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Redesign Funds (Hazarous Fuels Reduction)	10.664		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	0%	0.00	
Wildland Urban Interface (BLM)	15.228		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$6,250,000	\$887,500	\$0	\$10,000	\$0	\$0	\$0	\$0	\$897,500	\$887,500	3%	0.00	
NATURAL RESOURCES - OIL, GAS, AND MINING															
AML Grant	15.252		\$4,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Coal Regulatory Grant	15.250		\$2,025,000	\$365,700	\$0	\$0	\$0	\$0	\$0	\$0	\$365,700	\$0	0%	0.00	--
Other Grants	15.252		\$1,000,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	0%	0.00	--
EPA Grant	16.433		\$80,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	--
Division/Program Totals			\$7,530,000	\$435,700	\$0	\$100,000	\$0	\$0	\$0	\$0	\$535,700	\$0	0%	0.00	
NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY															
USGS Data Preservation Yr 5 (UDP5)	15.807		\$16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000	\$0	0%	0.00	--
Earthquake Studies (UEQ9)	15.807		\$11,500	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500	\$0	0%	0.00	--
Earthquake Working Group (UEQ0)	15.807		\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	0%	0.00	
Earthquake Probabilities (UEQP)	15.807		\$30,500	\$0	\$0	\$0	\$30,500	\$0	\$0	\$0	\$30,500	\$0	0%	0.00	--

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Wasatch Plateau Landslides (UFS4)	N/A		\$104,000	\$0	\$0	\$0	\$104,000	\$0	\$0	\$104,000	\$0	0%	0.00	--
StateMap (UST4)	15.819		\$112,500	\$112,500	\$0	\$0	\$0	\$0	\$0	\$112,500	\$0	0%	0.00	
Paleo Database (UDBP)	15.224		\$5,100	\$0	\$0	\$0	\$5,100	\$0	\$0	\$5,100	\$0	0%	0.00	
National Park Service 1 (UNP1)	15.954		\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	0%	0.00	
Water Quality Database (UWQD)	66.608		\$120,000	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000	\$0	0%	0.00	
Wasatch Unita Wetlands (UWCU)	-		\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	\$0	0%	0.00	
UGS/USGS Paleosemic Investigation (UPPI)	15.808		\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000	\$0	0%	0.00	
Manti Spring Study (UMSS)	15.224		\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000	\$0	0%	0.00	
USACE Flooding Mapping (UWFF)	-		\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	\$0	0%	0.00	
UDEM /FEMA Liquefaction (UILM)	-		\$3,400	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400	\$0	0%	0.00	
Shale Oil Reservoirs (USHO)	81.089		\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	\$0	0%	0.00	
NCRDS (UNC0)	15.819		\$45,000	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000	\$0	0%	0.00	
Wetland Program Development (WPDG) FFY 2013 (UW13)	66.461		\$257,000	\$0	\$0	\$0	\$257,000	\$0	\$0	\$257,000	\$0	0%	0.00	
Division/Program Totals			\$1,197,000	\$112,500	\$0	\$0	\$1,084,500	\$0	\$0	\$1,197,000	\$0	0%	0.00	

NATURAL RESOURCES - PARKS & RECREATION

Land and Water Conservation	15.916		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	82%	0.00	
Land and Water Administration	15.916		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Boating Safety	20.005		\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
National Recreation Trails	20.219		\$1,758,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	
National Recreation Trails Administration	15.916		\$130,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals			\$4,669,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	48%	0.00	

NATURAL RESOURCES - WILDLIFE RESOURCES

Various	15.504		\$10,730,900	\$150,000	\$200,000	\$0	\$0	\$250,000	\$0	\$600,000	\$0	0%	0.00	
Sportfish Restoration	15.605		\$7,490,200	\$175,000	\$0	\$2,100,000	\$0	\$200,000	\$0	\$2,475,000	\$0	0%	0.00	
Wildlife Restoration	15.611		\$11,214,400	\$500,000	\$0	\$3,250,000	\$0	\$300,000	\$0	\$4,050,000	\$0	0%	0.00	
State Wildlife Grants	15.634		\$1,100,000	\$50,000	\$700,000	\$50,000	\$0	\$75,000	\$0	\$875,000	\$0	0%	0.00	
Endangered Species	15.615		\$1,850,000	\$25,000	\$0	\$2,000	\$100,000	\$100,000	\$0	\$227,000	\$0	0%	0.00	
Division/Program Totals			\$32,385,500	\$900,000	\$900,000	\$5,402,000	\$100,000	\$925,000	\$0	\$8,227,000	\$0	0%	0.00	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				

NATURAL RESOURCES - WATER RESOURCES

1	Engineering and Planning for Dam Rehabilitation	10.916		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES - WATER RIGHTS

1	Dam Safety Program Grant	97.041		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Division/Program Totals				\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS

State FY 2015	\$52,431,600	\$2,335,700	\$900,000	\$5,512,000	\$1,184,500	\$925,000	\$0	\$10,857,200	\$887,500	5%	0.00
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