



UCAT OPERATIONS AND MAINTENANCE NON-STATE FUNDED FACILITIES

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Utah College of Applied Technology (UCAT) has included in its budget request, \$484,800 for FY 2014 (Supplemental) and for FY 2015 for the operations and maintenance (O & M) of three non-state funded facilities at three of the regional campuses: Davis ATC, Dixie ATC, and Mountainland ATC. Since the three facilities are non-state funded buildings, they have not previously received any funding for O & M. Neither the Governor nor the Analyst has recommended this new funding.

OBJECTIVE

Funding of O & M for new and renovated facilities help to maintain buildings and preserve the State's capital investment on UCAT campuses.

DISCUSSION AND ANALYSIS

Several years ago, the Legislature approved a new policy for state-funded buildings, where the O & M for a new building would be funded at the time the building was approved. The O & M funding is appropriated, but is offset with one-time reductions until the building is completed and ready for occupancy. This policy brings the O & M costs to the attention of the Legislature as a cost of the building, not later as a cost that needs to be prioritized with other requests. This policy seems to be working to the benefit of both the Legislature and the campuses. This policy however, only applies to state funded buildings, so the O & M for non-state funded buildings still needs to go through the appropriations request process.

Davis ATC

The Davis ATC Simmons Building is non-state funded academic space, with 16,000 square feet. It was acquired in 2006, so it would require the full O & M of \$121,800 for both FY 2014 and FY 2015.

Dixie ATC

The Dixie ATC Old Airport Terminal Building is non-state funded academic space, with approximately 12,000 square feet. It was acquired in 2012, so it would require the full O & M of \$91,300 for both FY 2014 and FY 2015.

Mountainland ATC

The Mountainland ATC Geneva Building is non-state funded academic space, with approximately 30,000 square feet. It was acquired in 2009, so it would require the full O & M of \$271,700 for both FY 2014 and FY 2015.

The request for the three facilities is summarized in the following table:

UCAT New Facilities Operations and Maintenance

Non-State Funded Projects

FY 2014 and FY 2015

<u>Project</u>	<u>Date Acquired</u>	<u>FY 2014 Supp.</u>	<u>FY 2015</u>
<i>Utah College of Applied Technology</i>			
Davis ATC: Simmons Building	2006	\$121,800	\$121,800
Dixie ATC: Old Airport Terminal Building	2012	\$91,300	\$91,300
Mountainland ATC: Geneva Building	2009	\$271,700	\$271,700
Total		\$484,800	\$484,800