

Division of Disease Control and Prevention

Utah Public Health Laboratory: Forensic Toxicology



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UTAH DEPARTMENT OF

HEALTH

Budget Details for Forensic Toxicology Building Block Request

Budget Details		
Forensic Toxicologists	Salary	\$47,355.84
	Insurance and Benefits	\$27,644.16
	Total per FTE	\$75,000
	3 FTEs requested	\$225,000
Supplies	Direct Test Materials (Drug Standards, Controls, Consumables)	\$38,000
	Instrument Supplies and Maintenance	\$22,000
	Evidence Receipt and Return, Data Processing, Court Testimony	\$65,000
	Total cost for supplies	\$125,000
Total Cost		\$350,000

Performance Measures:

- 1) Monitor how long it takes for the laboratory to release results to law enforcement and the medical examiner
- 2) Monitor proficiency testing scores quarterly
- 3) Monitor the number of new drugs added to the test menu yearly

Quick Facts

- The Utah Public Health Laboratory is requesting ongoing funds of \$350,000.
- We are requesting \$225,000 to cover 3 full time Forensic Scientist I positions at \$75,000 each.
- We are requesting \$125,000 to cover the costs of additional test materials, instrument maintenance, evidence accessioning, and court testimony.