

Ref. #	Ongoing State Funds	Total Funds	Ongoing State Funds - Internal Reallocation List	Source	Requires Other Changes?
<b><u>Underline</u> represents something new and <del>cross-out</del> represents deletions since the 1/31/2014 12:14 PM version.</b>					
1	\$ (24,000)	\$ (24,000)	<b>Consensus Revenue Items</b> ( <a href="http://www.le.utah.gov/interim/2014/pdf/00000667.pdf">http://www.le.utah.gov/interim/2014/pdf/00000667.pdf</a> )	LFA	No
2	\$ (1,532,200)	\$ (1,258,400)	<b>Consensus Funding Reduction Items</b> ( <a href="http://www.le.utah.gov/interim/2014/pdf/00000667.pdf">http://www.le.utah.gov/interim/2014/pdf/00000667.pdf</a> )	LFA	No
3	(14,000)	\$ (14,000)	<b>DOH - 24% or \$6 Increase in Annual Child Care Facility Licensure Fees</b> - Currently child care centers pay a \$25 annual license fee and \$1.50 per child while home care providers pay an annual \$25 licensing fee. As per current statute, this money would be deposited in the General Fund. The agency indicates that in 2005 neighboring states' child care center annual fees ranged from \$0 to \$480 and in home providers' fees from \$0 to \$60. The increases do not affect the \$200 fee entitled "New Provider/Change in Ownership." A 24% increase in this fee would bring in additional \$3,600 in revenue. The Child Care Licensing Advisory Committee Meeting is not opposed to modest increase in child care licensing fees.	LFA	Yes - fee increases
4	\$ (208,300)	\$ (208,300)	<b>DOH - Begin to Charge a \$15 Background Check Fee for 13,889 Child Care Workers</b> - Child care workers do not currently pay a fee for their annual background checks. The Department indicates that the providers do pay a licensing fee which ranges from \$25 and up. Every \$1 of fee would be \$13,000 deposited into the General Fund. Nursing care facility workers currently pay \$15 while emergency medical technicians pay \$30. The Child Care Licensing Advisory Committee Meeting is not opposed to this increase.	LFA	Yes, new fee but no statutory change required

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5	\$ (6,100)	\$ (6,100)	DOH - Charge Non-compliant Child Care Facilities the Full Cost of Extra Inspections - all child care centers receive two inspections per years. For centers that have serious violations, they may <u>have</u> conditional monitoring inspections until they come into compliance. This fee increase of \$253 for center-based providers and \$245 for home-based providers would charge the full cost of extra visits to approximately <del>60</del> <u>24</u> offending facilities annually <u>to begin on the second extra visit</u> . The fee is currently \$25.		Yes - fee increases
	<b>\$ (1,784,600)</b>	<b>\$ (1,510,800)</b>			