

Rank	State Funds	Total Funds	Ongoing State Funds Building Block Priority List - Utah State Office of Rehabilitation	Source	Alternative Funding Sources?
<u>Underline</u> represents something new and cross-out represents deletions since the 2/3/2014 12:27 PM version.					
1	\$ 1,666,000	\$ 7,821,600	<p>USOR - Direct Client Services and Staffing Needs - Clients served over the past 4 years have increased 29% from 21,997 in 2008 to 30,874 in 2013. Cases per counselor has grown from 187 in 2008 to 230 in 2013. The Governor recommended \$206,000 ongoing for this request. This is an increase from the base of 19.7%.</p> <p>How Measure Success? "1. Increase VRC counseling time by 50% by completing case management duties. 2. Decrease tangible good expenditures by 30% through tracking, reclaiming, and reissuing tools and other tangible items. 3. Increase successful client outcomes by 10% through tracking, follow up and processing closures. 4. Purchase of necessary and appropriate direct client services and goods at least possible cost for eligible individuals. 5. Increase successful client outcomes by 10%."</p>	Gov. & Agency	An "Order of Selection" (Wait List) can be implemented as an alternative to funding this request.
2	\$ 500,000	\$ 500,000	<p>USOR - Independent Living Assistive Technology Program - assist individuals with disabilities to be more independent in their homes and communities - provide items such as wheelchairs for mobility, ramps to get into their homes, grab bars to transfer to the toilet, and hand bars to drive a car. There is currently a waiting list of 64 individuals - estimated to be 191 individuals by FY 2015. The Governor recommended funding this item. This is an increase from the base of 17.7%.</p> <p>How Measure Success? "1. Report on the total number of individuals receiving assistive technology. 2. Report on the total number of assistive technology devices provided."</p>	Gov. & Agency	USOR: "None available."

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3	\$ 250,000	\$ 250,000	<p>USOR - Independent Living Center (ILC) Services - Provide funding for ILCs to "serve underserved populations, including youth with disabilities and individuals in nursing homes desiring to transition out." The Governor recommended \$250,000 one-time funding. This is an increase from the base of 8.9%.</p> <p>How Measure Success? "1. 20% of total served will be new consumers. 2. Report on total number served. 3. Report on number of youth served. 4. Report on number of individuals transitioned from nursing homes to the community. 5. Report on number of individuals diverted from a nursing home placement."</p>	Gov. & Agency	USOR: "None available."
4	\$ 81,700	\$ 81,700	<p>USOR - Caseworker II for Hard of Hearing Services - Individuals receiving counseling/case management services in Southern Utah went from a caseload of 217 per worker to 387 per worker in 2013. A Caseworker Specialist II is needed to keep up with this growth in providing educational and adjustment training, counseling, case management, assistive technology services, and outreach supports to adults who are deaf or hard of hearing.</p> <p>How Measure Success? "1. Counselor will provide a minimum of 80 case management units each month for Deaf/HH clients in Southern Utah. 2. Counselor will conduct 8 educational classes per year based on community needs. 3. Counselor will educate community partners about Deaf/HH needs (15 per year)."</p>	Agency	USOR: "None available."
	\$ 2,497,700	\$ 8,653,300	Total		