

Access to Dental Care HB 125

Midvale CBC Community Dental Clinic

Operating Budget

<u>Description</u>	<u>Funds requested</u>	<u>Total Amount</u>
Dental Clinic Manager	\$10,600.00	\$37,000.00
Dental Assistant	\$ 4,500.00	\$11,520.00
Office Communication & Supplies	\$ 1,400.00	\$ 2,600.00
Dental Supplies	\$ 5,500.00	\$11,000.00
Liability Insurance	\$ 1,200.00	\$ 3,000.00
Dental Equipment	\$ 1,800.00	\$ 7,600.00
Computers/I.T. support	\$ 0.0	\$ 1,500.00
Volunteer Dentists (In-Kind)	\$ 0.0	\$64,000.00
Patients Co-Pay (\$40/Dental Visit)		\$22,080.00
Patients Co-Pay (\$30/Hygienist Visit)	<u> </u>	<u>\$ 5,400.00</u>
TOTAL	\$25,000.00	\$163,100.00