

Outcome Measures
Bureau of Health Facility Licensing and Certification
Proposed Appropriation for Licensing Survey

Proposed Increase in Workload for FY 2015 (prioritized):

1. 104 additional Assisted Living surveys
2. 6 additional complaint surveys completed timely
3. 30 additional follow up surveys to ensure compliance
4. 10 additional provisional surveys for newly licensed providers
5. 10 additional surveys for other provider types - home health, hospital, personal care

160 total new surveys

*Items taken into account:

- Time to hire and train new staff - about 3-4 months
- Time for other duties that includes unlicensed provider investigations, assistance with nursing home and ICF/ID surveys