

Executive Offices and Criminal Justice Appropriations Subcommittee

Items for Consideration Ongoing - Starting Point (combined House and Senate)

February 13th 2014

Priority	Agency Name	Item Descriptions	Item Amount
1	Public Safety	Additional troopers	576,000
2	Attorney General	Criminal Appeals Attorney	227,400
3	Governor's Office (CCJJ)	Preserve Crime Victim Reparations fund for victims	1,584,600
4	Corrections	Gunnison pod operation and maintenance (minus \$409,200 one-time FY 2015)	409,200
5	Corrections	Treatment programs for state inmates in county jails	430,000
6	RFA (Sen. Lyle Hillyard)	Mental Health Courts	75,000
7	Corrections	Jail contracting growth	4,100,000
8	RFA (Rep. Hutchings)	Board of Pardons - Office Specialist	58,200
9	Governor's Office (CCJJ)	Judicial performance evaluation of Justice Courts	83,000
10	RFA (Rep. Seelig)	Rape Kit Processing	600,000
11	GAL	Salary parity increases for Guardian ad Litem attorneys	1,336,400
12	Public Safety	Capitol Hill security	615,000
13	Corrections	Jail contracting rate increase	1,000,000
14	Governor's Office (CCJJ)	Courtroom observation of judges	34,200
15	Attorney General	Attorney Compensation Parity	2,072,700
16	Governor's Office (CCJJ)	Domestic violence and sexual violence support services	150,000
17	Attorney General	GRAMA Attorney	96,400
18	Governor's Office	Literacy program	50,000
19	RFA (Sen. Jerry Stevenson)	Youth Courts (AG's Office)	9,000
20	Corrections	Recidivism reduction initiative	1,000,000
21	RFA (Rep. Seelig/Rep. King)	Legal Aid for Families	200,000
22	Courts	Juror/Witness/Interpreter program	930,000
23	RFA (Sen. Luz Robles)	Parole Violator Center Beds	170,000
24	Public Safety	Technology Services electronic storage charges	330,000
25	RFA (Sen. John Valentine)	DL/DABC/Att. Gen. Enforcement	250,000
26	RFA (Rep. Patrice Arent)	H.B. 38, Sustainability Amendments	123,000
27	Governor's Office	Operations and technology cost increases	100,000
		Total	16,610,100

Executive Offices and Criminal Justice

Items for Consideration One-time

February 26th 2013

Priority	Agency Name	Item Descriptions	Item Amount
1	RFA (Sen. Thatcher)	Dixie College Crime Lab	200,000
2	RFA (Rep. Jeremy Peterson)	RealVictory	250,000
3	RFA (Sen. Thatcher)	DARE Program	100,000
			450,000