

Natural Resources, Agriculture, & Environmental Quality  
Appropriations Subcommittee  
*2014 General Session*

## **Voting Packet – Results**

### **1. Federal Funds**

Approved the federal funds requested by the agencies as presented by the Fiscal Analyst on Feb. 5, 2014 in a document titled Issue Brief - 2014 General Session - Federal Funds NRAEQ that can be found on our subcommittee's webpage under "Related Links."

### **2. Fees**

Approved the fees as presented by the Fiscal Analyst on Feb. 5, 2014 in a document titled Issue Brief - 2014 General Session - All Fees, NRAEQ that can be found on our subcommittee's webpage under "Related Links" with the following change:

#### **Rep. Perry**

Added the following fees to the Division of Wildlife Resources Fee Schedule:

- Nonresident Hunting License Age 18 or Older (365 day): \$65.00
- Nonresident Multi Year License (Up to 5 years): \$64.00/year

### **3. Legislative Intent Language**

Approved the legislative intent language as presented by the Fiscal Analyst on Feb. 5, 2014 in a document titled Issue Brief - 2014 General Session - NRAEQ Intent Language Summary that can be found on our subcommittee's webpage under "Related Links" with the following changes:

- Item 22: change the second line to say "Animal Health" instead of "General Administration"
- Item 23: change the second line to say "Plant Industry" instead of "General Administration"

#### **Rep. McKell**

The Legislature intends that the last \$200,000 of \$500,000 appropriation in FY 2015 for carp removal be met with a one-to-one match by the Utah Lake Commission.

#### **Sen. Dayton**

The Legislature intends that the \$300,000 appropriation for quagga mussel containment not lapse at the close of FY 2014.

#### **Sen. Van Tassell**

The Legislature intends that the State Fair Corporation provide monthly reports on their budgets to the chairs of the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee in FY 2014 and FY 2015.

#### **Rep. Ivory**

The Legislature intends that the Public Lands Policy Coordination Office provide to the Natural Resources, Agriculture, and Environment Interim Committee by May 30, 2014 an itemized schedule and costs for the economic analysis from H.B. 142, 2013 General Session.

#### **Rep. Ivory**

The Legislature intends that the Public Lands Policy Coordination Office use up to \$20,000 to secure the compilation of Utah-specific data from the Nevada's Public Land Management Task Force Report and report to the Natural Resources, Agriculture, and Environment Interim Committee by June 30, 2014.

**Rep. Greene**

The Legislature intends that the Public Lands Policy Coordination Office present to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by September 30, 2014 a minimum of three performance measures that are quantifiable and reflect the office’s mission and objectives.

**Rep. Perry**

The Legislature intends the \$85,400 one-time appropriation from the General Fund for the Utah’s Own appropriation not lapse at the close of FY 2014.

**Rep. Greene**

The Legislature intends that the agencies that will be housed in the new Cedar City Regional Administration building pay their rents directly to the Sovereign Lands Management Restricted Account from which the \$2,950,000 has been borrowed until the debt is paid off.

**Rep. Noel**

The Legislature intends that the sage grouse appropriation of \$500,000 in FY 2014 and \$1,500,000 in FY 2015 be used by the Department of Natural Resources to solicit responders and award a contract, in compliance with the requirements of the Utah Procurement Code, to hire a contractor for the purpose of delaying a possible sage grouse listing as an endangered species. The Legislature further intends that the contractor use the funding for the following purposes: (1) legal strategies; (2) educating members of Congress; and (3) engaging the public in the process. The contractor shall provide written, quarterly progress reports to the Department and to the Natural Resources, Agriculture, and Environment Interim Committee. The Department and the contractor shall report on or before November 2014 to the Natural Resources, Agriculture, and Environment Interim Committee on the progress and results achieved.

**Rep. Noel**

The Legislature intends that the appropriation for catastrophic fires be used for on-the-ground projects, not to be used for education, in FY 2015 and report to the Natural Resources, Agriculture, and Environment Interim Subcommittee by November 30, 2014.

**Rep. Perry**

The Legislature intends that the Department of Agriculture and Food purchase seven vehicles in FY 2014.

**4. Other Motions**

*A. Off-Budget Funds*

Based on the document titled Issue Brief - Action Items on ‘Off-Budget’ Funds presented by the Fiscal Analyst on January 28, 2014, approved to include the following funds in the Appropriations Act for greater accountability and oversight:

- 7320 Wildland Fire Suppression Fund
- 2215 Utah Geological Survey Sample Library Fund
- 2165 Salinity Offset Fund
- 2290 Waste Tire Recycling Fund

*B. Line Items for Department of Agriculture and Food*

Approved the following new line items:

- Regulatory Services
- Marketing and Development

## 5. Non-General Fund Increases

Approved the requests for funding from non-General Fund sources as follows:

Index	Agency	Request	Fund Type	FY 2015		
				FY 2014 One Time	One Time	Ongoing
1	Agriculture	Compliance Officer	Dedicated Credits			\$45,000
2	Agriculture	1.5 FTE Food Inspectors	Dedicated Credits			\$112,500
3	Agriculture	1 FTE Fuel Station Inspector	Dedicated Credits			\$119,300
4	Agriculture	Pesticide Inspector	Dedicated Credits			\$62,100
5	Agriculture	Vehicle for Compliance Officer	Dedicated Credits	\$31,500		
6	Agriculture	Vehicle for Plant Industry	Dedicated Credits	\$21,000		
7	Agriculture	Vehicle for Regulatory Services	Dedicated Credits	\$21,000		
8	Environmental Quality	Funding Adjustments	Restricted Fund			(\$187,200)
9	Environmental Quality	Drinking Water Program Support	Restricted Fund		\$800,000	
10	Environmental Quality	Hazardous Substance Mitigation Fund	Restricted Fund		\$400,000	
11	Environmental Quality	X-Ray and Radioactive Materials	Transfer	\$30,000		
12	Wildlife	Urban Wildlife Removal Specialist	Restricted Fund		\$75,000	\$125,000
13	Wildlife	DWR Compensation Increase	Restricted Fund			\$1,200,000
14	Wildlife	DWR Conservation Easement Maintenance	Restricted Fund			\$15,000
15	Wildlife	Loss of Federal Funds for Warm Fish Hatcheries	Restricted Fund			\$300,000
16	Wildlife	Demand to Increase Warm Fish	Restricted Fund			\$375,000
17	Wildlife	Increase in Community Fisheries Program	Restricted Fund			\$300,000
18	Wildlife	Motorpool Increases	Restricted Fund		\$500,000	
19	Forestry	Sovereign Lands Program Coordinator	Restricted Fund			\$70,000
20	Forestry	GIS/Archeologist	Restricted Fund			\$70,000
21	Forestry	IT Expansion	Restricted Fund			\$15,000
22	Forestry	Cedar City Regional Admin Building	Restricted Fund		\$2,950,000	
23	Forestry/Rep. J. Anderson	Sovereign Lands Management Projects	Restricted Fund		\$1,785,000	
24	Forestry	Re-seeding	Restricted Fund	\$600,000		
25	Forestry	Freeport Center Storage Facility	Restricted Fund		\$56,600	
26	Oil & Gas	E-Permitting Database	Restricted Fund	\$50,000	\$75,000	
27	Public Lands	Land Exchange Distribution Account (LEDA)	Restricted Fund		(\$700,000)	
28	SITLA	Federal Land Exchange	Restricted Fund		\$300,000	
29	SITLA	RS 2477 Analyst	Restricted Fund		\$46,300	
30	Utah Geology Survey	Mineral Lease Adjustment	Federal Mineral Lease	\$58,500		\$93,600
31	Rep. Lee Perry	Ogden Bay Waterfowl Management	Restricted Fund		\$2,575,000	
32	Rep. Michael Noel	Sage Grouse Control	Restricted Fund	\$500,000	\$1,500,000	
33	Rep. Mike McKell	DWR Sportsmen Access	Restricted Fund			\$300,000
34	Rep. Ronda Menlove	Bear Lake Public Access	Restricted Fund		\$750,000	
35	Species Protection	Endangered Species Database	Restricted Fund	\$25,000		
36	Sen. Vickers	Prairie Dog Barrier	Restricted Fund	\$185,000		
37	Rep. Mike McKell	Carp Removal	Restricted Fund		\$500,000	
38	Environmental Quality	Radiation Control	Dedicated Credits	\$14,400	\$14,400	
39	Sen. Van Tassell	SITLA Sage Grouse	Restricted Fund	\$100,000	\$100,000	
40	Rep. Noel	Cedar Mtn - Catastrophic Fire	Restricted Fund		\$500,000	
41	Rep. Noel	Beaver North - Catastrophic Fire	Restricted Fund		\$100,000	
42	Rep. Noel	Dutch John - Catastrophic Fire	Restricted Fund		\$100,000	
43	Rep. Noel	Box Elder - Catastrophic Fire	Restricted Fund		\$100,000	
44	Rep. Noel	Grand County Willow Basin - Catastrophic Fire	Restricted Fund		\$100,000	
45	Rep. Noel	Washington County - Catastrophic Fire	Restricted Fund		\$100,000	
46	Rep. Noel	San Pete Front - Catastrophic Fire	Restricted Fund		\$300,000	
47	Rep. Noel	Carbon Fish Creek - Catastrophic Fire	Restricted Fund		\$200,000	
48	Rep. Mathis	Agriculture Animal Health	Dedicated Credits			\$250,000
49	Rep. Mathis	Agriculture Administration	Dedicated Credits			\$300,000

Index	Agency	Funding Source	Fund Type	FY 2015		
				FY 2014 One Time	One Time	Ongoing
1	Restricted Account	Endangered Species Restricted Account	Appropriation to the General Fund			(\$207,000)
2	Restricted Account	Endangered Species Restricted Account	Appropriation to the Endang. Species Program			\$207,000

## 6. General Fund Reallocations

### A. Ongoing General Fund

Approved the following reallocations of Ongoing General Fund items:

Item	Agency	Request	Fund Type	FY 2015
				Ongoing
1	Utah Geology Survey	Snake Valley Monitoring Wells	General Fund ongoing	\$106,000
2	Rep. John Mathis	Animal Identification	General Fund ongoing	\$89,100
3	Agriculture	1.5 FTE Food Inspectors	General Fund ongoing	\$112,500
4	Agriculture	1 FTE Fuel Station Inspectors	General Fund ongoing	\$63,000
5	Environmental Quality	Radon Program	General Fund ongoing	\$50,000
6	Forestry	Training for Local Fire Departments	General Fund ongoing	\$75,000
7	Rep. Brad Dee	Clean Air Initiative (part 1)	General Fund ongoing	\$300,400
		<b>Total General Fund Requests</b>		<b>\$796,000</b>
Item	Agency	Funding Source	Fund Type	FY 2015
				Ongoing
1	Water Rights	Eliminate the funding for the Executive Water Task Force, HB 3, 2008 GS, Item 128	General Fund ongoing	\$42,800
2	Lake Commissions	Replace the General Fund with an appropriation form the Sovereign Lands Mgt Acct.	General Fund ongoing	\$78,000
3	State Fair Corporation	Replace the ongoing General Fund with one-time General Fund in FY 2015.	General Fund ongoing	\$675,200
		<b>Total Funding Sources</b>		<b>\$796,000</b>

### B. One-Time General Fund

Approved the following reallocations of One-Time General Fund items:

	Agency	Request	Fund Type	FY 2014	FY 2015
				One Time	One Time
	Rep. Lee Perry	Utah's Own	General Fund 1x	\$85,400	\$0
Item	Agency	Funding Source	Fund Type	FY 2014	FY 2015
				One Time	One Time
1	Parks	Unused funding for This Is The Place park from FY 2013	General Fund 1x	\$50,000	
2	Agriculture Lapsing Balanc	Reimburse GF for Lapsing Balances	General Fund 1x	\$35,400	
3	Forestry	Sovereign Lands Restricted Account Offset	Restricted 1x		\$675,200
4	Forestry	Free up GF 1x to transfer to State Fair	General Fund 1x		(\$675,200)
5	State Fair	One time GF to replace the ongoing GF in State Fair	General Fund 1x		\$675,200
		<b>General Fund Total</b>		<b>\$85,400</b>	<b>\$675,200</b>

## 7. General Fund Increases, Priority List for EAC

### A. Ongoing General Fund Requests

Approved the following prioritized list of Ongoing General Fund items:

Rank	Agency	Request	Fund Type	FY 2015
				Ongoing
1	Rep. Brad Dee	Clean Air Initiative (part 2)	General Fund ongoing	\$200,000
2	Rep. Susan Duckworth	Air Quality FTE	General Fund ongoing	\$400,000
3	Rep. Patrice Arent	Clean Air Programs (H.B 61)	General Fund ongoing	\$200,000
4	Rep. Lee Perry	USU Extension Water Conservation	General Fund ongoing	\$500,000
5	Rep. Mathis	Veterinary School Program	General Fund ongoing	\$1,500,000
6	Sen. Ralph Okerlund	Conservation Districts	General Fund ongoing	\$400,000
7	Rep. Barrus	Energy Development Office Administration	General Fund ongoing	\$265,000
		<b>Total General Fund Requests</b>		<b>\$3,465,000</b>

### B. One-Time General Fund Requests

Approved the following prioritized list of One-Time General Fund items:

Rank	Agency	Request	Fund Type	FY 2014	FY 2015
				One Time	One Time
1	Env. Quality/Rep. Redd	Air Quality Research	General Fund 1x		\$1,400,000
2	Rep. John Mathis	Animal Identification	General Fund 1x		\$384,300
3	Sen. David Hinkins	Huntington Creek	General Fund 1x	\$400,000	
4	Public Lands	Sage Grouse, RS2477, Grazing Issues	General Fund 1x		\$1,675,000
5	State Fair	Capital Investment for Higher Utilization	General Fund 1x		\$600,000
6	Rep. Edward Redd	Wood Burning Amendments	General Fund 1x	\$1,500,000	
7	Wildlife	Quagga Mussel Containment	General Fund 1x	\$300,000	
8	Rep. Becky Edwards	Davis County Landslide Mitigation	General Fund 1x		\$300,000
9	Water Rights	Navajo Water Rights Settlement	General Fund 1x		\$1,000,000
		<b>Total General Fund Requests</b>		<b>\$2,200,000</b>	<b>\$5,359,300</b>