

Executive Offices and Criminal Justice Appropriations Subcommittee

Items for Consideration Ongoing - Starting Point (combined House and Senate)

February 13th 2014

Priority	Agency Name	Item Descriptions	Item Amount
1	Public Safety	Additional troopers	576,000
2	Attorney General	Criminal Appeals Attorney	227,400
3	Governor's Office (CCJJ)	Preserve Crime Victim Reparations fund for victims	1,584,600
4	Corrections	Gunnison pod operation and maintenance (minus \$409,200 one-time)	409,200
5	GAL	Salary parity increases for Guardian ad Litem attorneys	1,336,400
6	Corrections	Treatment programs for state inmates in county jails	430,000
7	RFA (Sen. Lyle Hillyard)	Mental Health Courts	75,000
8	Corrections	Jail contracting growth	4,100,000
9	RFA (Rep. Hutchings)	Board of Pardons - Office Specialist	58,200
10	Governor's Office (CCJJ)	Judicial performance evaluation of Justice Courts	83,000
11	Governor's Office (CCJJ)	Domestic violence and sexual violence support services	150,000
12	RFA (Rep. Seelig/Rep. King)	Legal Aid for Families	200,000
13	RFA (Sen. Luz Robles)	Parole Violator Center Beds	170,000
14	Attorney General	Attorney Compensation Parity	2,072,700
15	Corrections	Recidivism reduction initiative	1,000,000
16	Public Safety	Capitol Hill security	615,000
17	Corrections	Jail contracting rate increase	1,000,000
18	Governor's Office (CCJJ)	Courtroom observation of judges	34,200
19	Attorney General	GRAMA Attorney	96,400
20	Governor's Office	Literacy program	50,000
21	RFA (Sen. Jerry Stevenson)	Youth Courts (AG's Office)	9,000
22	Courts	Juror/Witness/Interpreter program	930,000
23	Public Safety	Technology Services electronic storage charges	330,000
24	RFA (Sen. John Valentine)	DL/DABC/Att. Gen. Enforcement	250,000
25	RFA (Rep. Patrice Arent)	H.B. 38, Sustainability Amendments	123,000
26	Governor's Office	Operations and technology cost increases	100,000
Total			16,010,100