

Infrastructure and General Government Subcommittee
2014 General Session
Rep. Anderegg / Rep. Knotwell

I move to adopt the following motions:

Motion to Reallocate Available Funds from the General Fund and General Fund, One-Time

I move to reallocate funds from the following sources:

- UDOT – Construction Management (ongoing): \$1,470,600
- Debt Service FY 2014 Budget (1-time): \$975,300
- DAS – Purchasing and Gen. Svcs. ISF (1-time): \$1,900,000
- DAS – Purchasing and Gen. Svcs. ISF (1-time) FY 2014: \$100,000
- Capital Projects – Project Reserve Fund (1-time): \$5,100,000

To:

Capital Budget – Capital Development
From General Fund, One-Time \$7,800,300

Schedule of Programs:

Public Safety/Agriculture/Health
Departments, Unified State
Laboratories: Module 2 \$7,800,300

To:

Department of Administrative Services - Post Conviction
Indigent Defense
From General Fund, One-Time (FY 2014) \$100,000

Schedule of Programs:

Post Conviction Indigent Defense Fund \$100,000

To:
Department of Administrative Services – Administrative
Rules
From General Fund, One-Time \$25,000
Schedule of Programs:
 DAR Administration \$25,000

To:
Department of Administrative Services – State Archives
From General Fund, One-Time \$150,000
Schedule of Programs:
 Archives Administration \$150,000

To:
Capital Budget – Capital Improvements
From General Fund \$1,470,600
Schedule of Programs:
 Capital Improvements \$1,470,600

Motions to Improve Accountability in the DTS Internal Service Fund

I move to adopt the following:

1. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Budgeted Full Time Equivalent from 800.0 to 733.0 for Fiscal Year 2015.
2. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Authorized Capital Outlay from \$9,102,800 to \$6,000,000 for Fiscal Year 2015.
3. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Dedicated Credits – Intragovernmental Revenue from \$117,888,900 to \$109,267,700 for Fiscal Year 2015.
4. I move to add the Agency Services Division of the Department of Technology Services Internal Service Fund to an appropriations act. The Agency Services Division will be included in the Legislative appropriations process going forward.
5. I move to appropriate \$41,450,100 Dedicated Credits – Intragovernmental Revenue to the Agency Services Division of the Department of Technology Services Internal Service Fund for Fiscal Year 2015.
6. I move to appropriate \$41,450,100 Dedicated Credits – Intragovernmental Revenue to the Agency Services Division of the Department of Technology Services Internal Service Fund for Fiscal Year 2014.
7. I move to add the following rates for the Agency Services Division of the Department of Technology Services Internal Service Fund to an appropriations act:
 - a. Contract Labor – Actual Cost
 - b. Software and Equipment – Actual Cost