

Social Services Subcommittee - Motions for Subcommittee Consideration

Ref #*	I move to approve the following....	Health	Human Svcs	Workforce Svcs	USOR	Other
2	Fee approval					
2A	All of the fees for the Department of Health, the Department of Human Services, and the Department of Workforce Services as found in the following Issue Briefs: 1) <i>Fees in the Department of Health</i> ; 2) <i>Fees - The Department of Human Services</i> , 3) <i>Workforce Services Fee</i> , and 4) <i>Fees- Utah State Office of Rehabilitation</i> .	2/5A	2/11P	2/7A	2/7P	
2B	Accept the four proposed fee increases for the Department of Human Services as found on pages three through five of the issue brief titled <i>Fees - The Department of Human Services</i> . <i>These four fees were studied during the interim in conjunction with the requirements found in UCA 63J-1-504 that states, "Each fee agency shall adopt a schedule of fees assessed for services provided by the fee agency that are: reasonable, fair, and reflect the cost of services provided."</i>		2/13P			
4	Other special intent language					
4D	The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2014. The reports should include, where applicable, the responses to any requests for proposals.	2/13P				
4E	The subcommittee intends that if funding is provided in FY 2014 for "DOH - MMIS Replacement" that the following intent language be included: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to [insert amount funded] for the Medicaid Mandatory Services line item not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.	2/13P				
4F	If the Legislature includes funding for "Increased Funding for Transportation for the DSPD for Individuals with Disabilities," then authorize the following intent language: The Legislature intends the Department of Human Services provide a report to the Office of the Legislative Fiscal Analyst no later than September 1, 2014. The report shall include, at a minimum: 1) detailed information reflecting current transportation funding and expenditures for individuals with disabilities provided in the Division of Services for People with Disabilities (DSPD), 2) current and historical rates paid by DSPD for transportation, 3) comparisons with other similar rates paid in other agencies, 4) analysis of relevant fiscal implications, 4) review of options for improvement, 5) and a listing of similar rates as paid in surrounding and other selected states.	2/13P				
6	Other FY 2014 or FY 2015 budgets motions					
6J	Approve the committee-determined amount for Department of Workforce Services in FY 2015 one-time funding from the Special Administrative Expense Account to fund Job Growth Projects.			2/13P		
6K	Approve the committee-determined amount for Department of Workforce Services in FY 2015 one-time federal Reed Act funds to maintain increased efforts to provide employment and other job connecting activities to individuals and employers. If approved, include the following intent language in an FY 2015 appropriations act: The Legislature intends Reed Act funds appropriated for Fiscal Year 2015 to the Department of Workforce Services be used for workforce development and labor exchange activities consistent with UCA 35A-4-501(3)(b)."			2/13P		
6M	Up to (insert estimated reduction) General Funds appropriated to the (agency name) - (line item name) line item are contingent upon actual savings from (insert name of reduction). If actual savings in the (line item name) line item from (insert name of reduction) are less than amounts appropriated to the (line item name) line item from (insert name of reduction) in (insert year), the Division of Finance shall increase the General Fund allocations to the (line item name) line item by one dollar for every one dollar that are less than appropriations for (insert name of reduction). (This intent language can be inserted wherever the Legislature agrees that the actual amount of savings is unknown).	2/13P	2/13P	2/13P	2/13P	

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6N	Up to (insert dollar amount) General Funds appropriated to the (agency name) - (line item name) line item for (insert name of building block) are contingent upon actual savings realized from (insert name of reduction) in (agency name) - (line item name) line item. If actual savings realized from (insert name of reduction) in (agency name) - (line item name) line item are less than amounts appropriated to the (agency name) - (line item name) line item for (insert name of building block), the Division of Finance shall reduce the General Fund allocations to the (line item name) line item by one dollar for every one dollar that exceed actual savings from (insert name of reduction) in (agency name) - (line item name) line item. (This intent language can be inserted wherever the Legislature agrees that the actual amount of savings is unknown).	2/13P	2/13P	2/13P	2/13P	
6O	(requested by the nursing homes) Increase the ongoing appropriation to the Department of Health Medicaid Optional Services line item from the General Fund Restricted Nursing Care Facilities Account by \$411,000 and \$1,385,700 from federal funds in FY 2015. This has the effect of increasing assessments on ICFs/ID by 1.1% (from 4.0% to 5.1% of revenues).	2/13P				
6P	Authorize an additional \$50,000 in FY 2015 ongoing funding authority for the Department of Human Services' Children's Account to more closely match annual spending with deposits into the account.		2/13P			
6Q	(For instances where the Legislature provides one-time federal Temporary Assistance for Needy Families (TANF) funding greater than 75% of the original one-time request the following intent language will be included): The Legislature intends that the (insert amount of money funded above original request) provided to the (insert department name) for the (insert building block name) from federal Temporary Assistance for Needy Families (TANF) funding spent over future years in equal amount each year.	2/13P	2/13P	2/13P	2/13P	
6S-1	The Legislature intends that the Inspector General of Medicaid Services pay the full state cost of the one attorney FTE that it is using at the Department of Health.	2/13P				
6S-2	(Social Services is requesting the Infrastructure and General Government Appropriations Subcommittee to approve the following intend language): The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of Medicaid collections during FY 2015 to pay the Department of Health for the state costs of the one attorney FTE that the Office is using.	2/13P				
6S-3	If the other #6S motions are passed, the following motion is to be included: Move \$60,000 ongoing General Fund beginning in FY 2015 within the Department of Health from the Medicaid and Health Financing line item to the Executive Director's Office line item.	2/13P				
6T	Provide the Department of Workforce Services \$400,000 in one-time spending authority for FY 2015 from the Pamela Atkinson Homeless Account.			2/13P		
6U	Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (\$7,000,000 minus any non-contingent appropriations from the Legislature) provided for the Department of Health's Medicaid Mandatory Services in Item 8 of Chapter 6, Laws of Utah 2013 shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to a total of (\$7,000,000 minus any appropriations from the Legislature) for the Medicaid Management Information System replacement project.	2/13P				
6V	Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (\$7,000,000 minus any non-contingent appropriations from the Legislature) Health's Medicaid Optional Services in Item 9 of Chapter 6, Laws of Utah 2013 shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to a total of (\$7,000,000 minus any appropriations from the Legislature) for the Medicaid Management Information System replacement project.	2/13P				
6W	If the Legislature includes funding for "DWS - Road Home Homeless Shelter," then include the following intent language: The Legislature intends that the (insert dollar amount funded) in new funding provided for Road Home Homeless Shelter to the Department of Workforce Services not be released until a building permit is obtained. If the money is not released in FY 2015, then under Section 63J-1-603 of the Utah Code, the Legislature intends that up to (insert dollar amount funded) not lapse at the close of FY 2015. The use of any nonlapsing funds is limited to respite care provided by the Department of Human Services in FY 2016.	2/13P				

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6X	(If the Legislature includes funding for "DOH - Workforce Financial Assistance," then include the following intent language): The Legislature intends that the (insert dollar amount funded) in new funding provided for Workforce Financial Assistance to the Department of Health only be used for areas of the State that meet the federal guidelines for rural, which is less than 40 people per square mile.	2/13P				
6Y	(For instances where the Legislature provides one-time state funding greater than 75% of the original one-time request the following intent language will be included): Under Section 63J-1-603 of the Utah Code, the Legislature intends that the (insert amount of money funded above original request) provided to the (insert department name) for the (insert building block name) not lapse at the close of (insert fiscal year of year one funding). The nonlapsing funding for (insert fiscal year after funding provided) is limited to spending on (insert building block name). Money is to be spent over future years in equal amount each year.	2/13P	2/13P	2/13P	2/13P	
6Z	Move the already approved funding of \$5,000,000 federal funds FY 2014, \$15,000,000 federal funds FY 2015 from the State Innovation Models Testing Grant from the Department of Health's Family Health and Preparedness line item to the Medicaid Optional Services line item.	2/13P				
6AA	If the Legislature includes funding for the "Independent Study Requiring an Open Child Support Case as a Condition of Food Stamps Eligibility," then include the following intent language: The Legislature intends the (insert dollar amount funded) in new funding provided for the <i>Independent Study Requiring an Open Child Support Case as a Condition of Food Stamps Eligibility</i> to the Department of Human Services require that the independent study be provided to the Office of the Legislative Fiscal Analyst no later than September 1, 2014. The study shall include a(n): 1) discussion of options for a voluntary program, 2) implication on systems and staffing, 3) analysis of relevant fiscal implications, 4) review of demographic data informing why individuals are currently not seeking child support, 5) review of phase-in options to implement, 6) inventory of other states currently availing themselves of this option, and 7) results following implementation of a similar policy with Temporary Assistance for Needy Families and Medicaid.		2/11P	2/11P		
6AB	(If the Legislature provides funding for the building block entitled "DOH - Facility Licensing," then the following intent language is to be included) The Legislature intends that the Department of Health provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2014 for how much fees would need to be increased so that there is an ongoing funding stream.	2/13P				
6AC	(This would be added wherever Temporary Assistance for Needy Families federal funds are used): The (insert money amount) in federal funds appropriated for (building block name) in (agency name) in (line item name) line item is dependent upon the availability of and qualification for the (building block name) for Temporary Assistance for Needy Families federal funds.	2/13P				

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6AD	(This would be added wherever the Legislature provides state funds for items that are also on the TANF federal funds list excluding (1) DHS - Mental Health Intervention for Children/Youth and (2) DHS-DSPD Respite Care). For items identified as TANF-eligible prior to Executive Appropriations Committee acting on action by the Social Services Appropriations Subcommittee, those duplicative General Funds shall be used to fund the highest items on the one-time priority list: Up to (insert appropriation) General Funds appropriated to the (agency name) - (line item name) line item for (insert name of building block) are contingent upon the (insert name of building block) not receiving Temporary Assistance for Needy Families federal funds in (insert fiscal year). If (insert name of building block) in the (line item name) line item receives Temporary Assistance for Needy Families federal funds, the Division of Finance shall reduce the General Fund allocations to the (line item name) line item by one dollar for every one dollar in Temporary Assistance for Needy Families federal funds expended. Under Section 63J-1-603 of the Utah Code the Legislature intends that up to (insert appropriation) reduced due to expenditures of Temporary Assistance for Needy Families federal funds for (insert name of building block) in the (agency name) - (line item name) line item not lapse at the close of (insert fiscal year). The use of any nonlapsing fund is limited to (insert appropriation) for the redesign and replacement of the Medicaid Management Information System in the Department of Health.	2/13P				
6AE	(If the Legislature is unable to provide state funding for the building block entitled "Aging Nutrition," then the following intent language is to be included): The Legislature intends the Department of Human Services' Division of Aging and Adult Services use applicable federal funding reserves to provide one-time funding up to \$150,000 for Aging Nutrition in FY 2015.	2/13P				
	The Legislature intends any federal supplemental income paid retroactively to the state for General Assistance recipients be deposited in the General Assistance program instead. The Legislature further intends the Department of Human Services and the Department of Workforce Services develop a Memorandum of Understanding regarding any federal supplemental income payments remaining with the General Assistance Program.			2/13P		
	The Legislature intends the Division of Services for People with Disabilities (DSPD) in the Department of Human Services actively seek ways to revise its Needs Assessment process to insure, within the requirements found at UCA 62A-5-102(4)(b) regarding allocation of new appropriations for eligible persons waiting for services from DSPD, that in determining the prioritization for funding, a person's age, family status, and family income are not a part of the needs determination. The Legislature further intends DSPD provide to the Office of the Legislative Fiscal Analyst no later than September 1, 2014 a report that includes a(n): 1) detailed description of the current Needs Assessment process, 2) review of other options and their impact including possible modifications to current statute, 3) review of relevant data informing why individuals are currently not receiving services, and 4) assessment of other states' processes and how they determine who receives funding. The Legislature further intends that the study include supported employment to determine if we are being successful in keeping people off of the waiting list.		2/13P			
	(If the Legislature provides funding for the building block entitled "DOH - Dental Provider Rates," then the following intent language is to be included) The Legislature intends that up to 5% be allowed for contacted plan administration.	2/13P				
	The Legislature intends the Department of Workforce Services (DWS) actively seek ways to use available Temporary Assistance for Needy Families (TANF) funding to increase services to families in need statewide. The Legislature further intends DWS provide to the Office of the Legislative Fiscal Analyst no later than September 1, 2014 a report that includes a(n): 1) detail of DWS efforts to serve families in need statewide including additional ways of serving families pursued in the prior 6 months, 2) analysis of relevant fiscal implications including implications on systems and staffing, 3) review of demographic data informing why individuals are currently not receiving services, 4) review of other options to implement additional services and programs, 5) inventory of other states currently availing themselves of options not currently in place in Utah, and 6) further options for Legislative consideration to use available TANF funding to better serve families in need statewide.			2/13P		

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7	Analyst-recommended Changes					
7B	Authorize the Fiscal Analyst to update the Medicaid and Children's Health Insurance Program caseload cost estimates in the subcommittees' prioritization lists and internal transfers where applicable based upon the results of future consensus forecasting meetings.	2/13P				
7C	Authorize the Legislative Fiscal Analyst to reduce the amount requested in building blocks to reflect the internal funding recommendations from the committee.	2/13P	2/13P	2/13P	2/13P	
7D	Authorize the Fiscal Analyst to make technical changes as needed to update non-state funds in the priority funding lists.	2/13P	2/13P	2/13P	2/13P	
7E	Include the Children's Health Insurance Program caseload changes from the consensus forecast. Includes a reduction of \$4,000,000 one-time General Fund (\$19,147,900 total funds) and \$500,000 ongoing General Fund (\$2,453,700 total funds). For more information please see the brief entitled Medicaid Consensus Forecasting available at http://le.utah.gov/interim/2013/pdf/00004144.pdf . The fiscal analyst recommends taking this reduction.	2/13P				
7F	Include the Medicaid caseload reduction for FY 2014 from the consensus forecast. It is a reduction of \$48,500,000 one-time General Fund (\$159,028,000 total funds). For more information please see the brief entitled Medicaid Consensus Forecasting available at http://le.utah.gov/interim/2013/pdf/00004144.pdf . The fiscal analyst recommends taking this reduction.	2/13P				
10	Other motions by committee members					
10A	The following intent language is approved for each agency or pass through entity and each line item with new state funding or TANF federal funds for building blocks in the Social Services Appropriations Subcommittee: 1. Department of Health 2. Department of Human Services 3. Department of Workforce Services 4. Utah State Office of Rehabilitation 5. Pass through entity The Legislature intends that the [insert department/agency name or pass through entity] prepare proposed performance measures for all new state funding or TANF federal funds for building blocks for [insert line item name] and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The [insert department/agency name or pass through entity] shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee.	2/13P	2/13P	2/13P	2/13P	2/13P
10B	The Legislature intends that the Departments of Workforce Services, Health, Human Services, Technology Services, and the Utah State Office of Rehabilitation provide a report regarding all current background checks of individuals and possible efficiencies for consolidation. The Legislature intends that agencies provide a report to the Office of the Legislative Fiscal Analyst by September 1, 2014. The report shall include the following regarding each background check program: (1) name and purpose of the program, (2) expenditures and staffing for the last three years, (3) types of problems the background check is looking for, (4) the databases searched, and (5) technology used. The report should provide recommendations where different background check systems might be combined.	2/13P	2/13P	2/13P	2/13P	

*Unnumbered items were presented and passed by Social Services Appropriations Subcommittee Thursday, February 13, 2013.