

CONSOLIDATED MOTIONS
for
EXECUTIVE APPROPRIATIONS COMMITTEE
March 10, 2014

Table of Contents

Fees	1
Budgets.....	6
Business, Economic Development, and Labor	7
Executive Offices and Criminal Justice	9
Higher Education	10
Infrastructure and General Government	11
Natural Resources, Agriculture, & Environmental Quality	12
Public Education	14
Retirement and Independent Entities	15
Social Services	16
Executive Appropriations Committee.....	18
Intent Language	19

FEES

I move that we adopt the fees listed on the following pages of the subcommittees' reports:

	From	To
<u>Appropriations Subcommittee</u>	<u>Page</u>	<u>Page</u>
Business, Economic Development, and Labor (Tab 2)	15	55
Executive Offices and Criminal Justice (Tab 3)	20	30
Infrastructure and General Government (Tab 5)	14	36
Natural Resources, Agriculture, and Environmental Quality (Tab 6)	17	80
Public Education (Tab 7)	17	19
Retirement and Independent Entities (Tab 8)	6	6
Social Services (Tab 9)	25	110
Executive Appropriations Committee (Tab 10)	5	15

With the following Changes:

Social Services

1. Do not adopt the following fees in the subcommittee's report:
 - i. Page 39 unit LEC #69, 508A test for Total Polychlorinated Biphenyls
 - ii. Page 41 unit LEC #88, #91, and #92
 1. Radium 226 (de-emanation)
 2. Radon by Liquid Scintillation
 3. Gamma Spectroscopy By Hyper Pure Germanium (HPGe), Identification (ID) and Quantity
 - iii. Page 44 unit LEC #132 and #134
 1. Oil and Grease 1664
 2. Ethylene Glycol in Water State Health Laboratory Method
 - iv. Page 46 unit LEC #175, Mercury in Fish
 - v. Page 47 unit LEC #192, Hormones 539
 - vi. Pages 50 through 52 fees in unit LEE #38 through #75
 1. Microbiological for Each Method
 2. Inorganic - each analyte, Group I
 3. Inorganic - each analyte, Group II
 4. Inorganic - each analyte, Group III
 5. Miscellaneous - each analyte, Group I
 6. Miscellaneous - each analyte, Group II
 7. Miscellaneous - each analyte, Group III
 8. Organic Compounds - each method, Group I
 9. Organic Compounds - each method, Group II
 10. Organic Compounds - each method, Group III
 11. Organic Compounds - each method, Group IV
 12. Radiological each method
 13. Microbiological each method
 14. Toxicity Testing
 15. Inorganic - each analyte, Group I

16. Inorganic - each analyte, Group II
 17. Inorganic - each analyte, Group III
 18. Organic Compounds - each method, Group I
 19. Organic Compounds - each method, Group II
 20. Organic Compounds - each method, Group III
 21. Radiological each method
 22. Microbiological each method
 23. Inorganic - each analyte, Group I
 24. Inorganic - each analyte, Group II
 25. Miscellaneous - each analyte, Group I
 26. Miscellaneous - each analyte, Group II
 27. Miscellaneous - each analyte, Group III
 28. Miscellaneous - each analyte, Group IV
 29. Radiological each method
 30. Hazardous Waste Characteristics each method
 31. Sample Extraction Procedures - each method, Group I
 32. Sample Extraction Procedures - each method, Group II
 33. Sample Extraction Procedures - each method, Group III
 34. Sample Extraction Procedures - each method, Group IV
 35. Organic Compounds - each method, Group I
 36. Organic Compounds - each method, Group II
 37. Organic Compounds - each method, Group III
 38. Performance Based Method
- vii. Page 56 unit LEG #17, #18, #21, #25, and #26
 1. Culture screen
 2. Culture Typing
 3. Rodents, low-risk
 4. Chlamydia (CT)
 5. Gonorrhea (GC)
 - viii. Page 57 unit LEG #33, Tuberculosis (bone marrow and blood samples only)
 - ix. Page 59 unit LEG #64, #65, #67, and #68
 1. of Organism
 2. of Organism, Special Media
 3. Culture & Toxin (Stool)
 4. Toxin Characterization (Stool)
 - x. Page 60 unit LEG #69, #70, and #71
 1. Culture Characterization (Serum)
 2. Legionella Culture & Identification / Sample
 3. Microorganism Identification (ID) by Sequencing
 - xi. Page 61 unit LEG #82, #83, #84, and #89
 1. Botulism toxin assay, One Food
 2. Botulism toxin assay, each additional food item, multiple submission
 3. Environmental swab
 4. Norwalk (Norovirus) Virus
 - xii. Page 62 unit LEG #99, Pulse Field Gel Electrophoresis
 - xiii. Page 63 unit LEG #108, #113, #114, and #115

1. Multi-pathogen Respiratory Panel (17 targets)
 2. Influenza A Subtype H5
 3. Orthopox Virus Rule-Out
 4. Varicella Zoster Virus (VZV) Chicken Pox, Polymerase Chain Reaction (PCR)
- xiv. Page 64 unit LEG #127, 1 - 15 copies
- xv. Page 70 fees in unit LFF #29 through #32 (three fees no #30)
1. 90801 Diagnostic Exam
 2. 90801-52 Diagnostic Exam, Reduced Procedures
 3. 90802 Interactive Psychiatric Exam
- xvi. Page 79 unit LFH #2, Covered contractor set up fee for background checks
- xvii. Page 80 unit LFH #19, Background Checks
- xviii. Page 86 unit LGG #1, Over 50% of Poverty Level

2. Modify the following fees in the subcommittee's report:

- i. Pages 27 and 28 for LAA #13 and #14 replace fee amount of \$0 with "actual cost"
 1. Other communication medium
 2. Mailing or shipping cost
- ii. Pages 64 and 65 for LEH #3 and #4 replace fee amount of \$0 with "Variable"
 1. Match on Immunization Records in Database
 2. Match on Immunization Records in Database (with explanation)
- iii. Page 72 for LFF #86, Monthly charges based on a sliding fee schedule, replace fee amount of \$0 with "From \$10 - \$200"
- iv. Page 72 for LFF #87 and #88 replace fee amount of \$0 with "Variable"
 1. Screening
 2. Hearing
- v. Page 75 for LFG #39, Original Ambulance/Paramedic License Contested, replace fee amount of \$0 with "Variable"
- vi. Page 76 for LFG #47 and #49 replace fee amount of \$0 with "Up to actual cost"
 1. Change in ownership/operator, Contested
 2. Change in geographic service, Contested
- vii. Page 80 for LFH #20, Within 1 to 14 days after expiration of license, replace fee amount of \$0 with "50% of scheduled fee"
- viii. Page 80 for LFH #21, Within 15 to 30 days after expiration of license, replace fee amount of \$0 with "75% of scheduled fee"
- ix. Page 81 for LFH #24, Policy and Procedure Review, replace fee amount of \$0 with "50% of total fee"
- x. Page 82 for LFH #25, On-site inspections, replace fee amount of \$0 with "90% of total fee"
- xi. Page 84 for LFH #50, Other Plan-Review Fee Policies, replace fee amount of \$0 with "Variable"
- xii. Page 84 for LFH #51, Health Care Facility Licensing Rules, replace fee amount of \$0 with "Actual cost"
- xiii. Page 84 for LFJ #1, Background checks, change quantity (new #) from 13,000 to 13,889
- xiv. Page 85 for LFJ #10, Child care program fees are not refundable, replace fee amount of \$0 with "Variable"
- xv. Page 86 for LFJ #11, Child Care Licensing Rules, replace fee amount of \$0 with "Variable"

3. Do not adopt the following Workforce Services fees in the subcommittee's report:
 - i. Page 106 Row 4708
 - ii. Page 107 Row 4718, Weatherization Classroom (per day)
 - iii. Page 107 Row 4719, Weatherization Laboratory (per day)
 - iv. Page 107 Row 4720, Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee Daily
 - v. Page 107 Row 4721, Insulation Laboratories (per day)
 - vi. Page 107 Row 4722, Demonstration House (per day)
 - vii. Page 107 Row 4723, Consumer/Small Contractor (per hour)
 - viii. Page 107 Row 4724, Materials (per person)
 - ix. Page 107 Row 4725, Trainers Basic
 - x. Page 107 Row 4726, Trainers Advanced

4. Modify the following fees in the subcommittee's report:
 - i. Page 108 Row #4752, Intermediate Secure Treatment – Basic, replace fee amount of \$400.00 with \$250.00
 - ii. Page 108 Row #4753, Intermediate Secure Treatment – Per licensed capacity, replace fee amount of \$15.00 with \$3.00.

BUDGETS

Motion Sheet

Business, Economic Development, and Labor Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. (Rep. Dee): I move to approve \$1,352,000 in federal funds for the Cooperative Agreement to Support Establishment of the Affordable Care Act's Health Insurance Exchanges grant. These funds are to be allocated as part of the Insurance Department's federal funds appropriation, including: \$383,000 in FY 2014 and \$969,000 in FY 2015.
2. I move to reallocate \$650,000 ongoing General Fund from the Economic Development – Administration line item to the Department of Veterans' and Military Affairs – Veterans' and Military Affairs line item for FY 2015 for the Utah Defense Alliance.
3. I move to include the following actions in USTAR appropriations:
 - a. Split the existing Item 18, 1st Substitute S.B. 4, 2014 General Session (Research Teams), into two line items: 1) University of Utah Research Teams, and 2) Utah State University Research Teams – and to establish programs within these new line items that mirror individual research teams.
 - b. Split the existing item 17, 1st Substitute S.B. 4, 2014 General Session (Governing Authority), into two line items: 1) USTAR Administration, and 2) Tech Outreach – and to establish programs within these new line items that mirror individual programs and tech outreach centers.
 - c. Authorize intent language that allows the Division of Finance to move FY 2014 balances in existing programs into their new line items at the beginning of FY 2015.
4. I move to approve the supplemental amount of \$80,000 for the FAST Grant in USTAR's FY 2014 federal funds budget, as presented in the Business, Economic Development, and Labor Appropriations Subcommittee during its Thursday, January 30 meeting.
5. I move to approve a supplemental appropriation of \$5,800 dedicated credits in the USTAR line item, and to approve a supplemental \$56,000 transfer of General Fund from the USTAR line item to the USTAR Research Teams line item.
6. I move to approve the supplemental amount of \$21,800 to the Cooperative Agreement Grant in the Tax Commission's FY 2014 federal funds budget, as presented in the Business, Economic Development, and Labor Appropriations Subcommittee during its Thursday, January 30 meeting.
7. (Rep. Wilson): I move to create a new line item in the Department of Heritage and Arts titled "Pass Through" and to place all pass through appropriations in this new line item.
8. I move to add the following funds to the appropriations bills as approved by the subcommittee:
 - a) State Library Donation Fund
 - b) History Donation Fund

- c) State Arts Endowment Fund
- d) Industrial Assistance Fund
- e) Private Proposal Restricted Revenue Fund
- f) Transient Room Tax Fund
- g) Architecture Education and Enforcement Fund
- h) Consumer Protection Education and Training Fund
- i) Cosmetologist/Barber, Esthetician, Electrologist Fund
- j) Land Surveyor/Engineer Education and Enforcement Fund
- k) Landscapes Architects Education and Enforcement Fund
- l) Physicians Education Fund
- m) Real Estate Education, Research, and Recovery Fund
- n) Residence Lien Recovery Fund
- o) Residential Mortgage Loan Education, Research, and Recovery Fund
- p) Securities Investor Education/Training/Enforcement Fund

Motion Sheet

Executive Offices and Criminal Justice Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. I move to adopt other motions passed by the subcommittee as shown on page 31 of the subcommittee's report.
2. I move to approve a \$54,800 reduction in the FY 2015 federal funds appropriation of the Lt. Governor's Office.
3. I move to change the \$340,000 appropriation from the GFR – Firefighter Support Account approved by the Executive Offices and Criminal Justice Appropriations Subcommittee on page 9, row 262 of the subcommittee's report to the GFR – Fire Academy Support Account.
4. I move to approve \$1,500,000 one-time from the Department of Public Safety Restricted Account to the Department of Public Safety line item for Driver Services for FY 2014.
5. I move to approve the subcommittee's FY 2015 reallocation of \$171,000 General Fund from the CCJJ – Sexual Exploitation of Children Program to the CCJJ – Extraditions Program as shown on page 3 of the subcommittee's report.
6. I move to approve a reduction of \$31,000 from the General Fund ongoing and an increase of \$31,000 from Transfers – Medicaid in the Division of Juvenile Justice Services as shown on page 11 of the subcommittee's report.
7. I move to add the following funds to the appropriations bills as approved by the subcommittee:
 - a) Juvenile Accountability Incentive Block Grant Fund
 - b) Justice Assistance Grant Fund
 - c) State Elections Grant Fund
 - d) Crime and Violence Prevention Fund
 - e) Alcoholic Beverage Control Act Enforcement Fund

Motion Sheet
Higher Education Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. I move to approve an FY 2015 reallocation of General/Education Fund between the University of Utah Education and General line item and the other seven institutions' Education and General line items as shown below:

a. University of Utah – Education and General	(\$1,341,300)
b. Utah State University – Education and General	\$425,500
c. Weber State University – Education and General	\$208,800
d. Southern Utah University – Education and General	\$93,100
e. Utah Valley University – Education and General	\$241,500
f. Dixie State University – Education and General	\$78,900
g. Snow College – Education and General	\$55,500
h. Salt Lake Community College – Education and General	\$238,000

Motion Sheet

Infrastructure and General Government Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. I move to separate debt service for revenue bonds and general obligation bonds into two programs in the FY 2015 Debt Service line item.

2. I move to adjust the transfers in the Debt Service line item as necessary to reflect the Build America Bond subsidy and potential sequestration.

3. I move to split the Capital Budget – Capital Development line item into three line items:
 - a. Capital Development – Higher Education
 - b. Capital Development – Public Education
 - c. Capital Development – Other State Government

Motion Sheet

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. I move to approve the creation of two new line items in the Department of Agriculture and Food (Regulatory Services and Marketing and Development) and reallocate funding from existing line items to the new line items, as stated on page 81 of the subcommittee's report and as detailed below:

	Ongoing
New Line Items Reallocation	
Administration	(\$5,021,700)
General Administration	\$0
Grazing Improvement	(\$772,400)
Marketing and Development	(\$325,900)
Regulatory Services	(\$3,923,400)
Animal Health	(\$54,000)
Animal Health	(\$54,000)
Brand Inspection	\$0
Marketing and Development	\$559,900
Marketing and Development	\$559,900
Plant Industry	\$752,900
Environmental Quality	(\$19,500)
Grazing Improvement Program	\$772,400
Regulatory Services	\$3,762,900
Regulatory Services	\$3,762,900
Grand Total	\$0

2. I move to appropriate to the Division of Forestry, Fire, and State Lands \$426,700 one-time from the GFR – Sovereign Lands Management Account for additional catastrophic fire projects.
3. I move to appropriate \$1,675,000 from the GFR – Sovereign Lands Management Account one-time to the Public Lands Policy Coordination Office for RS 2477, Sage Grouse, and Grazing Issues.
4. (Rep. Dee): I move to appropriate the following:
 - a. To the Division of Forestry, Fire, and State Lands:
 - I. From the GFR – Sovereign Lands Management Restricted Account one-time: \$1,400,000 in FY 2014 and \$1,000,000 in FY 2015
 - II. From the General Fund One-Time: (\$1,400,000) in FY 2014 and (\$1,000,000) in FY 2015
 - b. To the Department of Natural Resources Administration from the General Fund One-Time: \$1,400,000 in FY 2014 and \$1,000,000 in FY 2015 for the Ogden Bay Waterfowl Management.

5. I move to add the following funds to the appropriations bills as approved by the subcommittee:
 - a) Waste Tire Recycling Fund
 - b) Wildland Fire Suppression Fund
 - c) Utah Geological Sample Library Fund
 - d) Salinity Offset Fund

Motion Sheet
Public Education Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. I move to adopt other motions passed by the subcommittee as shown on pages 20 through 21 of the subcommittee's report, with the exception of items 2A, 2B, and 2C.
2. I move to appropriate the following:
 - a. From the Education Fund one-time to the Basic School Program \$29,504,000 in FY 2014 to restore the nonlapsing balances held by the subcommittee.
 - b. From the Education Fund one-time to the Related to Basic School Program \$4,398,600 in FY 2014 to restore the nonlapsing balances held by the subcommittee.
 - c. From the Basic School Program – Nonlapsing Balances (\$54,504,000) in FY 2015 to the Education Fund one-time.
 - d. From the Related to Basic School Program – Nonlapsing Balances (\$4,398,600) in FY 2015 to the Education Fund one-time.
3. I move to approve the following edit on tab 7, page 11, line 914 of the subcommittee's report: Replace "Dedicated Credits over 25%" with "Restricted Revenue Adjustment"
4. I move to include Internal Service Fund adjustments for Public Education in House Bill 8.

Motion Sheet
Retirement and Independent Entities Appropriations Subcommittee

NO OTHER BUDGET MOTIONS

increasing and preserving the supply of rental housing, and increasing homeownership and housing opportunities, for low income households in accordance with federal requirements.

6. (Subcommittee Co-Chairs): If the Legislature includes funding from the General Fund for increasing “Mental Health Services Rates,” then authorize the following motion regarding the divisions of Child and Family Services (DCFS) and Juvenile Justice Services (DJJS) within the Department of Human Services (DHS):

I move staff prorate between DCFS and DJJS any final state funding provided by the Legislature in its 2014 General Session for increasing Mental Health Services Rates. Proration should be done so that DCFS receives 56 percent and DJJS receives 44 percent. Proration will allow DHS to maintain consistent rates for similar services paid to providers in both DCFS and DJJS. Staff should adjust non-state funding estimates accordingly.

7. I move to approve the \$2,468,900 additional federal funds in FY 2014 for the Department of Health’s Disease Control and Prevention line item as shown in the following table.

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement		\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching	Local/Other				
			Total State Match					
Disease Control and Prevention								
Epidemiology Lab Capacity (ELC)	93.283	\$1,256,400	\$0	\$0	\$457,300	36%	-	Reallocation by grantor from ELC-ACA to ELC
Utah Statewide Immunization Information Systems Preventive Public Health Fund Capacity	93.733	\$732,600	\$0	\$0	\$0	0%	-	New Grant
Sexually Transmitted Disease Surveillance	93.977	\$114,800	\$0	\$0	\$22,500	20%	-	New Grant
Wisewoman Cancer	93.283	\$98,700	\$0	\$0	\$63,168	64%	-	Additional funds awarded to expand proposed program activities
Tuberculosis (TB) Elimination	93.116	\$54,100	\$0	\$0	\$53,200	98%	-	Supplemental funds
HIV Surveillance	93.944	\$48,600	\$0	\$0	\$0	0%	-	Supplemental funds
Ryan White Database	93.928	\$48,300	\$0	\$0	\$0	0%	-	One-time funding
Preventive Block Grant	93.991	\$43,000	\$0	\$0	\$32,250	75%	-	Additional funds awarded to expand proposed program activities
State Tobacco Retail Inspection	110.542	\$42,800	\$0	\$0	\$26,108	61%	1	New Grant
Biosense Federal	93.283	\$22,300	\$0	\$0	\$0	0%	-	Supplemental funds
Cancer Policy Implementation	93.283	\$18,400	\$0	\$0	\$14,720	80%	-	Additional funds awarded to expand proposed program activities
Youth Risk Behavior	93.938	\$7,100	\$0	\$0	\$781	11%	-	Additional funds awarded to expand proposed program activities
Adult Viral Hepatitis	93.283	\$3,400	\$0	\$0	\$0	0%	-	Supplemental funds
Health Lab Clinical Lab	N/A	\$1,300	\$0	\$0	\$0	0%	-	Supplemental funds
Traumatic Brain Injury	93234	\$900	\$0	\$0	\$810	90%	-	Actual award received increased to expanded services and enhances program activities
National Violent Death Review	93.136	\$400	\$0	\$0	\$36	9%	-	Difference in rounding
Physical Activity, Nutrition, Obesity Reduction	93.548	-\$24,200	\$0	\$0	-\$8,162	-7%	-	New Grant
Division/Program Totals		\$2,468,900	\$0	\$0	\$662,711	27%	1	

Motion Sheet

Executive Appropriations Committee

OTHER BUDGET MOTIONS:

1. I move to reallocate \$650,000 ongoing General Fund from the Economic Development – Administration line item to the Department of Veterans’ and Military Affairs – Veterans’ and Military Affairs line item for FY 2015 for the Utah Defense Alliance.
2. I move to reallocate \$642,400 FY 2015 General Fund ongoing appropriations from the Administrative Services – Elected Official Post-Retirement Benefits Contribution line item as follows: \$610,400 to the Legislature – Legislative Services line item, and \$32,000 to the Governor’s Office – Governor’s Office of Management and Budget line item.

INTENT LANGUAGE

I move that we adopt the intent language listed on the following pages of the subcommittees' reports:

	From	To
<u>Appropriations Subcommittee</u>	<u>Page</u>	<u>Page</u>
FY 2014 Business, Economic Development, and Labor (Tab 2)	12	14
FY 2014 Executive Offices and Criminal Justice (Tab 3)	15	18
FY 2015 Executive Offices and Criminal Justice (Tab 3)	19	19
FY 2015 Higher Education (Tab 4)	8	11
FY 2014 Infrastructure and General Government (Tab 5)	9	11
FY 2015 Infrastructure and General Government (Tab 5)	12	13
FY 2014 Natural Resources, Agriculture, and Environmental Quality (Tab 6)	12	15
FY 2015 Natural Resources, Agriculture, and Environmental Quality (Tab 6)	16	16
FY 2015 Public Education (Tab 7)	16	16
FY 2014 Retirement and Independent Entities (Tab 8)	5	5
FY 2015 Social Services (Tab 9)	23	24
FY 2014 Executive Appropriations Committee (Tab 10)	4	4

With the following Changes:

Business, Economic Development, and Labor:

1. Add the following intent language to 'Current Year Supplemental Appropriations' (S.B. 3) or a subsequent appropriations act for the Public Service Commission, titled after their respective line item:

- a. Public Service Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Administration in Item 31, Chapter 2, Laws of Utah 2013, shall not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system, computer equipment and software upgrades, employee training and incentives, and special projects/studies.

- b. Speech and Hearing Impaired

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission for Speech and Hearing Impaired programs in Item 32, Chapter 2 Laws of Utah 2013 shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is limited to providing telecommunication devices, equipment and for the general administration costs of the program as described in Title 54-8b-10.

- c. Universal Service Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission Universal Telecommunications Service Support Fund in Item 33, Chapter 2, Laws of Utah 2013, shall not lapse at the close of Fiscal Year 2014. The use of any nonlapsing funds is to be used as described in Title 54-8b-15 Universal Public Telecommunications Service Support Fund.

Executive Offices and Criminal Justice:

1. Add the following intent language to 'Current Year Supplemental Appropriations' (S.B. 3) or a subsequent appropriations act:
 - a. *The Legislature intends that appropriations provided for the Emergency and Disaster line item created in "Emergency and Disaster Management Amendments" (House Bill 139, 2010 General Session) not lapse at the close of fiscal year 2014.*
2. Add the following intent language to 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) or a subsequent appropriations act:
 - a. *The Legislature intends that the Department of Public Safety use money appropriated to adjust the top of the pay ranges for law enforcement officers within their department.*
3. Amend intent language items 22 - 26 on page 17 of the subcommittee's report as follows:
 - a. Item 22, change "XX" to "21"
 - b. Item 23, change "XX" to "22"
 - c. Item 24, change "XX" to "23"
 - d. Item 25, change "XX" to "24"
 - e. Item 26, change "XX" to "25"
4. Amend item 19, page 16 of subcommittee's report as follows:

Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at ~~\$64.18~~ \$65.55 for FY 2014 2015.
5. Delete item 30, page 17 of the subcommittee's report:

~~*We intend that \$750,000 from the Department of Public Safety nonlapsing balances be used for expenses related to the rape kit processing backlog.*~~

Infrastructure and General Government:

1. Add the following intent language to 'Current Fiscal Year Supplemental Appropriations' (S.B. 3) or a subsequent appropriations act:
 - a) *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the local government open government initiative in Item 59, Chapter 417, Laws of Utah 2012, shall not lapse at the close of FY 2014. Expenditures of these funds are limited to the open government initiative.*
 - b) *(Sen. Hillyard): The Legislature intends that notwithstanding intent language in Item 4 and Item 10, Senate Bill 3, 2013 General Session, if the special fiduciary repays \$4 million of the \$5,619,900 appropriation by May 1, 2014, neither the state nor the Legislature will seek reimbursement of the remaining balance.*
 - c) *(Seelig): The Legislature intends that the Division of Facilities and Construction Management report monthly to the Natural Resources, Agriculture, and Environment*

Interim Committee and the Government Operations Interim Committee progress related to the development of the master plan for the State Fairpark and the surrounding area. The Legislature further intends that the Master Plan be completed by June 30th, 2014.

2. Add the following intent language to 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) or a subsequent appropriations act:
 - i. *The Legislature intends that the Courts may use existing funds to enter into a high cost lease agreement that may include a lease-purchase option for the Duchesne County Courthouse.*
 - ii. *The Legislature intends that the University of Utah use the utility surcharges assessed to the university auxiliaries to fund a portion of the replacement of the campus utility distribution infrastructure.*

Natural Resources, Agriculture, and Environmental Quality:

1. (Rep. Wilson): Add the following intent language to 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) or a subsequent appropriations act if the Legislature funds the subcommittee's General Fund one-time priority item "DEQ – Air Quality – Air quality research":
 - a. *The Legislature intends that the one-time appropriation for air quality research be nonlapsing. Any nonlapsing funds shall be used to facilitate completion of contracted research work initiated during FY 2015.*
2. Amend Item 60 on page 16 of the subcommittee's report as follows:

The Legislature intends that the sage grouse appropriation of ~~\$500,000 in FY 2014 and \$1,500,000~~ \$2,000,000 in FY 2015 be used by the Department of Natural Resources to solicit responders and award a contract or contracts, in compliance with the requirements of the Utah Procurement Code, to hire a contractor or contractors for the purpose of delaying a possible sage grouse listing as an endangered species. The Legislature further intends that the contractor or contractors use the funding for the following purposes: (1) legal strategies; (2) educating members of Congress; and (3) engaging the public in the process. The contractor or contractors shall provide written, quarterly progress reports to the Department and to the Natural Resources, Agriculture, and Environment Interim Committee. The Department and the contractor or contractors shall report on or before November 2014 to the Natural Resources, Agriculture, and Environment Interim Committee on the progress and results achieved.
3. Amend Item 86 on page 12 of the subcommittee's report as follows:

The Legislature intends that the ~~\$300,000~~ \$245,000 appropriation for quagga mussel containment not lapse at the close of FY 2014.

Public Education

1. Add the following intent language to 'Public Education Budget Amendments' (S.B. 2) or a subsequent appropriations act:

- a. *The Legislature intends that up to \$4,101,900 of the appropriation for the Charter School Local Replacement program and up to \$247,100 of the appropriation for the Charter School Administration program be used to fund program related costs for the estimated 2,471 students that may enroll in charter schools approved by the State Board of Education under the provisions outlined in Section 53A-1a-501.9 during the 2014-15 school year. The Legislature further intends that the enrollment in charter schools during the 2014-15 school year may exceed the number authorized in the Laws of Utah 2013, Chapter 313, Section 5, Item 2, by 2,001 students for a total estimated enrollment of 66,578 students.*
2. Add the following intent language to 'Public Education Budget Amendments' (S.B. 2) or a subsequent appropriations act:
 - a. *The Legislature intends that the Division of Finance transfer \$54,504,000 or the unreserved, unencumbered balance in the Basic School Program, whichever is less, from the Basic School Program to the Education Fund one-time at the close of fiscal year 2015.*
 3. Only include Item 4 on page 16 of the subcommittee's report if funding is appropriated by the Legislature:

The Legislature intends that \$500,000 ongoing and \$150,000 one-time (FY 2014) of the appropriation provided under this section to the USOE – Business Services be used for the payment of online courses taken by a private school or home school student pursuant to Title 53A, Chapter 15, Part 12, Statewide Online Education Program Act, except for the online courses taken by a private school or home school student who is participating in the Statewide Online Education Program as a dual enrolled student and is counted in average daily membership.

Retirement and Independent Entities:

1. Amend item 112 on tab 8, page 5 of the subcommittee's report as follows:

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated the Legislature intends that appropriations provided for Human Resource Management in item 2 of Chapter 9 Laws of Utah 2013 not lapse at the close of Fiscal Year 2014. The use of any non-lapsing funds is limited to the following: Information Technology and Consulting Services - ~~\$50,000~~ \$300,000; and DHRM Statewide Management of Liability Training Program - \$50,000.

Social Services

1. In 'Current Fiscal Year Supplemental Appropriations' (S.B. 3) or a subsequent appropriations act replace motion #2 on page 111 of the subcommittee's report with:
 - a. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$330,200 of savings above \$800,000 from affordable care act mandatory changes not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to respite care provided by the Department of Human Services in FY 2015.*
 - b. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of savings above \$3,030,000 from savings from higher federal match rate for certain*

Medicaid eligibility systems maintenance and operations not lapse at the close of FY 2014. The use of any nonlapsing funds is limited to replacing the Medicaid Management Information System in the Department of Health in FY 2015.

2. In 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) or a subsequent appropriations act replace motion #3 on page 111 of the subcommittee's report with:
 - a. *The Legislature intends that the \$330,200 in Beginning Nonlapsing provided to the Department of Human Services is dependent upon up to \$330,200 of savings above \$800,000 from affordable care act mandatory changes in the Department of Workforce Services in FY 2014. The use of any nonlapsing funds is limited to respite care provided by the Department of Human Services in FY 2015.*
 - b. *The Legislature intends that the \$1,500,000 in Beginning Nonlapsing provided to the Department of Health is dependent upon up to \$1,500,000 of savings above \$3,030,000 from savings from higher federal match rate for certain Medicaid eligibility systems maintenance and operations in the Department of Workforce Services in FY 2014. The use of any nonlapsing funds is limited to replacing the Medicaid Management Information System in the Department of Health in FY 2015.*
3. Add the following intent language to 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2) or a subsequent appropriations act:
 - a. *The Legislature intends the Department of Workforce Services explore the viability of Temporary Assistance for Needy Families (TANF) funding for services provided at the Garland and Hyrum Community Resource Centers and utilize TANF funding if these two resource centers are found to provide services that meet one of the four TANF purposes.*
 - b. (Subcommittee Co-Chairs): *The Legislature intends the Department of Workforce Services provide a report to the Office of the Legislative Fiscal Analyst no later than September 1, 2014 on efforts to pursue Temporary Assistance for Needy Families (TANF) funding for items identified by the Legislature as possible candidates for meeting one or more of the four TANF purposes.*
 - c. (Subcommittee Co-Chairs): *The Legislature intends the Department of Workforce Services seek a Temporary Assistance for Needy Families (TANF) waiver from the United States Department of Health and Human Services during the 2014 Interim. The purpose of the request is to waive federal TANF requirements with regard to supported employment services provided to individuals with disabilities who might otherwise meet the TANF purposes of: provide assistance to needy families so that children can be cared for in their own homes, reduce the dependency of needy parents by promoting job preparation, work and marriage, and encourage the formation and maintenance of two parent families. The Legislature further intends the Department of Workforce Services provide a report on its efforts to seek a federal TANF waiver to the Office of the*

Legislative Fiscal Analyst no later than September 1, 2014.

- d. (Sen. Hillyard): *The Legislature intends that If any money is allocated from the National Housing Trust Fund to the State of Utah, the Department of Workforce Services is authorized to receive this money and this money shall be allocated to the Division of Housing and Community Development for use by the division in increasing and preserving the supply of rental housing, and increasing homeownership and housing opportunities, for low income households in accordance with federal requirements.*
 - e. (Rep. Brown): *The Legislature intends that the Utah State Office of Education and the Department of Health develop quantifiable performance measures associated with activities of the “CPR and AED Instruction” program, and report its findings to the Social Services Appropriations Subcommittee and Public Education Appropriations Subcommittee before the November 2015 Interim meeting.*
 - f. *The Legislature intends funds provided to local mental health centers for Medicaid match be used solely for that purpose. The Legislature further intends the Division of Substance Abuse and Mental Health (DSAMH), in conjunction with the Utah Association of Counties and local mental health centers, provide a report to the Office of the Legislative Fiscal Analyst no later than September 1, 2014. The report shall include, at a minimum: 1) FY 2009 through FY 2013 General Fund amounts passed through from DSAMH to each individual local mental health center, 2) FY 2009 through FY 2013 Medicaid caseloads for each individual local mental health center and actual expenditures associated with the Medicaid caseloads served during those years as well as actual Medicaid match paid in association with the expenditures, 3) FY 2014 and FY 2015 estimated Medicaid match amounts for each local mental health center, 4) an assessment regarding uniformity, or lack of uniformity, of Medicaid match need across all local mental health centers, 5) a review of options for improvement and recommendations to address any existing need without providing funds unnecessarily, and 6) any other relevant data in understanding where and to what extent there exists Medicaid match issues.*
4. (Rep. Menlove): Strike item a.ii “DWS – Refugee Services – Increased from \$200,000 to \$500,000” from motion 4 on page 111 of the subcommittee’s report.
 5. Add the following phrase at the end of the intent language for motion 4 on page 111 of the subcommittee’s report: “for the following (insert number of years of extra funding provided) years.”
 6. Instead of motion 15 on pages 113-114 of the subcommittee’s report approve the following language for technical clarification. This language would be added to each agency for each year that it receives new money:

The Legislature intends that the (insert department name) prepare proposed performance measures for all new state funding or TANF federal funds for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2014. The (insert department name) shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2014. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. If the new money will go to a pass through entity, the (insert department name) shall work with each pass through entity to provide the same performance measure information.

7. (Rep. Menlove): If the Legislature includes funding from the General Fund for “Staff and equipment for the Public Health Laboratory,” then authorize the following intent language for FY 2015:

If HB 291, State Laboratory Drug Testing Account Amendments, passes and becomes law, the Legislature intends that up to (insert amount funded) General Funds not be appropriated to the Department of Health – Disease Control and Prevention line item for staff and equipment for the Public Health Laboratory.

8. (Subcommittee Co-Chairs): Amend Item 18 on page 114 of the subcommittee’s report as follows:

If the Legislature is unable to provide state funding for the building block entitled “Aging Nutrition,” then the following intent language is to be included: *The Legislature intends the Department of Human Services’ Division of Aging and Adult Services use applicable federal funding reserves to provide one-time funding up to ~~\$150,000~~ \$300,000 for Aging Nutrition in FY 2015.*