

1                   **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2                                   2014 GENERAL SESSION

3                                   STATE OF UTAH

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5           **LONG TITLE**

6           **Committee Note:**

7                   The Executive Appropriations Committee recommended this bill.

8           **General Description:**

9                   This bill supplements or reduces appropriations previously provided for the use and  
10                   operation of state government for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

11           **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14                   ▶ provides budget increases and decreases for the use and support of certain institutions of  
15                   higher education;
- 16                   ▶ provides budget increases and decreases for other purposes as described;
- 17                   ▶ authorizes capital outlay amounts for certain internal service funds;
- 18                   ▶ authorizes full time employment levels for certain internal service funds; and
- 19                   ▶ provides intent language.

20           **Money Appropriated in this Bill:**

21                   This bill appropriates \$520,780,300 in operating and capital budgets for fiscal year 2015,  
22                   including:

- 23                   ▶ \$127,683,300 from the General Fund;
- 24                   ▶ \$235,075,800 from the Education Fund;
- 25                   ▶ \$158,021,200 from various sources as detailed in this bill.

26                   This bill appropriates \$20,432,200 in expendable funds and accounts for fiscal year 2015,  
27                   including:

- 28                   ▶ \$200,000 from the General Fund;
- 29                   ▶ \$20,232,200 from various sources as detailed in this bill.

30                   This bill appropriates \$32,828,900 in business-like activities for fiscal year 2015.

31 This bill appropriates \$15,500,000 in restricted fund and account transfers for fiscal year  
32 2015, all of which is from the General Fund.

33 This bill appropriates \$27,047,200 in transfers to unrestricted funds for fiscal year 2015.

34 This bill appropriates \$5,821,000 in fiduciary funds for fiscal year 2015.

35 This bill appropriates \$62,993,500 in capital project funds for fiscal year 2015.

36 **Other Special Clauses:**

37 This bill takes effect on July 1, 2014.

38 **Utah Code Sections Affected:**

39 ENACTS UNCODIFIED MATERIAL

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41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the  
43 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts  
44 previously appropriated for fiscal year 2015.

45 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
46 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
47 fund accounts indicated for the use and support of the government of the State of Utah.

48 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

49 GOVERNOR'S OFFICE

50	ITEM 1	To Governor's Office	
51		From General Fund, One-time	50,000
52		From Federal Funds	(54,800)
53		Schedule of Programs:	
54		Lt. Governor's Office	(54,800)
55		Literacy Projects	50,000
56	ITEM 2	To Governor's Office - Public Lands Litigation	
57		From General Fund Restricted - Constitutional Defense	987,400
58		Schedule of Programs:	
59		Public Lands Litigation	987,400
60	ITEM 3	To Governor's Office - Governor's Office of Management and	
61		Budget	

62	From General Fund	32,000
63	From General Fund, One-time	400,000
64	Schedule of Programs:	
65	Administration	32,000
66	Planning and Budget Analysis	250,000
67	Demographic and Economic Analysis	150,000
68	ITEM 4 To Governor's Office - Commission on Criminal and Juvenile	
69	Justice	
70	From General Fund	1,667,600
71	From General Fund, One-time	150,000
72	From Crime Victim Reparations Fund	(2,047,700)
73	Schedule of Programs:	
74	Utah Office for Victims of Crime	150,000
75	Gang Reduction Grant Program	(292,100)
76	Sexual Exploitation of Children	(171,000)
77	Judicial Performance Evaluation Commission	83,000
78	ITEM 5 To Governor's Office - CCJJ Factual Innocence Payments	
79	From General Fund, One-time	456,600
80	Schedule of Programs:	
81	Factual Innocence Payments	456,600
82	STATE TREASURER	
83	ITEM 6 To State Treasurer	
84	From Unclaimed Property Trust	150,000
85	Schedule of Programs:	
86	Unclaimed Property	150,000
87	ATTORNEY GENERAL	
88	ITEM 7 To Attorney General	
89	From General Fund	1,427,400
90	From General Fund, One-time	180,000
91	From Federal Funds	138,200
92	From Dedicated Credits Revenue	1,243,600

93	Schedule of Programs:	
94	Child Protection	110,000
95	Criminal Prosecution	2,879,200

The Legislature intends and hereby approves the Attorney General's expenditure of money provided by the United States Department of Justice pursuant to an equitable sharing agreement to fund crime prevention and law enforcement activities described in Subsection 24-4-117(9).

UTAH DEPARTMENT OF CORRECTIONS

ITEM 8 To Utah Department of Corrections - Programs and Operations

103	From General Fund	357,400
104	From General Fund, One-time	515,800

Schedule of Programs:

106	Institutional Operations Draper Facility	448,200
107	Programming Treatment	425,000

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds.

The Legislature intends that the Department of Corrections report to the Executive Offices and Criminal Justice Appropriations Subcommittee on implementation of audit recommendations from the Legislator Auditor General found in the document An In-Depth Budget Review of the Utah Department of Corrections including identified potential savings amounts as follows: (1) Lower Offsite Outpatient Care Costs - \$304,000; (2) Lower Prescription Drug Purchases - \$167,000 annually; (3) Streamline duplicative medical claims processing - \$89,000; (4) Eliminate Errors in Manual Claims Processing - \$140,000; (5) Menu Portion Sizes for Female

124	Inmates - \$240,000; and (6) Maximize Draper and Other Food	
125	Cost Purchases Similar to Gunnison Prison - \$1,000,000.	
126	ITEM 9 To Utah Department of Corrections - Department Medical	
127	Services	
128	From General Fund	51,800
129	Schedule of Programs:	
130	Medical Services	51,800
131	The Legislature intends that the Department of Corrections	
132	report to the Executive Offices and Criminal Justice	
133	Appropriations Subcommittee on implementation of audit	
134	recommendations from the Legislator Auditor General found in	
135	the document An In-Depth Budget Review of the Utah	
136	Department of Corrections including identified potential	
137	savings amounts as follows: (1) Lower Offsite Outpatient Care	
138	Costs - \$304,000; (2) Lower Prescription Drug Purchases -	
139	\$167,000 annually; (3) Streamline duplicative medical claims	
140	processing - \$89,000; (4) Eliminate Errors in Manual Claims	
141	Processing - \$140,000; (5) Menu Portion Sizes for Female	
142	Inmates - \$240,000; and (6) Maximize Draper and Other Food	
143	Cost Purchases Similar to Gunnison Prison - \$1,000,000.	
144	ITEM 10 To Utah Department of Corrections - Jail Contracting	
145	From General Fund	4,765,400
146	From General Fund, One-time	500,000
147	Schedule of Programs:	
148	Jail Contracting	5,265,400
149	Under Section 64-13e-105 the Legislature intends that the	
150	final state daily incarceration rate be set at \$65.55 for FY 2015.	
151	BOARD OF PARDONS AND PAROLE	
152	ITEM 11 To Board of Pardons and Parole	
153	From General Fund	158,200
154	Schedule of Programs:	

155	Board of Pardons and Parole	158,200
156	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
157	ITEM 12 To Department of Human Services - Division of Juvenile Justice	
158	Services - Programs and Operations	
159	From General Fund	715,300
160	From General Fund, One-time	1,490,000
161	From Federal Funds	572,700
162	From Revenue Transfers - Medicaid	31,000
163	Schedule of Programs:	
164	Community Programs	879,600
165	Correctional Facilities	1,200,000
166	Rural Programs	729,400
167	It is the intent of the Legislature that the \$439,400 ongoing	
168	General Fund and \$290,000 one-time General Fund	
169	appropriations to receiving centers and youth services for the	
170	FY 2015 budget, be used for implementation of	
171	recommendations 1, 8, 9, 11, and 13 contained in the CCJJ	
172	working group report titled "Youth Services and Receiving	
173	Centers Working Group Report."	
174	It is the intent of the Legislature that the \$440,000 one-time	
175	appropriation from the Social Services Block Grant and/or the	
176	Temporary Assistance for Needy Families grant, on the	
177	Executive Offices and Criminal Justice Appropriations	
178	Subcommittees Non-state Funds/Other list, is an additional	
179	allocation to the Division of Juvenile Justice Services for its	
180	operations in FY 2015.	
181	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
182	ITEM 13 To Judicial Council/State Court Administrator - Administration	
183	From General Fund	75,000
184	From General Fund, One-time	200,000
185	From General Fund Restricted - Court Reporting Technology	(254,300)

186	Schedule of Programs:	
187	District Courts	(254,300)
188	Administrative Office	275,000
189	The Legislature intends that the salary of district court	
190	judges be increased by the same percentage as state employees	
191	generally, and if state employees salaries are not adjusted, that	
192	the salary of a district court judge remain at \$134,800.	
193	ITEM 14 To Judicial Council/State Court Administrator - Contracts and	
194	Leases	
195	From General Fund	268,800
196	Schedule of Programs:	
197	Contracts and Leases	268,800
198	ITEM 15 To Judicial Council/State Court Administrator - Guardian ad Litem	
199	From General Fund	300,000
200	Schedule of Programs:	
201	Guardian ad Litem	300,000
202	DEPARTMENT OF PUBLIC SAFETY	
203	ITEM 16 To Department of Public Safety - Programs & Operations	
204	From General Fund	1,676,000
205	From General Fund, One-time	(712,500)
206	From General Fund Restricted - Fire Academy Support	1,370,000
207	From General Fund Restricted - Public Safety Honoring Heroes Account	30,000
208	Schedule of Programs:	
209	Department Commissioner's Office	30,000
210	Highway Patrol - Field Operations	563,500
211	Highway Patrol - Technology Services	400,000
212	Fire Marshall - Fire Operations	530,000
213	Fire Marshall - Fire Fighter Training	840,000
214	The Legislature intends that Public Safety is allowed to	
215	increase its fleet by 2 vehicles due to the expansion of State	
216	Bureau of Investigation Agents funded during the 2013	

217 General Session and 2 vehicles for the Fire Marshal's office 1  
 218 to tow training trailers and 1 for an additional deputy fire  
 219 marshal. Funding for the vehicles will be provided from  
 220 nonlapsing balances.

221 The legislature intends that Public Safety be allowed to  
 222 increase its fleet by the number of additional law enforcement  
 223 officers approved and funded by the legislature in the current  
 224 session.

225 The Legislature intends that the Department of Public  
 226 Safety use money appropriated to adjust the top of the pay  
 227 ranges for law enforcement officers within their department.

228 INFRASTRUCTURE AND GENERAL GOVERNMENT

229 TRANSPORTATION

230 ITEM 17 To Transportation - Support Services

231 From Transportation Fund 1,900,000

232 Schedule of Programs:

233 Data Processing 1,900,000

234 ITEM 18 To Transportation - Engineering Services

235 From General Fund, One-time 3,100,000

236 From Transportation Fund 277,000

237 Schedule of Programs:

238 Program Development 3,100,000

239 Materials Lab 79,400

240 Right-of-Way 92,000

241 Construction Management 105,600

242 ITEM 19 To Transportation - Operations/Maintenance Management

243 From Transportation Fund (94,000)

244 From Transportation Investment Fund of 2005 4,000,000

245 Schedule of Programs:

246 Maintenance Administration 4,000,000

247 Field Crews (94,000)

248                   The Legislature intends that any and all collections or cash  
 249 income from the sale or salvage of land and buildings are to be  
 250 lapsed to the Transportation Fund.

251                   There is appropriated to the Department of Transportation  
 252 from the Transportation Fund, not otherwise appropriated, a  
 253 sum sufficient, but not more than the surplus of the  
 254 Transportation Fund, to be used by the Department for the  
 255 construction, rehabilitation, and preservation of State highways  
 256 in Utah. It is the intent of the Legislature that the appropriation  
 257 fund first, a maximum participation with the federal  
 258 government for the construction of federally designated  
 259 highways, as provided by law, and last the construction of  
 260 State highways, as funding permits. It is also the intent of the  
 261 Legislature that the FTEs for field crews may be adjusted to  
 262 accommodate the increase or decrease in the Federal  
 263 Construction Program. No portion of the money appropriated  
 264 by this item shall be used either directly or indirectly to  
 265 enhance or increase the appropriations otherwise made by this  
 266 act to the Department of Transportation for other purposes.

267                   The Legislature intends that the Department of  
 268 Transportation use maintenance funds previously used on state  
 269 highways that now qualify for Transportation Investment  
 270 Funds of 2005 to address maintenance and preservation issues  
 271 on other state highways.

272	ITEM 20   To Transportation - Construction Management	
273	From General Fund	(1,470,600)
274	Schedule of Programs:	
275	Federal Construction - New	(1,470,600)

276                   There is appropriated to the Department of Transportation  
 277 from the Transportation Fund, not otherwise appropriated, a  
 278 sum sufficient, but not more than the surplus of the

279 Transportation Fund, to be used by the Department for the  
 280 construction, rehabilitation, and preservation of State highways  
 281 in Utah. It is the intent of the Legislature that the appropriation  
 282 fund first, a maximum participation with the federal  
 283 government for the construction of federally designated  
 284 highways, as provided by law, and last the construction of  
 285 State highways, as funding permits. No portion of the money  
 286 appropriated by this item shall be used either directly or  
 287 indirectly to enhance or increase the appropriations otherwise  
 288 made by this act to the Department of Transportation for other  
 289 purposes.

290 ITEM 21 To Transportation - Region Management  
 291 From Transportation Fund (183,000)

292 Schedule of Programs:  
 293 Region 1 94,000  
 294 Region 2 (277,000)

295 ITEM 22 To Transportation - Aeronautics  
 296 From General Fund, One-time 50,000  
 297 From Aeronautics Restricted Account 5,000,000

298 Schedule of Programs:  
 299 Administration 50,000  
 300 Airport Construction 5,000,000

301 The Legislature intends that the Division of Aeronautics  
 302 consider using \$300,000 of the one-time airport construction  
 303 appropriation for a feasibility study at the Ogden Airport. The  
 304 Legislature also intends that the one-time appropriation of  
 305 \$5,000,000 to Airport Construction is non-lapsing.

306 ITEM 23 To Transportation - Safe Sidewalk Construction

307 The Legislature intends that the funds appropriated from  
 308 the Transportation Fund for pedestrian safety projects be used  
 309 specifically to correct pedestrian hazards on State highways.

310 The Legislature also intends that local authorities be  
311 encouraged to participate in the construction of pedestrian  
312 safety devices. The appropriated funds are to be used  
313 according to the criteria set forth in Section 72-8-104, Utah  
314 code Annotated, 1953. The funds appropriated for sidewalk  
315 construction shall not lapse. If local governments cannot use  
316 their allocation of Sidewalk Safety Funds in two years, these  
317 funds will be available for other governmental entities which  
318 are prepared to use the resources. It is the intent of the  
319 Legislature that local participation in the Sidewalk  
320 Construction Program is on a 75% state and 25% local match  
321 basis.

322 ITEM 24 To Transportation - Mineral Lease

323 It is the intent of the Legislature that the funds appropriated  
324 from the Federal Mineral Lease Account shall be used for  
325 improvement or reconstruction of highways that have been  
326 heavily impacted by energy development. It is the intent of  
327 the Legislature that if private industries engaged in developing  
328 the State's natural resources are willing to participate in the  
329 cost of the construction of highways leading to their facilities,  
330 that local governments consider that highway as a higher  
331 priority as they prioritize the use of Mineral Lease Funds  
332 received through 59-21-1(4)(c)(i). The funds appropriated for  
333 improvement or reconstruction of energy impacted highways  
334 are non-lapsing.

335 ITEM 25 To Transportation - Transportation Investment Fund Capacity  
336 Program

337 There is appropriated to the Department of Transportation  
338 from the Transportation Investment Fund of 2005, not  
339 otherwise appropriated, a sum sufficient, but not more than the  
340 surplus of the Transportation Investment Fund of 2005, to be

341 used by the Department for the construction, rehabilitation, and  
 342 preservation of State and Federal highways in Utah. No  
 343 portion of the money appropriated by this item shall be used  
 344 either directly or indirectly to enhance or increase the  
 345 appropriations otherwise made by this act to the Department of  
 346 Transportation for other purposes.

347 DEPARTMENT OF ADMINISTRATIVE SERVICES

348 ITEM 26 To Department of Administrative Services - Executive Director  
 349 From Dedicated Credits Revenue 20,000

350 Schedule of Programs:

351 Parental Defense 20,000

352 ITEM 27 To Department of Administrative Services - Inspector General of  
 353 Medicaid Services

354 The Legislature intends that the Inspector General of  
 355 Medicaid Services retain up to an additional \$60,000 of  
 356 Medicaid collections during FY 2015 to pay the Department of  
 357 Health for the state costs of the one attorney FTE that the  
 358 Office is using.

359 ITEM 28 To Department of Administrative Services - Administrative Rules  
 360 From General Fund, One-time 25,000

361 Schedule of Programs:

362 DAR Administration 25,000

363 ITEM 29 To Department of Administrative Services - DFCM  
 364 Administration

365 From Capital Projects Fund (248,000)

366 Schedule of Programs:

367 DFCM Administration (248,000)

368 The Legislature intends that DFCM Administration may  
 369 add one additional vehicle to its authorized level using existing  
 370 funds. Any added vehicles must be reviewed and approved by  
 371 the Legislature.

372 In accordance with Section 63A-5-104(4) of the Utah Code  
373 the Legislature intends that the Utah State Building Board  
374 allocate up to \$300,000 of capital improvement funds to  
375 facility energy efficiency projects and require the  
376 entities receiving those funds to repay the funds to the  
377 State Facility Energy Efficiency Fund based on a payback  
378 schedule adopted by the Utah State Building Board.

379 ITEM 30 To Department of Administrative Services - Building Board  
380 Program

381 From Capital Projects Fund 1,253,000

382 Schedule of Programs:

383 Building Board Program 1,253,000

384 ITEM 31 To Department of Administrative Services - State Archives

385 From General Fund, One-time 150,000

386 From Federal Funds (61,100)

387 Schedule of Programs:

388 Archives Administration 150,000

389 Patron Services (61,100)

390 ITEM 32 To Department of Administrative Services - Finance  
391 Administration

392 From Dedicated Credits Revenue 500,000

393 Schedule of Programs:

394 Financial Information Systems 500,000

395 The Legislature intends that the Division of Finance  
396 research the funds in Fund 8020, Finance Suspense Fund and  
397 determine which funds, if any, are unencumbered and which  
398 funds are legally obligated. The Legislature furthermore  
399 intends that upon this determination, the Division of Finance  
400 transfer the funds accordingly to lawful recipient entities.

401 ITEM 33 To Department of Administrative Services - Finance - Mandated  
402 From General Fund 1,016,300

403	Schedule of Programs:	
404	Jail Reimbursement	1,016,300
405	ITEM 34 To Department of Administrative Services - Finance - Elected	
406	Official Post-Retirement Benefits Contribution	
407	From General Fund	(642,400)
408	Schedule of Programs:	
409	Elected Official Post-Retirement Trust Fund	(642,400)
410	DEPARTMENT OF TECHNOLOGY SERVICES	
411	ITEM 35 To Department of Technology Services - Chief Information	
412	Officer	
413	From Federal Funds	566,700
414	Schedule of Programs:	
415	Chief Information Officer	566,700
416	CAPITAL BUDGET	
417	ITEM 36 To Capital Budget - Capital Development Fund	
418	The Legislature intends that the Courts may use existing	
419	funds to enter into a High cost Lease agreement that may	
420	include a lease-purchase option for the Duchesne County	
421	Courthouse.	
422	ITEM 37 To Capital Budget - Capital Development - Higher Education	
423	From Education Fund, One-time	111,200,000
424	Schedule of Programs:	
425	SWATC Allied Health and Technology Building	19,300,000
426	WSU Science Building	57,400,000
427	UU Huntsman Cancer Institute	8,000,000
428	USU Eastern - Central Instructional	19,000,000
429	USU Brigham City Campus	7,500,000
430	ITEM 38 To Capital Budget - Capital Development - Other State	
431	Government	
432	From General Fund, One-time	48,700,000
433	Schedule of Programs:	

434	DHS Developmental Center Housing	6,500,000
435	UDC Gunnison Inmate Housing	36,000,000
436	Weber Valley Multiuse Youth Center	2,300,000
437	UNG Armories	3,900,000
438	ITEM 39 To Capital Budget - Capital Development - Public Education	
439	From Education Fund, One-time	1,500,000
440	Schedule of Programs:	
441	USDB Salt Lake Facility	1,500,000
442	ITEM 40 To Capital Budget - Capital Improvements	
443	From General Fund	4,930,000
444	From General Fund, One-time	22,770,000
445	From Education Fund	5,000,000
446	From Education Fund, One-time	24,304,500
447	Schedule of Programs:	
448	Capital Improvements	57,004,500
449	The Legislature intends that the University of Utah Utility	
450	Distribution Infrastructure Replacement project be completed	
451	and funded over multiple years and that the capital	
452	improvement allocation of \$21,235,400 to the University of	
453	Utah for the Utility Distribution Infrastructure Replacement	
454	project satisfies the affirmative authorization requirement in	
455	Subsection 63A-5-104(4)(g) to fund the University of Utah	
456	Utility Distribution Infrastructure Replacement project in	
457	phases.	
458	The Legislature intends that the University of Utah use the	
459	utility surcharges assessed to the university auxiliaries, to fund	
460	a portion of the replacement of the campus utility distribution	
461	infrastructure.	
462	ITEM 41 To Capital Budget - Property Acquisition	
463	From Education Fund, One-time	4,000,000
464	Schedule of Programs:	

465	Snow College Sevier Valley Center	3,000,000
466	Dixie East Elementary	1,000,000
467	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
468	ITEM 42 To State Board of Bonding Commissioners - Debt Service - Debt	
469	Service	
470	From General Fund	(126,600)
471	From General Fund, One-time	14,154,200
472	From Education Fund	37,700
473	From Transportation Investment Fund of 2005	(6,752,000)
474	From Federal Funds	(1,224,000)
475	From Dedicated Credits Revenue	2,134,100
476	From County of First Class State Hwy Fund	(8,116,100)
477	From Beginning Nonlapsing Appropriation Balances	4,677,100
478	From Closing Nonlapsing Appropriation Balances	(6,689,600)
479	Schedule of Programs:	
480	Debt Service	(27,924,300)
481	Revenue Bonds Debt Service	26,019,100
482	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
483	DEPARTMENT OF HERITAGE AND ARTS	
484	ITEM 43 To Department of Heritage and Arts - Administration	
485	From Federal Funds	309,500
486	Schedule of Programs:	
487	Commission on Service and Volunteerism	309,500
488	ITEM 44 To Department of Heritage and Arts - Division of Arts and	
489	Museums	
490	From General Fund	60,000
491	From General Fund, One-time	20,000
492	Schedule of Programs:	
493	Community Arts Outreach	80,000
494	ITEM 45 To Department of Heritage and Arts - Division of Arts and	
495	Museums - Office of Museum Services	

496	From General Fund, One-time	75,000
497	Schedule of Programs:	
498	Office of Museum Services	75,000
499	ITEM 46 To Department of Heritage and Arts - State Library	
500	From General Fund	61,900
501	Schedule of Programs:	
502	Library Resources	61,900
503	ITEM 47 To Department of Heritage and Arts - Indian Affairs	
504	From General Fund	20,000
505	Schedule of Programs:	
506	Indian Affairs	20,000
507	ITEM 48 To Department of Heritage and Arts - Pass-Through	
508	From General Fund	89,400
509	From General Fund, One-time	1,220,000
510	Schedule of Programs:	
511	Pass-Through	1,309,400
512	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
513	ITEM 49 To Governor's Office of Economic Development - Administration	
514	From General Fund	(150,000)
515	From General Fund, One-time	4,435,000
516	Schedule of Programs:	
517	Administration	4,285,000
518	ITEM 50 To Governor's Office of Economic Development - STEM Action	
519	Center	
520	From Dedicated Credits Revenue	1,500,000
521	Schedule of Programs:	
522	STEM Action Center	1,500,000
523	ITEM 51 To Governor's Office of Economic Development - Office of	
524	Tourism	
525	From General Fund, One-time	375,000
526	From General Fund Restricted - Tourism Marketing Performance	15,000,000

527	Schedule of Programs:	
528	Operations and Fulfillment	375,000
529	Marketing and Advertising	15,000,000
530	ITEM 52 To Governor's Office of Economic Development - Business	
531	Development	
532	From General Fund	199,000
533	Schedule of Programs:	
534	Corporate Recruitment and Business Services	199,000
535	UTAH STATE TAX COMMISSION	
536	ITEM 53 To Utah State Tax Commission - Tax Administration	
537	From General Fund	205,500
538	Schedule of Programs:	
539	Auditing Division	133,800
540	Tax Payer Services	71,700
541	ITEM 54 To Utah State Tax Commission - Liquor Profit Distribution	
542	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	(77,400)
543	Schedule of Programs:	
544	Liquor Profit Distribution	(77,400)
545	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
546	ITEM 55 To Utah Science Technology and Research Governing Authority	
547	From General Fund	(3,495,100)
548	From Dedicated Credits Revenue	(5,200)
549	From Beginning Nonlapsing Appropriation Balances	(186,500)
550	From Closing Nonlapsing Appropriation Balances	130,800
551	Schedule of Programs:	
552	Administration	(706,900)
553	Technology Outreach	(2,849,100)
554	ITEM 56 To Utah Science Technology and Research Governing Authority -	
555	Utah Science Technology and Research Governing Authority Research Teams	
556	From General Fund	(18,518,900)
557	Schedule of Programs:	

558	Utah State University	(7,407,600)
559	University of Utah	(11,111,300)
560	ITEM 57 To Utah Science Technology and Research Governing Authority -	
561	University of Utah Research Teams	
562	From General Fund	11,111,300
563	Schedule of Programs:	
564	Alternative Energy Center	746,500
565	Biomedical Device	556,900
566	Circuits of the Brain	296,600
567	Diagnostic Imaging	650,000
568	Digital Media	479,700
569	Fossil Energy	647,600
570	Health Sciences	1,501,000
571	Imaging Technology	927,500
572	Micro Nano/Nanoscale	893,100
573	Nanotechnology Biosensors	215,000
574	Wireless Nanosystems	1,132,100
575	U of U Equipment and Other	3,065,300
576	ITEM 58 To Utah Science Technology and Research Governing Authority -	
577	Utah State University Research Teams	
578	From General Fund	7,407,600
579	Schedule of Programs:	
580	Applied Nutrition Research	135,000
581	Synthetic Bio-Manufacturing Institute	2,431,700
582	Veterinary Diagnostics and Infectious Disease	2,138,600
583	Utah Advanced Transportation Institute	1,308,500
584	Energy Initiative	1,148,800
585	USU Equipment and Other	245,000
586	ITEM 59 To Utah Science Technology and Research Governing Authority -	
587	Technology Outreach and Innovation	
588	From General Fund	2,789,100

589	From Dedicated Credits Revenue	5,200
590	From Beginning Nonlapsing Appropriation Balances	83,900
591	From Closing Nonlapsing Appropriation Balances	(29,100)
592	Schedule of Programs:	
593	Southern Utah University and Dixie State University (Southern)	398,000
594	Utah Valley University (Central)	670,000
595	Weber State University (Northern)	670,000
596	Utah State University - Uintah Basin (Eastern)	589,400
597	Small Business Innovation Research (SBIR) and Science Technology	
598	Transfer and Research (STTR) Assistance Center (SBIR-STTR Resource	
599	Center)	265,200
600	BioInnovations Gateway (BiG)	160,000
601	Projects	96,500
602	ITEM 60 To Utah Science Technology and Research Governing Authority -	
603	USTAR Administration	
604	From General Fund	706,000
605	From Beginning Nonlapsing Appropriation Balances	102,600
606	From Closing Nonlapsing Appropriation Balances	(101,700)
607	Schedule of Programs:	
608	Administration	706,900
609	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
610	ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations	
611	From Liquor Control Fund	504,000
612	From Liquor Control Fund, One-time	1,500,000
613	Schedule of Programs:	
614	Stores and Agencies	2,004,000
615	ITEM 62 To Department of Alcoholic Beverage Control - Parents	
616	Empowered	
617	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
618	Account	149,000
619	Schedule of Programs:	

620	Parents Empowered	149,000
621	LABOR COMMISSION	
622	ITEM 63 To Labor Commission	
623	From General Fund	30,000
624	From General Fund, One-time	55,000
625	Schedule of Programs:	
626	Adjudication	30,000
627	Anti-Discrimination and Labor	55,000
628	DEPARTMENT OF COMMERCE	
629	ITEM 64 To Department of Commerce - Commerce General Regulation	
630	From General Fund Restricted - Commerce Service Account	30,000
631	From General Fund Restricted - Commerce Service Account, One-time	261,000
632	Schedule of Programs:	
633	Occupational and Professional Licensing	61,000
634	Real Estate	230,000
635	FINANCIAL INSTITUTIONS	
636	ITEM 65 To Financial Institutions - Financial Institutions Administration	
637	From General Fund Restricted - Financial Institutions	330,800
638	From General Fund Restricted - Financial Institutions, One-Time	32,400
639	Schedule of Programs:	
640	Administration	363,200
641	INSURANCE DEPARTMENT	
642	ITEM 66 To Insurance Department - Insurance Department Administration	
643	From Federal Funds	969,000
644	From Dedicated Credits Revenue	8,600
645	From General Fund Restricted - Insurance Department Account	(2,000,000)
646	From General Fund Restricted - Technology Development	1,000
647	Schedule of Programs:	
648	Administration	(1,031,000)
649	Insurance Fraud Program	8,600
650	Electronic Commerce Fee	1,000

651 SOCIAL SERVICES

652 DEPARTMENT OF HEALTH

653 ITEM 67 To Department of Health - Executive Director's Operations

654 From General Fund 60,000

655 Schedule of Programs:

656 Program Operations 60,000

657 The Legislature intends that the Inspector General of  
658 Medicaid Services pay the full state cost of the one attorney  
659 FTE that it is using at the Department of Health.

660 The Legislature intends that the Departments of Workforce  
661 Services, Health, Human Services, Technology Services, and  
662 the Utah State Office of Rehabilitation provide a report  
663 regarding all current background checks of individuals and  
664 possible efficiencies for consolidation. The Legislature intends  
665 that agencies provide a report to the Office of the Legislative  
666 Fiscal Analyst by September 1, 2014. The report shall include  
667 the following regarding each background check program: (1)  
668 name and purpose of the program, (2) expenditures and  
669 staffing for the last three years, (3) types of problems the  
670 background check is looking for, (4) the databases searched,  
671 and (5) technology used. The report should provide  
672 recommendations where different background check systems  
673 might be combined.

674 The Legislature intends that the Department of Health  
675 prepare proposed performance measures for all new state  
676 funding or TANF federal funds for building blocks and give  
677 this information to the Office of the Legislative Fiscal Analyst  
678 by June 30, 2014. The Department of Health shall provide its  
679 first report on its performance measures to the Office of the  
680 Legislative Fiscal Analyst by October 31, 2014. The Office of  
681 the Legislative Fiscal Analyst shall give this information to the

682 legislative staff of the Health and Human Services Interim  
 683 Committee. If the new money will go to a pass through entity,  
 684 the Department of Health shall work with each pass through  
 685 entity to provide the same performance measure information.

686 ITEM 68 To Department of Health - Family Health and Preparedness  
 687 From General Fund 200,000  
 688 From General Fund, One-time 220,000  
 689 From Federal Funds (15,000,000)

690 Schedule of Programs:

691 Director's Office (15,000,000)  
 692 Child Development 220,000  
 693 Emergency Medical Services 200,000

694 The Legislature intends that the Utah State Office of  
 695 Education and the Department of Health develop quantifiable  
 696 performance measures associated with activities of the "CPR  
 697 and AED Instruction" program, and report its findings to the  
 698 Social Services Appropriations Subcommittee and Public  
 699 Education Appropriations Subcommittee before the November  
 700 2015 Interim meeting.

701 ITEM 69 To Department of Health - Disease Control and Prevention  
 702 From General Fund 20,000  
 703 From General Fund, One-time 25,000

704 Schedule of Programs:

705 Health Promotion 20,000  
 706 Epidemiology 25,000

707 ITEM 70 To Department of Health - Medicaid and Health Financing  
 708 From General Fund (25,000)  
 709 From General Fund, One-time 1,000,000  
 710 From Federal Funds 1,035,000  
 711 From Transfers - Medicaid - Department of Administrative Services 60,000

712 Schedule of Programs:

713	Director's Office	(60,000)
714	Medicaid Operations	2,070,000
715	Other Seeded Services	60,000
716	ITEM 71 To Department of Health - Children's Health Insurance Program	
717	From General Fund	(500,000)
718	From Federal Funds	(1,953,700)
719	Schedule of Programs:	
720	Children's Health Insurance Program	(2,453,700)
721	ITEM 72 To Department of Health - Medicaid Mandatory Services	
722	From General Fund, One-time	5,922,300
723	From Federal Funds	40,875,700
724	From Beginning Nonlapsing Appropriation Balances	1,500,000
725	Schedule of Programs:	
726	Managed Health Care	6,892,200
727	Nursing Home	6,405,800
728	Medicaid Management Information System Replacement	35,000,000
729	The Legislature intends that the Department of Health	
730	report quarterly to the Office of the Legislative Fiscal Analyst	
731	on the status of replacing the Medicaid Management	
732	Information System replacement beginning September 30,	
733	2014. The reports should include, where applicable, the	
734	responses to any requests for proposals.	
735	The Legislature intends that the \$1,500,000 in Beginning	
736	Nonlapsing provided to the Department of Health is dependent	
737	upon up to \$1,500,000 of savings above \$3,030,000 from	
738	savings from higher federal match rate for certain Medicaid	
739	eligibility systems maintenance and operations in the	
740	Department of Workforce Services in FY 2014. The use of any	
741	nonlapsing funds is limited to replacing the Medicaid	
742	Management Information System in the Department of Health	
743	in FY 2015.	

744	ITEM 73	To Department of Health - Medicaid Optional Services	
745		From General Fund	285,400
746		From General Fund, One-time	110,600
747		From Federal Funds	17,332,300
748		From General Fund Restricted - Nursing Care Facilities Account	411,000

749 Schedule of Programs:

750	Intermediate Care Facilities for Intellectually Disabled	1,796,700
751	Dental Services	1,221,900
752	Hospice Care Services	375,000
753	Other Optional Services	14,745,700

754 The Legislature intends that up to 5% be allowed for  
 755 contacted plan administration (for the building block entitled  
 756 Dental Provider Rates).

757 DEPARTMENT OF WORKFORCE SERVICES

758 ITEM 74 To Department of Workforce Services - Administration

759 The Legislature intends that the Department of Workforce  
 760 Services prepare proposed performance measures for all new  
 761 state funding or TANF federal funds for building blocks and  
 762 give this information to the Office of the Legislative Fiscal  
 763 Analyst by June 30, 2014. The Department of Workforce  
 764 Services shall provide its first report on its performance  
 765 measures to the Office of the Legislative Fiscal Analyst by  
 766 October 31, 2014. The Office of the Legislative Fiscal Analyst  
 767 shall give this information to the legislative staff of the Health  
 768 and Human Services Interim Committee. If the new money will  
 769 go to a pass through entity, the Department of Workforce  
 770 Services shall work with each pass through entity to provide  
 771 the same performance measure information.

772 The Legislature intends that the Departments of Workforce  
 773 Services, Health, Human Services, Technology Services, and  
 774 the Utah State Office of Rehabilitation provide a report

775 regarding all current background checks of individuals and  
 776 possible efficiencies for consolidation. The Legislature intends  
 777 that agencies provide a report to the Office of the Legislative  
 778 Fiscal Analyst by September 1, 2014. The report shall include  
 779 the following regarding each background check program: (1)  
 780 name and purpose of the program, (2) expenditures and  
 781 staffing for the last three years, (3) types of problems the  
 782 background check is looking for, (4) the databases searched,  
 783 and (5) technology used. The report should provide  
 784 recommendations where different background check systems  
 785 might be combined.

786	ITEM 75	To Department of Workforce Services - Operations and Policy	
787		From General Fund, One-time	(7,540,000)
788		From Federal Funds	21,283,000
789		From Federal Funds - American Recovery and Reinvestment Act	(2,000,000)
790		From General Fund Restricted - Special Administrative Expense Account	10,000,000
791		From Unemployment Compensation Fund	6,576,000
792		Schedule of Programs:	
793		Workforce Development	13,076,000
794		Temporary Assistance to Needy Families	2,804,000
795		Refugee Assistance	1,500,000
796		Child Care Assistance	10,939,000

797 The Legislature intends the Department of Workforce  
 798 Services (DWS) actively seek ways to use available Temporary  
 799 Assistance for Needy Families (TANF) funding to increase  
 800 services to families in need statewide. The Legislature further  
 801 intends DWS provide to the Office of the Legislative Fiscal  
 802 Analyst no later than September 1, 2014 a report that includes  
 803 a(n): 1) detail of DWS efforts to serve families in need  
 804 statewide including additional ways of serving families  
 805 pursued in the prior 6 months, 2) analysis of relevant fiscal

806 implications including implications on systems and staffing, 3)  
807 review of demographic data informing why individuals are  
808 currently not receiving services, 4) review of other options to  
809 implement additional services and programs, 5) inventory of  
810 other states currently availing themselves of options not  
811 currently in place in Utah, and 6) further options for  
812 Legislative consideration to use available TANF funding to  
813 better serve families in need statewide.

814 The Legislature intends that the \$6,144,900 provided to the  
815 Department of Workforce Services for the child care  
816 competitive rate subsidy increase from federal Temporary  
817 Assistance for Needy Families (TANF) funding spent over  
818 future years in equal amount each year for the following three  
819 years.

820 The \$2,179,200 in federal funds appropriated for after  
821 school programs to address intergenerational poverty in  
822 Department of Workforce Services in Operations and Policy  
823 line item is dependent upon the availability of and qualification  
824 for the after school programs to address intergenerational  
825 poverty for Temporary Assistance for Needy Families federal  
826 funds.

827 The \$8,193,200 in federal funds appropriated for child care  
828 competitive rate subsidy increase in Department of Workforce  
829 Services in Operations and Policy line item is dependent upon  
830 the availability of and qualification for the child care  
831 competitive rate subsidy increase for Temporary Assistance for  
832 Needy Families federal funds.

833 The \$566,600 in federal funds appropriated for child care  
834 for 60 days during temporary unemployment in Department of  
835 Workforce Services in Operations and Policy line item is  
836 dependent upon the availability of and qualification for the

837 child care for 60 days during temporary unemployment for  
838 Temporary Assistance for Needy Families federal funds.

839 The Legislature intends Reed Act funds appropriated for  
840 Fiscal Year 2015 to the Department of Workforce Services be  
841 used for workforce development and labor exchange activities  
842 consistent with UCA 35A-4-501(3)(b).

843 The \$1,500,000 in federal funds appropriated for refugee  
844 services in Department of Workforce Services - Operations and  
845 Policy line item is dependent upon the availability of and  
846 qualification for refugee services for Temporary Assistance for  
847 Needy Families federal funds.

848 The Legislature intends the Department of Workforce  
849 Services explore the viability of Temporary Assistance for  
850 Needy Families (TANF) funding for services provided at the  
851 Garland and Hyrum Community Resource Centers and utilize  
852 TANF funding if these two resource centers are found to  
853 provide services that meet one of the four TANF purposes.

854 The Legislature intends the Department of Workforce  
855 Services provide a report to the Office of the Legislative Fiscal  
856 Analyst no later than September 1, 2014 on efforts to pursue  
857 Temporary Assistance for Needy Families (TANF) funding for  
858 items identified by the Legislature as possible candidates for  
859 meeting one or more of the four TANF purposes.

860 The Legislature intends the Department of Workforce  
861 Services seek a Temporary Assistance for Needy Families  
862 (TANF) waiver from the United States Department of Health  
863 and Human Services during the 2014 Interim. The purpose of  
864 the request is to waive federal TANF requirements with regard  
865 to supported employment services provided to individuals with  
866 disabilities who might otherwise meet the TANF purposes of:  
867 provide assistance to needy families so that children can be

868                   cared for in their own homes, reduce the dependency of needy  
869                   parents by promoting job preparation, work and marriage, and  
870                   encourage the formation and maintenance of two parent  
871                   families. The Legislature further intends the Department of  
872                   Workforce Services provide a report on its efforts to seek a  
873                   federal TANF waiver to the Office of the Legislative Fiscal  
874                   Analyst no later than September 1, 2014.

875                   The \$1,000,000 in federal funds appropriated for the  
876                   Children's Center in Department of Workforce Services -  
877                   Operations and Policy line item is dependent upon the  
878                   availability of and qualification for the Children's Center for  
879                   Temporary Assistance for Needy Families federal funds.

880                   The \$104,000 in federal funds appropriated for the Garland  
881                   Community Resource Center in Department of Workforce  
882                   Services - Operations and Policy line item is dependent upon  
883                   the availability of and qualification for the Garland Community  
884                   Resource Center for Temporary Assistance for Needy Families  
885                   federal funds.

886                   The \$150,000 in federal funds appropriated for the Hyrum  
887                   Community Resource Center in Department of Workforce  
888                   Services - Operations and Policy line item is dependent upon  
889                   the availability of and qualification for the Hyrum Community  
890                   Resource Center for Temporary Assistance for Needy Families  
891                   federal funds.

892                   The Legislature intends that the \$25,000 provided to the  
893                   Department of Workforce Services for the Weber County  
894                   Youth Impact Program increase from federal Temporary  
895                   Assistance for Needy Families (TANF) funding be spent over  
896                   future years in equal amount each year for the following one  
897                   year.

898                   The Legislature intends that the \$750,000 provided to the

899 Department of Workforce Services for the Children's Center  
 900 increase from federal Temporary Assistance for Needy  
 901 Families (TANF) funding spent over future years in equal  
 902 amount each year for the following three years.

903 The \$50,000 in federal funds appropriated for the Weber  
 904 County Youth Impact Program in Department of Workforce  
 905 Services - Operations and Policy line item is dependent upon  
 906 the availability of and qualification for the Weber County  
 907 Youth Impact Program for Temporary Assistance for Needy  
 908 Families federal funds.

909	ITEM 76	To Department of Workforce Services - Unemployment Insurance	
910		From Federal Funds - American Recovery and Reinvestment Act	(300,000)
911		From General Fund Restricted - Special Administrative Expense Account	2,000,000
912		From Unemployment Compensation Fund	300,000

913 Schedule of Programs:

914		Unemployment Insurance Administration	2,000,000
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915 ITEM 77 To Department of Workforce Services - Housing and Community  
 916 Development

917		From General Fund, One-time	1,000,000
918		From Federal Funds	20,000,000
919		From General Fund Restricted - Pamela Atkinson Homeless Account	900,000

920 Schedule of Programs:

921		Housing Development	20,000,000
922		Homeless Committee	1,900,000

923 The Legislature intends that if any money is allocated from  
 924 the National Housing Trust Fund to the State of Utah, the  
 925 Department of Workforce Services is authorized to receive this  
 926 money and this money shall be allocated to the Division of  
 927 Housing and Community Development for use by the division  
 928 in increasing and preserving the supply of rental housing, and  
 929 increasing homeownership and housing opportunities, for low

930 income households in accordance with federal requirements.

931 DEPARTMENT OF HUMAN SERVICES

932 ITEM 78 To Department of Human Services - Executive Director

933 Operations

934 From General Fund, One-time 500,000

935 From Federal Funds 300,000

936 Schedule of Programs:

937 Executive Director's Office 500,000

938 Utah Marriage Commission 300,000

939 The Legislature intends that the Department of Human  
940 Services prepare proposed performance measures for all new  
941 state funding or TANF federal funds for building blocks and  
942 give this information to the Office of the Legislative Fiscal  
943 Analyst by June 30, 2014. The Department of Human Services  
944 shall provide its first report on its performance measures to the  
945 Office of the Legislative Fiscal Analyst by October 31, 2014.  
946 The Office of the Legislative Fiscal Analyst shall give this  
947 information to the legislative staff of the Health and Human  
948 Services Interim Committee. If the new money will go to a  
949 pass through entity, the Department of Human Services shall  
950 work with each pass through entity to provide the same  
951 performance measure information.

952 The Legislature intends that the Departments of Workforce  
953 Services, Health, Human Services, Technology Services, and  
954 the Utah State Office of Rehabilitation provide a report  
955 regarding all current background checks of individuals and  
956 possible efficiencies for consolidation. The Legislature intends  
957 that agencies provide a report to the Office of the Legislative  
958 Fiscal Analyst by September 1, 2014. The report shall include  
959 the following regarding each background check program: (1)  
960 name and purpose of the program, (2) expenditures and

961 staffing for the last three years, (3) types of problems the  
 962 background check is looking for, (4) the databases searched,  
 963 and (5) technology used. The report should provide  
 964 recommendations where different background check systems  
 965 might be combined.

966 The \$300,000 in federal funds appropriated for the  
 967 Marriage Commission in the Department of Human Services -  
 968 Executive Director Operations line item is dependent upon the  
 969 availability of and qualification for the Marriage Commission  
 970 for Temporary Assistance for Needy Families federal funds.

971 ITEM 79 To Department of Human Services - Division of Substance Abuse  
 972 and Mental Health

973 From General Fund 300,000

974 From General Fund, One-time 10,766,800

975 Schedule of Programs:

976 Community Mental Health Services 3,466,800

977 Mental Health Centers 6,400,000

978 State Hospital 1,200,000

979 Under Section 63J-1-603 of the Utah Code, the Legislature  
 980 intends that the \$720,400 provided to the Department of  
 981 Human Services for the Weber Human Services Behavioral  
 982 and Physical Health Integration Pilot not lapse at the close of  
 983 FY 2015. The nonlapsing funding for FY 2016 is limited to  
 984 spending on the Weber Human Services Behavioral and  
 985 Physical Health Integration Pilot. Money is to be spent over  
 986 future years in equal amount each year.

987 The \$1,500,000 in federal funds appropriated for the  
 988 Mental Health Early Intervention for Children/Youth in  
 989 Department of Human Services - Substance Abuse and Mental  
 990 Health line item is dependent upon the availability of and  
 991 qualification for the Mental Health Early Intervention for

992 Children/Youth for Temporary Assistance for Needy Families  
993 federal funds.

994 The Legislature intends funds provided to local mental  
995 health centers for Medicaid match be used solely for that  
996 purpose. The Legislature further intends the Division of  
997 Substance Abuse and Mental Health (DSAMH), in conjunction  
998 with the Utah Association of Counties and local mental health  
999 centers, provide a report to the Office of the Legislative Fiscal  
1000 Analyst no later than September 1, 2014. The report shall  
1001 include, at a minimum: 1) FY 2009 through FY 2013 General  
1002 Fund amounts passed through from DSAMH to each individual  
1003 local mental health center, 2) FY 2009 through FY 2013  
1004 Medicaid caseloads for each individual local mental health  
1005 center and actual expenditures associated with the Medicaid  
1006 caseloads served during those years as well as actual Medicaid  
1007 match paid in association with the expenditures, 3) FY 2014  
1008 and FY 2015 estimated Medicaid match amounts for each local  
1009 mental health center, 4) an assessment regarding uniformity, or  
1010 lack of uniformity, of Medicaid match need across all local  
1011 mental health centers, 5) a review of options for improvement  
1012 and recommendations to address any existing need without  
1013 providing funds unnecessarily, and 6) any other relevant data  
1014 in understanding where and to what extent there exists  
1015 Medicaid match issues.

1016 ITEM 80 To Department of Human Services - Division of Services for  
1017 People with Disabilities

1018	From General Fund	1,048,800
1019	From General Fund, One-time	1,455,200
1020	From Federal Funds	1,000,000
1021	From Revenue Transfers - Medicaid	5,007,000
1022	From Beginning Nonlapsing Appropriation Balances	330,200

1023	Schedule of Programs:	
1024	Community Supports Waiver	7,841,200
1025	Non-waiver Services	1,000,000

1026           The Legislature intends the Department of Human Services  
1027 provide a report to the Office of the Legislative Fiscal Analyst  
1028 no later than September 1, 2014. The report shall include, at a  
1029 minimum: 1) detailed information reflecting current  
1030 transportation funding and expenditures for individuals with  
1031 disabilities provided in the Division of Services for People  
1032 with Disabilities (DSPD), 2) current and historical rates paid  
1033 by DSPD for transportation, 3) comparisons with other similar  
1034 rates paid in other agencies, 4) analysis of relevant fiscal  
1035 implications, 4) review of options for improvement, 5) and a  
1036 listing of similar rates as paid in surrounding and other selected  
1037 states.

1038           The Legislature intends the Division of Services for People  
1039 with Disabilities (DSPD) in the Department of Human Services  
1040 actively seek ways to revise its Needs Assessment process to  
1041 insure, within the requirements found at UCA 62A-5-102(4)(b)  
1042 regarding allocation of new appropriations for eligible persons  
1043 waiting for services from DSPD, that in determining the  
1044 prioritization for funding, a persons age, family status, and  
1045 family income are not a part of the needs determination. The  
1046 Legislature further intends DSPD provide to the Office of the  
1047 Legislative Fiscal Analyst no later than September 1, 2014 a  
1048 report that includes a(n): 1) detailed description of the current  
1049 Needs Assessment process, 2) review of other options and their  
1050 impact including possible modifications to current statute, 3)  
1051 review of relevant data informing why individuals are currently  
1052 not receiving services, and 4) assessment of other states  
1053 processes and how they determine who receives funding. The

1054 Legislature further intends that the study include supported  
 1055 employment to determine if we are being successful in keeping  
 1056 people off of the waiting list.

1057 The Legislature intends that \$330,200 in Beginning  
 1058 Nonlapsing provided to the Department of Human Services is  
 1059 dependent upon up to \$330,200 of savings above \$800,000  
 1060 from affordable care act mandatory changes in the Department  
 1061 of Workforce Services in FY 2014. The use of any nonlapsing  
 1062 funds is limited to respite care provided by the Department of  
 1063 Human Services in FY 2015.

1064 The \$1,000,000 in federal funds appropriated for Supported  
 1065 Employment for Individuals with Disabilities in Department of  
 1066 Human Services - Services for People with Disabilities line  
 1067 item is dependent upon the availability of and qualification for  
 1068 Supported Employment for Individuals with Disabilities for  
 1069 Temporary Assistance for Needy Families federal funds.

1070 ITEM 81 To Department of Human Services - Office of Recovery Services  
 1071 From Dedicated Credits Revenue 2,053,300

1072 Schedule of Programs:

1073 Child Support Services 2,053,300

1074 The Legislature intends the \$70,000 in new funding  
 1075 provided for the Independent Study Requiring an Open Child  
 1076 Support Case as a Condition of Food Stamps Eligibility to the  
 1077 Department of Human Services require that the independent  
 1078 study be provided to the Office of the Legislative Fiscal  
 1079 Analyst no later than September 1, 2014. The study shall  
 1080 include a(n): 1) discussion of options for a voluntary program,  
 1081 2) implication on systems and staffing, 3) analysis of relevant  
 1082 fiscal implications, 4) review of demographic data informing  
 1083 why individuals are currently not seeking child support, 5)  
 1084 review of phase-in options to implement, 6) inventory of other

1085 states currently availing themselves of this option, and 7)  
 1086 results following implementation of a similar policy with  
 1087 Temporary Assistance for Needy Families and Medicaid.

1088 ITEM 82 To Department of Human Services - Division of Child and Family  
 1089 Services

1090	From General Fund	690,600
1091	From General Fund, One-time	1,247,500
1092	From Federal Funds	919,000
1093	From General Fund Restricted - Children's Account	50,000

1094 Schedule of Programs:

1095	Out-of-Home Care	2,163,600
1096	Domestic Violence	693,500
1097	Children's Account	50,000

1098 The Legislature intends that the \$500,000 provided to the  
 1099 Department of Human Services for the Family Resource  
 1100 Facilitator Higher Education Navigator Program increase from  
 1101 federal Temporary Assistance for Needy Families (TANF)  
 1102 funding spent over future years in equal amount each year for  
 1103 the following two years.

1104 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1105 intends that the \$400,000 provided to the Department of  
 1106 Human Services for the GrandFamilies program not lapse at  
 1107 the close of FY 2015. The nonlapsing funding for FY 2016 is  
 1108 limited to spending on the GrandFamilies program. Money is  
 1109 to be spent over future years in equal amount each year.

1110 The \$750,000 in federal funds appropriated for the Family  
 1111 Resource Facilitator Higher Education Navigator Program in  
 1112 Department of Human Services - Child and Family Services  
 1113 line item is dependent upon the availability of and qualification  
 1114 for the Family Resource Facilitator Higher Education  
 1115 Navigator Program for Temporary Assistance for Needy

1116	Families federal funds.	
1117	ITEM 83 To Department of Human Services - Division of Aging and Adult	
1118	Services	
1119	From General Fund, One-time	150,000
1120	Schedule of Programs:	
1121	Local Government Grants - Formula Funds	150,000
1122	STATE BOARD OF EDUCATION	
1123	ITEM 84 To State Board of Education - State Office of Rehabilitation	
1124	From Education Fund	1,747,700
1125	From Education Fund, One-time	750,000
1126	From Federal Funds	6,155,600
1127	Schedule of Programs:	
1128	Rehabilitation Services	8,571,600
1129	Deaf and Hard of Hearing	81,700
1130	The Legislature intends that the Utah State Office of	
1131	Rehabilitation prepare proposed performance measures for all	
1132	new state funding or TANF federal funds for building blocks	
1133	and give this information to the Office of the Legislative Fiscal	
1134	Analyst by June 30, 2014. The Utah State Office of	
1135	Rehabilitation shall provide its first report on its performance	
1136	measures to the Office of the Legislative Fiscal Analyst by	
1137	October 31, 2014. The Office of the Legislative Fiscal Analyst	
1138	shall give this information to the legislative staff of the Health	
1139	and Human Services Interim Committee. If the new money will	
1140	go to a pass through entity, the Utah State Office of	
1141	Rehabilitation shall work with each pass through entity to	
1142	provide the same performance measure information.	
1143	The Legislature intends that the Departments of Workforce	
1144	Services, Health, Human Services, Technology Services, and	
1145	the Utah State Office of Rehabilitation provide a report	
1146	regarding all current background checks of individuals and	

1147 possible efficiencies for consolidation. The Legislature intends  
 1148 that agencies provide a report to the Office of the Legislative  
 1149 Fiscal Analyst by September 1, 2014. The report shall include  
 1150 the following regarding each background check program: (1)  
 1151 name and purpose of the program, (2) expenditures and  
 1152 staffing for the last three years, (3) types of problems the  
 1153 background check is looking for, (4) the databases searched,  
 1154 and (5) technology used. The report should provide  
 1155 recommendations where different background check systems  
 1156 might be combined.

1157 HIGHER EDUCATION

1158 UNIVERSITY OF UTAH

1159 ITEM 85 To University of Utah - Education and General

1160	From General Fund	(15,000,000)
1161	From Education Fund	15,779,600
1162	From Education Fund, One-time	150,000

1163 Schedule of Programs:

1164	Education and General	929,600
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1165 The Legislature intends that the University of Utah report  
 1166 on the following performance measures: (1) graduation rates  
 1167 (100 percent, 150 percent, and 200 percent) by cohort, with  
 1168 comparisons to national averages; (2) transfer and retention  
 1169 rates, by cohort; (3) job placement rates following graduation,  
 1170 by classification of instructional program (CIP) where feasible;  
 1171 (4) cost per degree as defined by CIP, with comparisons to  
 1172 national averages, if available; (5) percentage of students  
 1173 enrolling in, and successfully completing, developmental  
 1174 mathematics course who immediately or concurrently enroll in  
 1175 college level math (1030 or higher); and (6) the amount of  
 1176 grant money applied for and received and the number of  
 1177 research/outreach initiatives funded by non-state-funded

1178 grants. The Legislature intends that this information be  
 1179 available to the Higher Education Appropriations  
 1180 Subcommittee by January 15, 2015.

1181 The Legislature intends that the University of Utah  
 1182 purchase seven vehicles in FY 2015.

1183 UTAH STATE UNIVERSITY

1184	ITEM 86	To Utah State University - Education and General	
1185		From General Fund	1,500,000
1186		From Education Fund	1,686,000
1187		From Education Fund, One-time	(66,400)

1188 Schedule of Programs:

1189	Education and General	1,619,600
1190	USU - School of Veterinary Medicine	1,500,000

1191 The Legislature intends that Utah State University report  
 1192 on the following performance measures: (1) graduation rates  
 1193 (100 percent, 150 percent, and 200 percent) by cohort, with  
 1194 comparisons to national averages; (2) transfer and retention  
 1195 rates, by cohort; (3) job placement rates following graduation,  
 1196 by classification of instructional program (CIP) where  
 1197 feasible; (4) cost per degree as defined by CIP, with  
 1198 comparisons to national averages, if available; (5) percentage  
 1199 of students enrolling in, and successfully completing,  
 1200 developmental mathematics course who immediately or  
 1201 concurrently enroll in college level math (1030 or higher); and  
 1202 (6) the amount of grant money applied for and received and the  
 1203 number of research/outreach initiatives funded by  
 1204 non-state-funded grants. The Legislature intends that this  
 1205 information be available to the Higher Education  
 1206 Appropriations Subcommittee by January 15, 2015.

1207	ITEM 87	To Utah State University - USU - Eastern Education and General	
1208		From Education Fund	415,600

1209		From Education Fund, One-time	(328,900)
1210		Schedule of Programs:	
1211		USU - Eastern Education and General	86,700
1212	ITEM 88	To Utah State University - Educationally Disadvantaged	
1213		From Education Fund	(159,700)
1214		Schedule of Programs:	
1215		Educationally Disadvantaged	(159,700)
1216	ITEM 89	To Utah State University - Uintah Basin Regional Campus	
1217		From Education Fund	(26,000)
1218		Schedule of Programs:	
1219		Uintah Basin Regional Campus	(26,000)
1220	ITEM 90	To Utah State University - Southeastern Continuing Education	
1221	Center		
1222		From Education Fund	41,700
1223		Schedule of Programs:	
1224		Southeastern Continuing Education Center	41,700
1225	ITEM 91	To Utah State University - Brigham City Regional Campus	
1226		From Education Fund	4,036,300
1227		From Education Fund, One-time	(365,400)
1228		Schedule of Programs:	
1229		Brigham City Regional Campus	3,670,900
1230	ITEM 92	To Utah State University - Tooele Regional Campus	
1231		From Education Fund	1,825,200
1232		Schedule of Programs:	
1233		Tooele Regional Campus	1,825,200
1234	ITEM 93	To Utah State University - Agriculture Experiment Station	
1235		From Education Fund	173,800
1236		Schedule of Programs:	
1237		Agriculture Experiment Station	173,800
1238	ITEM 94	To Utah State University - Cooperative Extension	
1239		From Education Fund	189,700

1240	From Education Fund, One-time	500,000
1241	Schedule of Programs:	
1242	Cooperative Extension	689,700
1243	WEBER STATE UNIVERSITY	
1244	ITEM 95 To Weber State University - Education and General	
1245	From Education Fund	6,093,800
1246	From Education Fund, One-time	(711,000)
1247	Schedule of Programs:	
1248	Education and General	5,382,800
1249	The Legislature intends that Weber State University report	
1250	on the following performance measures: (1) graduation rates	
1251	(100 percent, 150 percent, and 200 percent) by cohort, with	
1252	comparisons to national averages; (2) transfer and retention	
1253	rates, by cohort; (3) job placement rates following graduation,	
1254	by classification of instructional program (CIP) where feasible;	
1255	(4) cost per degree as defined by CIP, with comparisons to	
1256	national averages, if available; and (5) percentage of students	
1257	enrolling in, and successfully completing, developmental	
1258	mathematics course who immediately or concurrently enroll in	
1259	college level math (1030 or higher). The Legislature intends	
1260	that this information be available to the Higher Education	
1261	Appropriations Subcommittee by January 15, 2015.	
1262	SOUTHERN UTAH UNIVERSITY	
1263	ITEM 96 To Southern Utah University - Education and General	
1264	From Education Fund	415,000
1265	Schedule of Programs:	
1266	Education and General	415,000
1267	The Legislature intends that Southern Utah University	
1268	report on the following performance measures: (1) graduation	
1269	rates (100 percent, 150 percent, and 200 percent) by cohort,	
1270	with comparisons to national averages; (2) transfer and	

1271 retention rates, by cohort; (3) job placement rates following  
 1272 graduation, by classification of instructional program (CIP)  
 1273 where feasible; (4) cost per degree as defined by CIP, with  
 1274 comparisons to national averages, if available; and (5)  
 1275 percentage of students enrolling in, and successfully  
 1276 completing, developmental mathematics course who  
 1277 immediately or concurrently enroll in college level math (1030  
 1278 or higher). The Legislature intends that this information be  
 1279 available to the Higher Education Appropriations  
 1280 Subcommittee by January 15, 2015.

1281 UTAH VALLEY UNIVERSITY

1282 ITEM 97 To Utah Valley University - Education and General

1283	From Education Fund	22,207,900
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1284	From Education Fund, One-time	(831,900)
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1285 Schedule of Programs:

1286	Education and General	21,376,000
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1287 The Legislature intends that Utah Valley University report  
 1288 on the following performance measures: (1) graduation rates  
 1289 (100 percent, 150 percent, and 200 percent) by cohort, with  
 1290 comparisons to national averages; (2) transfer and retention  
 1291 rates, by cohort; (3) job placement rates following graduation,  
 1292 by classification of instructional program (CIP) where feasible;  
 1293 (4) cost per degree as defined by CIP, with comparisons to  
 1294 national averages, if available; and (5) percentage of students  
 1295 enrolling in, and successfully completing, developmental  
 1296 mathematics course who immediately or concurrently enroll in  
 1297 college level math (1030 or higher). The Legislature intends  
 1298 that this information be available to the Higher Education  
 1299 Appropriations Subcommittee by January 15, 2015.

1300 The Legislature intends that Utah Valley University  
 1301 purchase five vehicles in FY 2015.

1302 SNOW COLLEGE

1303 ITEM 98 To Snow College - Education and General

1304 From Education Fund 244,600

1305 Schedule of Programs:

1306 Education and General 244,600

1307 The Legislature intends that Snow College report on the  
1308 following performance measures: (1) graduation rates (100  
1309 percent, 150 percent, and 200 percent) by cohort, with  
1310 comparisons to national averages; (2) transfer and retention  
1311 rates, by cohort; (3) job placement rates following graduation,  
1312 by classification of instructional program (CIP) where feasible;  
1313 (4) cost per degree as defined by CIP, with comparisons to  
1314 national averages, if available; and (5) percentage of students  
1315 enrolling in, and successfully completing, developmental  
1316 mathematics course who immediately or concurrently enroll in  
1317 college level math (1030 or higher). The Legislature intends  
1318 that this information be available to the Higher Education  
1319 Appropriations Subcommittee by January 15, 2015.

1320 DIXIE STATE UNIVERSITY

1321 ITEM 99 To Dixie State University - Education and General

1322 From Education Fund 5,856,800

1323 Schedule of Programs:

1324 Education and General 5,856,800

1325 The Legislature intends that Dixie State University report  
1326 on the following performance measures: (1) graduation rates  
1327 (100 percent, 150 percent, and 200 percent) by cohort, with  
1328 comparisons to national averages; (2) transfer and retention  
1329 rates, by cohort; (3) job placement rates following graduation,  
1330 by classification of instructional program (CIP) where feasible;  
1331 (4) cost per degree as defined by CIP, with comparisons to  
1332 national averages, if available; and (5) percentage of students

1333 enrolling in, and successfully completing, developmental  
 1334 mathematics course who immediately or concurrently enroll in  
 1335 college level math (1030 or higher). The Legislature intends  
 1336 that this information be available to the Higher Education  
 1337 Appropriations Subcommittee by January 15, 2015.

1338 The Legislature intends that Dixie State University  
 1339 purchase three vehicles in FY 2015.

1340 SALT LAKE COMMUNITY COLLEGE

1341 ITEM 100 To Salt Lake Community College - Education and General

1342 From Education Fund 16,578,700

1343 Schedule of Programs:

1344 Education and General 16,578,700

1345 The Legislature intends that Salt Lake Community College  
 1346 report on the following performance measures: (1) graduation  
 1347 rates (100 percent, 150 percent, and 200 percent) by cohort,  
 1348 with comparisons to national averages; (2) transfer and  
 1349 retention rates, by cohort; (3) job placement rates following  
 1350 graduation, by classification of instructional program (CIP)  
 1351 where feasible; (4) cost per degree as defined by CIP, with  
 1352 comparisons to national averages, if available; and (5)  
 1353 percentage of students enrolling in, and successfully  
 1354 completing, developmental mathematics course who  
 1355 immediately or concurrently enroll in college level math (1030  
 1356 or higher). The Legislature intends that this information be  
 1357 available to the Higher Education Appropriations  
 1358 Subcommittee by January 15, 2015.

1359 The Legislature intends that Salt Lake Community College  
 1360 purchase a vehicle in FY 2015.

1361 ITEM 101 To Salt Lake Community College - School of Applied Technology

1362 From Education Fund 53,800

1363 Schedule of Programs:

1364	School of Applied Technology	53,800
1365	STATE BOARD OF REGENTS	
1366	ITEM 102 To State Board of Regents - Administration	
1367	From Education Fund	242,500
1368	Schedule of Programs:	
1369	Administration	242,500
1370	The Legislature intends that State Board of Regents make	
1371	earnings and other pertinent data from Utah Data Alliance	
1372	available to students, parents, teachers, counselors, and other	
1373	interested parties, subject to the Utah Data Alliance receiving	
1374	continued funding.	
1375	The Legislature further intends that the State Board of	
1376	Regents support institutions within the Utah System of Higher	
1377	Education in compiling, standardizing, and reporting data to	
1378	the Higher Education Appropriations Subcommittee.	
1379	The Legislature intends that the State Board of Regents	
1380	explore the feasibility of collecting graduation rates by CIP and	
1381	report its findings to the Legislature during the 2015 General	
1382	Session.	
1383	ITEM 103 To State Board of Regents - Student Assistance	
1384	From Education Fund, One-time	3,500,000
1385	Schedule of Programs:	
1386	Regents' Scholarship	3,000,000
1387	New Century Scholarships	500,000
1388	ITEM 104 To State Board of Regents - Education Excellence	
1389	From Education Fund	500,000
1390	From Education Fund, One-time	1,500,000
1391	Schedule of Programs:	
1392	Education Excellence	2,000,000
1393	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1394	ITEM 105 To Utah College of Applied Technology - Administration	

1395	From Education Fund	500,000
1396	From Education Fund, One-time	100,000

1397 Schedule of Programs:

1398	Administration	100,000
1399	Custom Fit	500,000

1400 The Legislature intends that the Utah College of Applied  
 1401 Technology provide summary year-end performance data for  
 1402 certificate-seeking, occupational upgrade, other  
 1403 post-secondary, and secondary students detailing the number  
 1404 and percentage of: (1) completers (graduate and  
 1405 non-graduate/early-hire completers, where applicable); (2)  
 1406 non-completers, and (3) those who are still enrolled at the end  
 1407 of the fiscal year. The Legislature further intends that the Utah  
 1408 College of Applied Technology provide summary data  
 1409 detailing average cost per membership hour, average cost per  
 1410 certificate awarded, and average cost per occupational upgrade  
 1411 awarded.

1412 ITEM 106 To Utah College of Applied Technology - Bridgerland Applied  
 1413 Technology College

1414	From Education Fund	592,900
1415	Schedule of Programs:	

1416	Bridgerland Applied Technology College	592,900
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1417 The Legislature intends that Bridgerland Applied  
 1418 Technology College provide year-end performance data for  
 1419 certificate-seeking, occupational upgrade, other  
 1420 post-secondary, and secondary students detailing the number  
 1421 and percentage of: (1) completers (graduate and  
 1422 non-graduate/early-hire completers, where applicable); (2)  
 1423 non-completers, and (3) those who are still enrolled at the end  
 1424 of the fiscal year. The Legislature further intends that  
 1425 Bridgerland Applied Technology College provide average cost

1426 per membership hour, average cost per certificate awarded, and  
1427 average cost per occupational upgrade awarded.

1428 ITEM 107 To Utah College of Applied Technology - Davis Applied  
1429 Technology College

1430 From Education Fund 991,000

1431 Schedule of Programs:

1432 Davis Applied Technology College 991,000

1433 The Legislature intends that Davis Applied Technology  
1434 College provide year-end performance data for  
1435 certificate-seeking, occupational upgrade, other  
1436 post-secondary, and secondary students detailing the number  
1437 and percentage of: (1) completers (graduate and  
1438 non-graduate/early-hire completers, where applicable); (2)  
1439 non-completers, and (3) those who are still enrolled at the end  
1440 of the fiscal year. The Legislature further intends that Davis  
1441 Applied Technology College provide average cost per  
1442 membership hour, average cost per certificate awarded, and  
1443 average cost per occupational upgrade awarded.

1444 ITEM 108 To Utah College of Applied Technology - Dixie Applied  
1445 Technology College

1446 From Education Fund 605,700

1447 Schedule of Programs:

1448 Dixie Applied Technology College 605,700

1449 The Legislature intends that Dixie Applied Technology  
1450 College provide year-end performance data for  
1451 certificate-seeking, occupational upgrade, other  
1452 post-secondary, and secondary students detailing the number  
1453 and percentage of: (1) completers (graduate and  
1454 non-graduate/early-hire completers, where applicable); (2)  
1455 non-completers, and (3) those who are still enrolled at the end  
1456 of the fiscal year. The Legislature further intends that Dixie

1457 Applied Technology College provide average cost per  
 1458 membership hour, average cost per certificate awarded, and  
 1459 average cost per occupational upgrade awarded.

1460 ITEM 109 To Utah College of Applied Technology - Mountainland Applied  
 1461 Technology College

1462 From Education Fund 2,040,400

1463 Schedule of Programs:

1464 Mountainland Applied Technology College 2,040,400

1465 The Legislature intends that Mountainland Applied  
 1466 Technology College provide year-end performance data for  
 1467 certificate-seeking, occupational upgrade, other  
 1468 post-secondary, and secondary students detailing the number  
 1469 and percentage of: (1) completers (graduate and  
 1470 non-graduate/early-hire completers, where applicable); (2)  
 1471 non-completers, and (3) those who are still enrolled at the end  
 1472 of the fiscal year. The Legislature further intends that  
 1473 Mountainland Applied Technology College provide average  
 1474 cost per membership hour, average cost per certificate  
 1475 awarded, and average cost per occupational upgrade awarded.

1476 The Legislature intends that Mountainland Applied  
 1477 Technology College purchase a vehicle in FY 2015.

1478 ITEM 110 To Utah College of Applied Technology - Ogden/Weber Applied  
 1479 Technology College

1480 From Education Fund 671,500

1481 Schedule of Programs:

1482 Ogden/Weber Applied Technology College 671,500

1483 The Legislature intends that Ogden/Weber Applied  
 1484 Technology College provide year-end performance data for  
 1485 certificate-seeking, occupational upgrade, other  
 1486 post-secondary, and secondary students detailing the number  
 1487 and percentage of: (1) completers (graduate and

1488 non-graduate/early-hire completers, where applicable); (2)  
 1489 non-completers, and (3) those who are still enrolled at the end  
 1490 of the fiscal year. The Legislature further intends that  
 1491 Ogden/Weber Applied Technology College provide average  
 1492 cost per membership hour, average cost per certificate  
 1493 awarded, and average cost per occupational upgrade awarded.

1494 ITEM 111 To Utah College of Applied Technology - Southwest Applied  
 1495 Technology College

1496	From Education Fund	946,500
1497	From Education Fund, One-time	(587,500)
1498	Schedule of Programs:	
1499	Southwest Applied Technology College	359,000

1500 The Legislature intends that Southwest Applied  
 1501 Technology College provide year-end performance data for  
 1502 certificate-seeking, occupational upgrade, other  
 1503 post-secondary, and secondary students detailing the number  
 1504 and percentage of: (1) completers (graduate and  
 1505 non-graduate/early-hire completers, where applicable); (2)  
 1506 non-completers, and (3) those who are still enrolled at the end  
 1507 of the fiscal year. The Legislature further intends that  
 1508 Southwest Applied Technology College provide average cost  
 1509 per membership hour, average cost per certificate awarded, and  
 1510 average cost per occupational upgrade awarded.

1511 ITEM 112 To Utah College of Applied Technology - Tooele Applied  
 1512 Technology College

1513	From Education Fund	358,600
1514	Schedule of Programs:	
1515	Tooele Applied Technology College	358,600

1516 The Legislature intends that Tooele Applied Technology  
 1517 College provide year-end performance data for  
 1518 certificate-seeking, occupational upgrade, other

1519 post-secondary, and secondary students detailing the number  
 1520 and percentage of: (1) completers (graduate and  
 1521 non-graduate/early-hire completers, where applicable); (2)  
 1522 non-completers, and (3) those who are still enrolled at the end  
 1523 of the fiscal year. The Legislature further intends that Tooele  
 1524 Applied Technology College provide average cost per  
 1525 membership hour, average cost per certificate awarded, and  
 1526 average cost per occupational upgrade awarded.

1527 The Legislature intends that Tooele Applied Technology  
 1528 College purchase a vehicle in FY 2015.

1529 ITEM 113 To Utah College of Applied Technology - Uintah Basin Applied  
 1530 Technology College

1531 From Education Fund 380,900

1532 Schedule of Programs:

1533 Uintah Basin Applied Technology College 380,900

1534 The Legislature intends that Uintah Basin Applied  
 1535 Technology College provide year-end performance data for  
 1536 certificate-seeking, occupational upgrade, other  
 1537 post-secondary, and secondary students detailing the number  
 1538 and percentage of: (1) completers (graduate and  
 1539 non-graduate/early-hire completers, where applicable); (2)  
 1540 non-completers, and (3) those who are still enrolled at the end  
 1541 of the fiscal year. The Legislature further intends that Uintah  
 1542 Basin Applied Technology College provide average cost per  
 1543 membership hour, average cost per certificate awarded, and  
 1544 average cost per occupational upgrade awarded.

1545 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1546 DEPARTMENT OF NATURAL RESOURCES

1547 ITEM 114 To Department of Natural Resources - Administration

1548 From General Fund (78,000)

1549 From General Fund, One-time 3,300,000

1550	From General Fund Restricted - Sovereign Land Management	78,000
1551	Schedule of Programs:	
1552	Executive Director	3,300,000
1553	The Legislature intends that the sage grouse appropriation	
1554	of \$2,000,000 in FY 2015 be used by the Department of	
1555	Natural Resources to solicit responders and award a contract or	
1556	contracts, in compliance with the requirements of the Utah	
1557	Procurement Code, to hire a contractor or contractors for the	
1558	purpose of delaying a possible sage grouse listing as an	
1559	endangered species. The Legislature further intends that the	
1560	contractor or contractors use the funding for the following	
1561	purposes: (1) legal strategies; (2) educating members of	
1562	Congress; and (3) engaging the public in the process. The	
1563	contractor or contractors shall provide written, quarterly	
1564	progress reports to the Department and to the Natural	
1565	Resources, Agriculture, and Environment Interim Committee.	
1566	The Department and the contractor or contractors shall report	
1567	on or before November 2014 to the Natural Resources,	
1568	Agriculture, and Environment Interim Committee on the	
1569	progress and results achieved.	
1570	ITEM 115 To Department of Natural Resources - Species Protection	
1571	From General Fund Restricted - Species Protection	500,000
1572	Schedule of Programs:	
1573	Species Protection	500,000
1574	The Legislature intends that the last \$200,000 of \$500,000	
1575	appropriation in FY 2015 for carp removal be met with a	
1576	one-to-one match by the Utah Lake Commission.	
1577	ITEM 116 To Department of Natural Resources - Watershed	
1578	The Legislature intends that the \$2 million increase from	
1579	the Sovereign Lands Management restricted account be used	
1580	for pre-suppression projects. The Legislature further intends	

1581 that the Watershed Program manager provide a progress report  
 1582 on these projects to the Natural Resources, Agriculture, and  
 1583 Environmental Quality Appropriations Subcommittee by  
 1584 November 2014.

1585 ITEM 117 To Department of Natural Resources - Forestry, Fire and State  
 1586 Lands

1587	From General Fund	75,000
1588	From General Fund, One-time	(1,675,200)
1589	From General Fund Restricted - Sovereign Land Management	8,871,800

1590 Schedule of Programs:

1591	Division Administration	2,950,000
1592	Fire Management	56,600
1593	Lands Management	85,000
1594	Program Delivery	70,000
1595	Project Management	4,110,000

1596 The Legislature intends that the appropriation for  
 1597 catastrophic fires be used for on-the-ground projects, not to be  
 1598 used for education, in FY 2015 and report to the Natural  
 1599 Resources, Agriculture, and Environment Interim  
 1600 Subcommittee by November 30, 2014.

1601 The Legislature intends that the agencies that will be  
 1602 housed in the new Cedar City Regional Administration  
 1603 building pay their rents directly to the Sovereign Lands  
 1604 Management Restricted Account from which the \$2,950,000  
 1605 has been borrowed until the debt is paid off.

1606 ITEM 118 To Department of Natural Resources - Oil, Gas and Mining

1607	From General Fund Restricted - Oil & Gas Conservation Account	75,000
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1608 Schedule of Programs:

1609	Oil and Gas Program	75,000
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1610 ITEM 119 To Department of Natural Resources - Wildlife Resources

1611	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
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1612	From General Fund Restricted - Wildlife Resources	3,175,000
1613	Schedule of Programs:	
1614	Administrative Services	1,700,000
1615	Habitat Section	15,000
1616	Wildlife Section	200,000
1617	Aquatic Section	1,275,000
1618	ITEM 120 To Department of Natural Resources - Cooperative Agreements	
1619	From Federal Funds	5,078,300
1620	Schedule of Programs:	
1621	Cooperative Agreements	5,078,300
1622	ITEM 121 To Department of Natural Resources - Parks and Recreation	
1623	From Federal Funds	529,400
1624	Schedule of Programs:	
1625	Executive Management	7,900
1626	Recreation Services	521,500
1627	The Legislature intends that the \$50,000 appropriation	
1628	increase for This Is the Place Heritage Park be transferred to	
1629	the park only after the park has received matching funds of at	
1630	least \$50,000 from Salt Lake City and at least \$50,000 from	
1631	Salt Lake County.	
1632	ITEM 122 To Department of Natural Resources - Parks and Recreation	
1633	Capital Budget	
1634	From Federal Funds	69,700
1635	Schedule of Programs:	
1636	Trails Program	22,100
1637	Land and Water Conservation	47,600
1638	ITEM 123 To Department of Natural Resources - Utah Geological Survey	
1639	From General Fund	106,000
1640	From Federal Funds	119,500
1641	From General Fund Restricted - Mineral Lease	93,600
1642	Schedule of Programs:	

1643	Energy and Minerals	213,100
1644	Ground Water and Paleontology	106,000
1645	ITEM 124 To Department of Natural Resources - Water Rights	
1646	From General Fund	(42,800)
1647	Schedule of Programs:	
1648	Administration	(42,800)
1649	The Legislature intends that the Division of Water Rights	
1650	report to the Natural Resources, Agriculture, and	
1651	Environmental Quality Appropriations Subcommittee on the	
1652	status of the water commissioners compensation before	
1653	November 2014.	
1654	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1655	ITEM 125 To Department of Environmental Quality - Air Quality	
1656	From General Fund	900,400
1657	From General Fund, One-time	1,400,000
1658	Schedule of Programs:	
1659	Air Quality	2,300,400
1660	The Legislature intends that the one-time appropriation for	
1661	air quality research be nonlapsing. Any nonlapsing funds shall	
1662	be used to facilitate completion of contracted research work	
1663	initiated during FY 2015.	
1664	ITEM 126 To Department of Environmental Quality - Radiation Control	
1665	From General Fund	50,000
1666	From Dedicated Credits Revenue	14,400
1667	Schedule of Programs:	
1668	Radiation Control	64,400
1669	ITEM 127 To Department of Environmental Quality - Drinking Water	
1670	From Water Development Security Fund - Drinking Water Loan Program	800,000
1671	Schedule of Programs:	
1672	Drinking Water	800,000
1673	ITEM 128 To Department of Environmental Quality - Solid and Hazardous	

1674	Waste	
1675	From General Fund Restricted - Environmental Quality	(187,200)
1676	Schedule of Programs:	
1677	Solid and Hazardous Waste	(187,200)
1678	PUBLIC LANDS POLICY COORDINATION OFFICE	
1679	ITEM 129 To Public Lands Policy Coordination Office	
1680	From General Fund Restricted - Constitutional Defense	(700,000)
1681	From General Fund Restricted - Sovereign Land Management	1,675,000
1682	Schedule of Programs:	
1683	Public Lands Office	975,000
1684	The Legislature intends that the Public Lands Policy	
1685	Coordination Office present to the Natural Resources,	
1686	Agriculture, and Environmental Quality Appropriations	
1687	Subcommittee by September 30, 2014 a minimum of three	
1688	performance measures that are quantifiable and reflect the	
1689	offices mission and objectives.	
1690	GOVERNOR'S OFFICE	
1691	ITEM 130 To Governor's Office - Office of Energy Development	
1692	From General Fund	265,000
1693	Schedule of Programs:	
1694	Office of Energy Development	265,000
1695	DEPARTMENT OF AGRICULTURE AND FOOD	
1696	ITEM 131 To Department of Agriculture and Food - Administration	
1697	From General Fund	(2,653,400)
1698	From Federal Funds	(651,000)
1699	From Dedicated Credits Revenue	(1,180,100)
1700	From General Fund Restricted - Livestock Brand	(900)
1701	From Agriculture Resource Development Fund	(181,600)
1702	From Pass-through	(54,700)
1703	Schedule of Programs:	
1704	General Administration	300,000

1705	Regulatory Services	(3,923,400)
1706	Marketing and Development	(325,900)
1707	Grazing Improvement	(772,400)
1708	The Legislature intends that the Department of Agriculture	
1709	and Food purchase seven vehicles in FY 2014.	
1710	ITEM 132 To Department of Agriculture and Food - Animal Health	
1711	From General Fund	34,200
1712	From General Fund, One-time	384,300
1713	From Dedicated Credits Revenue	250,000
1714	From General Fund Restricted - Livestock Brand	900
1715	Schedule of Programs:	
1716	Animal Health	669,400
1717	ITEM 133 To Department of Agriculture and Food - Plant Industry	
1718	From General Fund	476,300
1719	From Federal Funds	95,000
1720	From Dedicated Credits Revenue	62,100
1721	From Agriculture Resource Development Fund	181,600
1722	Schedule of Programs:	
1723	Environmental Quality	(19,500)
1724	Plant Industry	62,100
1725	Grazing Improvement Program	772,400
1726	ITEM 134 To Department of Agriculture and Food - Regulatory Services	
1727	From General Fund	1,847,600
1728	From Federal Funds	556,000
1729	From Dedicated Credits Revenue	1,756,900
1730	From Pass-through	54,700
1731	Schedule of Programs:	
1732	Regulatory Services	4,215,200
1733	ITEM 135 To Department of Agriculture and Food - Marketing and	
1734	Development	
1735	From General Fund	559,900

1736	Schedule of Programs:	
1737	Marketing and Development	559,900
1738	ITEM 136 To Department of Agriculture and Food - Utah State Fair	
1739	Corporation	
1740	From General Fund	(675,200)
1741	From General Fund, One-time	1,275,200
1742	Schedule of Programs:	
1743	State Fair Corporation	600,000
1744	The Legislature intends that the State Fair Corporation	
1745	provide monthly reports on their budgets to the chairs of the	
1746	Natural Resources, Agriculture, and Environmental Quality	
1747	Appropriations Subcommittee in FY 2014 and FY 2015.	
1748	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1749	ITEM 137 To School and Institutional Trust Lands Administration	
1750	From Land Grant Management Fund, One-time	446,300
1751	Schedule of Programs:	
1752	Director	400,000
1753	Surface	46,300
1754	RETIREMENT AND INDEPENDENT ENTITIES	
1755	UTAH EDUCATION NETWORK	
1756	ITEM 138 To Utah Education Network	
1757	From Education Fund	434,200
1758	Schedule of Programs:	
1759	Technical Services	434,200
1760	EXECUTIVE APPROPRIATIONS	
1761	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1762	ITEM 139 To Department of Veterans' and Military Affairs - Veterans' and	
1763	Military Affairs	
1764	From General Fund	724,600
1765	From General Fund, One-time	300,000
1766	Schedule of Programs:	

1767	Outreach Services	74,600
1768	Military Affairs	950,000
1769	CAPITOL PRESERVATION BOARD	
1770	ITEM 140 To Capitol Preservation Board	
1771	From General Fund	500,000
1772	From General Fund, One-time	125,000
1773	Schedule of Programs:	
1774	Capitol Preservation Board	625,000
1775	LEGISLATURE	
1776	ITEM 141 To Legislature - Senate	
1777	From General Fund	96,000
1778	From General Fund, One-time	50,000
1779	Schedule of Programs:	
1780	Administration	146,000
1781	ITEM 142 To Legislature - House of Representatives	
1782	From General Fund	156,000
1783	From General Fund, One-time	50,000
1784	Schedule of Programs:	
1785	Administration	206,000
1786	ITEM 143 To Legislature - Office of the Legislative Auditor General	
1787	From General Fund	102,900
1788	Schedule of Programs:	
1789	Administration	102,900
1790	ITEM 144 To Legislature - Office of the Legislative Fiscal Analyst	
1791	From General Fund	408,900
1792	Schedule of Programs:	
1793	Administration and Research	408,900
1794	ITEM 145 To Legislature - Legislative Printing	
1795	From General Fund	10,700
1796	Schedule of Programs:	
1797	Administration	10,700

1798	ITEM 146	To Legislature - Office of Legislative Research and General	
1799		Counsel	
1800		From General Fund	1,392,000
1801		Schedule of Programs:	
1802		Administration	1,392,000
1803	ITEM 147	To Legislature - Legislative Services	
1804		From General Fund	704,200
1805		Schedule of Programs:	
1806		Legislative Services	704,200
1807		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1808		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1809		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1810		the recipient funds or accounts may be made without further legislative action according to a fund or	
1811		account's applicable authorizing statute.	
1812		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1813		GOVERNOR'S OFFICE	
1814	ITEM 148	To Governor's Office - Juvenile Accountability Incentive Block	
1815		Grant Fund	
1816		From Federal Funds	1,000,000
1817		Schedule of Programs:	
1818		Juvenile Accountability Incentive Block Grant Fund	1,000,000
1819	ITEM 149	To Governor's Office - State Elections Grant Fund	
1820		From Federal Funds	584,000
1821		From Interest Income	12,000
1822		Schedule of Programs:	
1823		State Elections Grant Fund	596,000
1824	ITEM 150	To Governor's Office - Justice Assistance Grant Fund	
1825		From Federal Funds	3,000,000
1826		Schedule of Programs:	
1827		Justice Assistance Grant Fund	3,000,000
1828		ATTORNEY GENERAL	

1829	ITEM 151	To Attorney General - Crime and Violence Prevention Fund	
1830		From Beginning Fund Balance	168,500
1831		From Ending Fund Balance	(88,500)
1832		Schedule of Programs:	
1833		Crime and Violence Prevention Fund	80,000
1834		DEPARTMENT OF PUBLIC SAFETY	
1835	ITEM 152	To Department of Public Safety - Alcoholic Beverage Control Act	
1836		Enforcement Fund	
1837		From Licenses/Fees	3,500,000
1838		From Interest Income	20,000
1839		From Beginning Fund Balance	2,907,900
1840		From Ending Fund Balance	(2,907,900)
1841		Schedule of Programs:	
1842		Alcoholic Beverage Control Act Enforcement Fund	3,520,000
1843		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1844		DEPARTMENT OF ADMINISTRATIVE SERVICES	
1845	ITEM 153	To Department of Administrative Services - Child Welfare	
1846		Parental Defense Fund	
1847		From Beginning Fund Balance	79,000
1848		From Ending Fund Balance	(67,000)
1849		Schedule of Programs:	
1850		Child Welfare Parental Defense Fund	12,000
1851	ITEM 154	To Department of Administrative Services - State Archives Fund	
1852		From Revenue Transfers - Other Funds	600
1853		From Beginning Fund Balance	1,200
1854		From Ending Fund Balance	(1,500)
1855		Schedule of Programs:	
1856		State Archives Fund	300
1857	ITEM 155	To Department of Administrative Services - State Debt Collection	
1858		Fund	
1859		From Revenue Transfers - Other Funds	1,730,000

1860	From Beginning Fund Balance	684,000
1861	From Ending Fund Balance	(764,000)
1862	Schedule of Programs:	
1863	State Debt Collection Fund	1,650,000
1864	ITEM 156 To Department of Administrative Services - Wire Estate Memorial	
1865	Fund	
1866	From Beginning Fund Balance	161,500
1867	From Ending Fund Balance	(156,500)
1868	Schedule of Programs:	
1869	Wire Estate Memorial Fund	5,000
1870	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1871	DEPARTMENT OF HERITAGE AND ARTS	
1872	ITEM 157 To Department of Heritage and Arts - State Library Donation Fund	
1873	From Interest Income	5,500
1874	From Beginning Fund Balance	1,149,500
1875	From Ending Fund Balance	(905,000)
1876	Schedule of Programs:	
1877	State Library Donation Fund	250,000
1878	ITEM 158 To Department of Heritage and Arts - History Donation Fund	
1879	From Dedicated Credits Revenue	7,500
1880	From Interest Income	1,500
1881	From Beginning Fund Balance	252,100
1882	From Ending Fund Balance	(151,100)
1883	Schedule of Programs:	
1884	History Donation Fund	110,000
1885	ITEM 159 To Department of Heritage and Arts - State Arts Endowment Fund	
1886	From Interest Income	9,000
1887	From Beginning Fund Balance	279,700
1888	From Ending Fund Balance	(281,200)
1889	Schedule of Programs:	
1890	State Arts Endowment Fund	7,500

1891	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1892	ITEM 160 To Governor's Office of Economic Development - Industrial	
1893	Assistance Fund	
1894	From Interest Income	150,000
1895	From Revenue Transfers	6,500,000
1896	From Revenue Transfers - Within Agency	(250,000)
1897	From Beginning Fund Balance	29,005,300
1898	From Ending Fund Balance	(33,307,700)
1899	Schedule of Programs:	
1900	Industrial Assistance Fund	2,097,600
1901	ITEM 161 To Governor's Office of Economic Development - Private	
1902	Proposal Restricted Revenue Fund	
1903	From Beginning Fund Balance	7,000
1904	From Ending Fund Balance	(7,000)
1905	ITEM 162 To Governor's Office of Economic Development - Transient Room	
1906	Tax Fund	
1907	From Transient Room Tax Fund	2,100,000
1908	Schedule of Programs:	
1909	Transient Room Tax Fund	2,100,000
1910	DEPARTMENT OF COMMERCE	
1911	ITEM 163 To Department of Commerce - Architecture Education and	
1912	Enforcement Fund	
1913	From Licenses/Fees	9,800
1914	From Interest Income	200
1915	From Beginning Fund Balance	30,000
1916	Schedule of Programs:	
1917	Architecture Education and Enforcement Fund	40,000
1918	ITEM 164 To Department of Commerce - Consumer Protection Education	
1919	and Training Fund	
1920	From Licenses/Fees	147,000
1921	From Interest Income	3,000

1922	From Beginning Fund Balance	500,000
1923	From Ending Fund Balance	(325,000)
1924	Schedule of Programs:	
1925	Consumer Protection Education and Training Fund	325,000
1926	ITEM 165 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1927	Electrologist Fund	
1928	From Licenses/Fees	19,800
1929	From Interest Income	200
1930	From Beginning Fund Balance	10,000
1931	Schedule of Programs:	
1932	Cosmetologist/Barber, Esthetician, Electrologist Fund	30,000
1933	ITEM 166 To Department of Commerce - Land Surveyor/Engineer Education	
1934	and Enforcement Fund	
1935	From Licenses/Fees	400
1936	From Interest Income	100
1937	From Beginning Fund Balance	50,000
1938	From Ending Fund Balance	(5,500)
1939	Schedule of Programs:	
1940	Land Surveyor/Engineer Education and Enforcement Fund	45,000
1941	ITEM 167 To Department of Commerce - Landscapes Architects Education	
1942	and Enforcement Fund	
1943	From Beginning Fund Balance	10,000
1944	Schedule of Programs:	
1945	Landscapes Architects Education and Enforcement Fund	10,000
1946	ITEM 168 To Department of Commerce - Physicians Education Fund	
1947	From Licenses/Fees	9,800
1948	From Interest Income	200
1949	From Beginning Fund Balance	50,000
1950	From Ending Fund Balance	(30,000)
1951	Schedule of Programs:	
1952	Physicians Education Fund	30,000

1953	ITEM 169	To Department of Commerce - Real Estate Education, Research,	
1954		and Recovery Fund	
1955		From Licenses/Fees	95,000
1956		From Interest Income	5,000
1957		From Beginning Fund Balance	830,000
1958		From Ending Fund Balance	(660,000)
1959		Schedule of Programs:	
1960		Real Estate Education, Research, and Recovery Fund	270,000
1961	ITEM 170	To Department of Commerce - Residence Lien Recovery Fund	
1962		From Licenses/Fees	15,000
1963		From Interest Income	5,000
1964		From Beginning Fund Balance	1,700,000
1965		From Ending Fund Balance	(720,000)
1966		Schedule of Programs:	
1967		Residence Lien Recovery Fund	1,000,000
1968	ITEM 171	To Department of Commerce - Residential Mortgage Loan	
1969		Education, Research, and Recovery Fund	
1970		From Licenses/Fees	98,000
1971		From Interest Income	2,000
1972		From Beginning Fund Balance	300,000
1973		From Ending Fund Balance	(180,000)
1974		Schedule of Programs:	
1975		RMLERR Fund	220,000
1976	ITEM 172	To Department of Commerce - Securities Investor	
1977		Education/Training/Enforcement Fund	
1978		From Licenses/Fees	198,000
1979		From Interest Income	2,000
1980		From Beginning Fund Balance	100,000
1981		Schedule of Programs:	
1982		Securities Investor Education/Training/Enforcement Fund	300,000
1983		SOCIAL SERVICES	

1984	DEPARTMENT OF HEALTH	
1985	ITEM 173 To Department of Health - Traumatic Brain Injury Fund	
1986	From General Fund, One-time	200,000
1987	Schedule of Programs:	
1988	Traumatic Brain Injury Fund	200,000
1989	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1990	DEPARTMENT OF NATURAL RESOURCES	
1991	ITEM 174 To Department of Natural Resources - UGS Sample Library Fund	
1992	From Interest Income	400
1993	From Beginning Fund Balance	79,500
1994	From Ending Fund Balance	(79,900)
1995	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1996	ITEM 175 To Department of Environmental Quality - Hazardous Substance	
1997	Mitigation Fund	
1998	From General Fund Restricted - Environmental Quality	400,000
1999	Schedule of Programs:	
2000	Hazardous Substance Mitigation Fund	400,000
2001	ITEM 176 To Department of Environmental Quality - Waste Tire Recycling	
2002	Fund	
2003	From Dedicated Credits Revenue	3,118,400
2004	From Beginning Fund Balance	2,042,100
2005	From Ending Fund Balance	(2,526,700)
2006	Schedule of Programs:	
2007	Waste Tire Recycling Fund	2,633,800
2008	DEPARTMENT OF AGRICULTURE AND FOOD	
2009	ITEM 177 To Department of Agriculture and Food - Salinity Offset Fund	
2010	From Revenue Transfers	144,900
2011	From Beginning Fund Balance	667,800
2012	From Ending Fund Balance	(312,700)
2013	Schedule of Programs:	
2014	Salinity Offset Fund	500,000

2015 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following  
 2016 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
 2017 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
 2018 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
 2019 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
 2020 Finance to transfer amounts among funds and accounts as indicated.

2021 INFRASTRUCTURE AND GENERAL GOVERNMENT

2022 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

2023 ITEM 178 To Department of Administrative Services - Division of Finance

2024 The Legislature intends that the Finance internal service  
 2025 fund Consolidated Budget & Accounting Program may add up  
 2026 to two FTE if new customers or tasks come on line. Any added  
 2027 FTE will be reviewed and may be approved by the Legislature  
 2028 in the next legislative session.

2029 ITEM 179 To Department of Administrative Services - Division of  
 2030 Purchasing and General Services

2031 ITEM 180 To Department of Administrative Services - Division of Fleet  
 2032 Operations

Authorized Capital Outlay	1,411,200
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2034 ITEM 181 To Department of Administrative Services - Risk Management

Budgeted FTE	1.0
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2036 ITEM 182 To Department of Administrative Services - Division of Facilities  
 2037 Construction and Management - Facilities Management

2038 The Legislature intends that the DFCM internal service  
 2039 fund may add up to three FTEs and up to two vehicles beyond  
 2040 the authorized level if new facilities come on line or  
 2041 maintenance agreements are requested. Any added FTEs or  
 2042 vehicles will be reviewed and may be approved by the  
 2043 Legislature in the next legislative session.

2044 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

2045 ITEM 183 To Department of Technology Services - Enterprise Technology

2046	Division	
2047	From Dedicated Credits - Intragovernmental Revenue	(8,621,200)
2048	Schedule of Programs:	
2049	ISF - Enterprise Technology Division	(8,621,200)
2050	Budgeted FTE	(67.0)
2051	Authorized Capital Outlay	(3,102,800)
2052	ITEM 184 To Department of Technology Services - Agency Services	
2053	From Dedicated Credits - Intragovernmental Revenue	41,450,100
2054	Schedule of Programs:	
2055	ISF - Agency Services Division	41,450,100
2056	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2057	the State Division of Finance to transfer the following amounts among the following funds or	
2058	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
2059	elsewhere in an appropriations act.	
2060	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2061	FUND AND ACCOUNT TRANSFERS	
2062	ITEM 185 To Fund and Account Transfers - GFR - Tourism Marketing	
2063	Performance Fund	
2064	From General Fund, One-time	15,000,000
2065	Schedule of Programs:	
2066	GFR - Tourism Marketing Performance Fund	15,000,000
2067	SOCIAL SERVICES	
2068	FUND AND ACCOUNT TRANSFERS	
2069	ITEM 186 To Fund and Account Transfers - GFR - Homeless Account	
2070	From General Fund, One-time	500,000
2071	Schedule of Programs:	
2072	General Fund Restricted - Pamela Atkinson Homeless Account	500,000
2073	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
2074	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
2075	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
2076	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	

2077	appropriations act.	
2078	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2079	TRANSFERS TO UNRESTRICTED FUNDS	
2080	ITEM 187 To General Fund	
2081	From Purchasing and General Services Internal Service Fund	1,900,000
2082	From Capital Project Fund - Project Reserve	5,100,000
2083	From Nonlapsing Balances - Debt Service	14,154,200
2084	Schedule of Programs:	
2085	General Fund, One-time	21,154,200
2086	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2087	TRANSFERS TO UNRESTRICTED FUNDS	
2088	ITEM 188 To General Fund	
2089	From General Fund Restricted - Financial Institutions	500,000
2090	From General Fund Restricted - Industrial Assistance Account	1,900,000
2091	From Beginning Nonlapsing Appropriation Balances	700,000
2092	From Nonlapsing Balances - Tax Commission	3,000,000
2093	Schedule of Programs:	
2094	General Fund, One-time	6,100,000
2095	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2096	TRANSFERS TO UNRESTRICTED FUNDS	
2097	ITEM 189 To General Fund	
2098	From General Fund Restricted - Species Protection	(207,000)
2099	Schedule of Programs:	
2100	General Fund	(207,000)
2101	Subsection 1(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2102	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
2103	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2104	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2105	ITEM 190 To Department of Administrative Services - Utah Navajo	
2106	Royalties Holding Fund	
2107	From Revenue Transfers - Other Funds	5,541,900

2108	From Beginning Fund Balance	61,134,000
2109	From Ending Fund Balance	(64,154,900)
2110	Schedule of Programs:	
2111	Utah Navajo Royalties Holding Fund	2,521,000
2112	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2113	DEPARTMENT OF NATURAL RESOURCES	
2114	ITEM 191 To Department of Natural Resources - Wildland Fire Suppression	
2115	Fund	
2116	From Revenue Transfers	2,750,000
2117	From Beginning Fund Balance	5,400,000
2118	From Ending Fund Balance	(4,850,000)
2119	Schedule of Programs:	
2120	Wildland Fire Suppression Fund	3,300,000
2121	Subsection 1(g). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
2122	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
2123	transfer amounts among funds and accounts as indicated.	
2124	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2125	CAPITAL BUDGET	
2126	ITEM 192 To Capital Budget - DFCM Capital Projects Fund	
2127	From Revenue Transfers	50,939,100
2128	From Beginning Fund Balance	22,353,800
2129	From Ending Fund Balance	(10,299,400)
2130	Schedule of Programs:	
2131	DFCM Capital Projects Fund	62,993,500
2132	Section 2. <b>Effective Date.</b>	
2133	This bill takes effect on July 1, 2014.	