

Approved Funding Items - Executive Appropriations Committee

General Fund / Education Fund

2014 General Session - March 10, 2014

Project	Bill Number	Item Number	Ongoing Funding	One-Time Funding
Business, Economic Development, and Labor				
Comm - Controlled Substance Database	HB0002	Item 64	\$0	\$61,000
Comm - Land Use Training	HB0002	Item 64	\$30,000	\$200,000
DABC - Cost of Goods Sold and Credit Card Fees	HB0002	Item 61	\$504,000	\$0
DABC - Liquor Store Funding	HB0002	Item 61	\$0	\$1,500,000
DABC - Parents Empowered Statutory Increase	HB0002	Item 62	\$149,000	\$0
DHA - Art Acquisition	HB0002	Item 44	\$60,000	\$0
DHA - Centerpointe Legacy Theatre	HB0002	Item 48	\$0	\$50,000
DHA - Clark Planetarium	HB0002	Item 48	\$0	\$150,000
DHA - Community Library Enhancement Fund	HB0002	Item 46	\$61,900	\$0
DHA - Daughters of the Utah Pioneer Museum	HB0002	Item 48	\$0	\$40,000
DHA - Desert Star Theatre	HB0002	Item 48	\$0	\$50,000
DHA - Fine Arts Restoration	HB0002	Item 44	\$0	\$20,000
DHA - Hale Center Theatre Funding	HB0002	Item 48	(\$82,700)	\$50,000
DHA - Historical Manuscripts Shelving and Bracing	SB0003	Item 47	\$0	\$65,000
DHA - Humanities Council	HB0002	Item 48	\$22,100	\$0
DHA - Magna Ethnic and Mining Museum	HB0002	Item 48	\$0	\$10,000
DHA - Moab Music Festival	HB0002	Item 48	\$0	\$25,000
DHA - Museum Grants	HB0002	Item 45	\$0	\$75,000
DHA - Museum of Contemporary Art	HB0002	Item 48	\$0	\$50,000
DHA - Museum of Natural History	HB0002	Item 48	\$150,000	\$150,000
DHA - Native American Summit	HB0002	Item 47	\$20,000	\$0
DHA - Old Lyric Theater	HB0002	Item 48	\$0	\$50,000
DHA - Symphony in the Park - Taylorsville Dayzz	HB0002	Item 48	\$0	\$25,000
DHA - Topaz Museum	HB0002	Item 48	\$0	\$150,000
DHA - Tuacahn	HB0002	Item 48	\$0	\$50,000
DHA - Utah Symphony - 5 Park Tours	SB0003	Item 48	\$0	\$100,000
DHA - West Jordan Museum	HB0002	Item 48	\$0	\$20,000
GOED - 4H Stem Program	HB0002	Item 49	\$0	\$20,000
GOED - Administration of Avenue H Health Insurance Marketplace	HB0002	Item 49	\$0	\$650,000
GOED - Boys State/Girls State	HB0002	Item 49	\$0	\$50,000
GOED - Business Marketing	HB0002	Item 49	\$0	\$375,000
GOED - Clear Horizons Academy	HB0002	Item 49	\$0	\$100,000
GOED - Corporate Recruitment and Business Expansion	HB0002	Item 52	\$175,000	\$0
GOED - Envision Utah - Your Utah, Your Future	HB0002	Item 49	\$0	\$100,000
GOED - Global Branding for Tourism	HB0002	Item 51	\$0	\$375,000
GOED - Hill Air Show	HB0002	Item 49	\$0	\$150,000
GOED - Sports Commission	HB0002	Item 49	\$500,000	\$250,000
GOED - Summer Games	HB0002	Item 49	\$0	\$50,000
GOED - Sundance Film Festival	HB0002	Item 49	\$0	\$1,000,000
GOED - Swanson Tactical Center	HB0002	Item 49	\$0	\$1,500,000
GOED - Utah County Outdoor Sports Expo	HB0002	Item 49	\$0	\$100,000
GOED - Vehicles for Outdoor Recreation and Rural Development	HB0002	Item 52	\$24,000	\$0
	SB0003	Item 54	\$0	\$60,000
GOED - Western Legends	HB0002	Item 49	\$0	\$40,000
GOED - YMCA of Northern Utah	HB0002	Item 49	\$0	\$50,000
Ins - Insurance Department Salary Compression	HB0002	Item 66	(\$2,000,000)	\$0
	SB0004	Item 27	\$2,000,000	\$0
ULC - Industrial Accidents Electronic Data Interchange Project	SB0003	Item 59	\$0	\$300,000
ULC - Southern Utah Office Relocation	HB0002	Item 63	\$30,000	\$0
ULC - Wage Claim Caseload	HB0002	Item 63	\$0	\$55,000
USTC - Auditors and Collectors	HB0002	Item 53	\$205,500	\$0
DHA - Heber Valley Railroad	HB0002	Item 48	\$0	\$250,000
DHA - The Leonardo	HB0002	Item 48	\$0	\$100,000
Txfrs-BEDL - Tourism Marketing Performance Fund	HB0002	Item 184	\$0	\$15,000,000

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Executive Appropriations				
CPB - Capitol Hill security infrastructure	HB0002	Item 140	\$0	\$125,000
CPB - Capitol Preservation Board operations	HB0002	Item 140	\$500,000	\$0
CPB - Committee Rooms A/V Upgrades	SB0003	Item 115	\$0	\$402,400
Leg - CSG Dues	HB0002	Item 147	\$39,000	\$0
	SB0003	Item 120	\$0	\$39,000
Leg - Economist / Programmer / Analyst	HB0002	Item 144	\$302,700	\$0
Leg - Ethics Commissions	HB0002	Item 141	\$6,000	\$50,000
		Item 142	\$6,000	\$50,000
Leg - GRAMA Court Ordered Fees	SB0003	Item 119	\$0	\$20,000
Leg - House Constituent Services	HB0002	Item 146	\$500,000	\$0
Leg - House Staffing	HB0002	Item 142	\$150,000	\$0
Leg - Legislative Interns	HB0002	Item 146	\$42,000	\$0
	SB0003	Item 119	\$0	\$42,000
Leg - Legislative Services	HB0002	Item 147	\$8,000	\$0
Leg - LRGC Attorney	HB0002	Item 146	\$90,000	\$0
Leg - NCSL Dues	HB0002	Item 147	\$46,800	\$0
	SB0003	Item 120	\$0	\$46,800
Leg - Senate Constituent Services	HB0002	Item 146	\$500,000	\$0
Leg - Senate Meeting Pay	HB0002	Item 141	\$90,000	\$0
	SB0003	Item 116	\$0	\$90,000
Leg - Special Investigation of Former Attorney General	SB0003	Item 117	\$0	\$1,630,000
		Item 118	\$0	\$500,000
		Item 119	\$0	\$800,000
		Item 120	\$0	\$1,070,000
Leg - Staff Compensation Adjustments	HB0002	Item 143	\$102,900	\$0
		Item 144	\$106,200	\$0
		Item 145	\$10,700	\$0
		Item 146	\$260,000	\$0
Leg - Storage Array	SB0003	Item 119	\$0	\$30,000
UDVA - National Guard/Hill Air Force Base planning	HB0002	Item 139	\$0	\$300,000
UDVA - Regional Veterans Services Coordinator in Southern Utah	HB0002	Item 139	\$74,600	\$0
Executive Offices and Criminal Justice				
AG - Amendment Three Defense	SB0003	Item 10	\$0	(\$50,000)
		Item 11	\$0	\$550,000
AG - Child Protection Attorney	HB0002	Item 7	\$110,000	\$0
AG - Criminal Appeals Attorneys	HB0002	Item 7	\$227,400	\$0
AG - Department of Public Safety Legal Support	HB0002	Item 7	\$90,000	\$0
AG - Identity Theft Reporting Information System (IRIS)	HB0002	Item 7	\$0	\$180,000
AG - Salary Parity Increases - Attorney General's Office	HB0002	Item 7	\$1,000,000	\$0
AG - United Effort Plan Trust Management	SB0003	Item 11	\$0	\$224,000
BOP - Board of Pardons Office Specialist	HB0002	Item 11	\$58,200	\$0
BOP - Hearing Officer	HB0002	Item 11	\$100,000	\$0
CTS - Contracts and Leases	HB0002	Item 14	\$268,800	\$0
CTS - Courtroom Technology, Remote Interpreting	SB0003	Item 19	\$0	\$300,000
CTS - FY 13 Juror/Witness/Interpreter Program	SB0003	Item 22	\$0	\$861,700
CTS - Investigator, Programming Changes, Office Space	SB0003	Item 23	\$0	\$150,000
CTS - Legal Aid for Families	HB0002	Item 13	\$0	\$200,000
CTS - Mental Health Courts	HB0002	Item 13	\$75,000	\$0
CTS - Salary Parity Increases - Guardian ad Litem Attorneys	HB0002	Item 15	\$300,000	\$0
DOC - CORR - Nonlapsing Balance Reduction	SB0003	Item 14	\$0	(\$733,700)
	SB0195	Item 4	\$0	(\$20,000,000)
DOC - Facility Upgrades, Software, Security Upgrades, Officer Equipment, Traini	SB0003	Item 14	\$0	\$3,500,000
DOC - Inmate Medical Shortfall	SB0003	Item 15	\$0	\$500,000
DOC - Jail Contracting Backfill 1x	HB0002	Item 10	\$2,769,200	\$0

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DOC - Jail Contracting Growth	HB0002	Item 10	\$1,326,200	\$0
DOC - Jail Contracting Programming	HB0002	Item 10	\$0	\$500,000
DOC - Jail Contracting Rate Increase	HB0002	Item 10	\$670,000	\$0
DOC - Recidivism Reduction Initiative	HB0002	Item 8	\$0	\$500,000
DOC - Sex Offender Treatment Expansion	HB0002	Item 8	\$0	\$425,000
DPS - Additional Troopers	HB0002	Item 16	\$576,000	\$334,500
DPS - DPS - P&O Unrestricted Nonlapsing Balance	HB0002	Item 16	\$0	(\$2,447,000)
	SB0195	Item 10	\$0	(\$1,000,000)
DPS - POST Shortfall	SB0003	Item 27	\$0	\$400,000
DPS - Rape Kit Processing Backlog	SB0003	Item 24	\$0	\$400,000
DPS - Sergeant	HB0002	Item 16	\$100,000	\$0
DPS - Technology Services Electronic Storage Charges	SB0003	Item 24	\$0	\$228,000
DPS - Trooper Overtime	HB0002	Item 16	\$0	\$1,000,000
DPS - UHP Laptop Replacement	HB0002	Item 16	\$0	\$400,000
DPS - UHP Salary Compression	HB0002	Item 16	\$1,000,000	\$0
GOV - Domestic Violence and Sexual Violence Support Services	HB0002	Item 4	\$0	\$150,000
GOV - Factual Innocence Payment Reimbursement	SB0003	Item 121	\$0	\$114,200
GOV - Factual Innocence Quarterly Payments	HB0002	Item 5	\$0	\$456,600
GOV - Free Market Protection and Privatization Board	HB0002	Item 3	\$0	\$150,000
GOV - Funding Shift to Preserve Crime Victim Reparations	HB0002	Item 4	\$1,584,600	\$0
GOV - High School Graduation Readiness Project	HB0002	Item 3	\$0	\$250,000
GOV - Judicial Performance Evaluation of Justice Courts	HB0002	Item 4	\$83,000	\$0
GOV - Literacy Program	HB0002	Item 1	\$0	\$50,000
GOV - Lt. Governor Special Investigation	SB0003	Item 1	\$0	\$100,000
GOV - Voter Outreach	SB0003	Item 1	\$0	\$250,000
JJS - Federal Medical Assistance Percentage Change (FMAP)	HB0002	Item 12	(\$31,000)	\$0
JJS - Receiving Centers and Youth Services	HB0002	Item 12	\$439,400	\$290,000
JJS - Weber Valley Detention Center	HB0002	Item 12	\$0	\$1,200,000
	SB0195	Item 31	(\$439,400)	\$0
DOC - Gunnison Prison Expansion	HB0002	Item 8	\$409,200	(\$409,200)
JJS - Mental Health Services Rates - DCFS	HB0002	Item 12	\$306,900	\$0

Higher Education

DSU - Dixie State University Computer Crime Lab	HB0002	Item 99	\$250,000	\$0
DSU - Dixie State University status	HB0002	Item 99	\$2,000,000	\$0
DSU - Mission-Based Funding - Distinctive Mission	HB0002	Item 99	\$278,900	\$0
SBR - College Readiness Initiative	HB0002	Item 104	\$500,000	\$0
SBR - New Century Scholarship	HB0002	Item 103	\$0	\$500,000
SBR - Performance-based Funding	HB0002	Item 104	\$0	\$1,500,000
SBR - Regents' Scholarship	HB0002	Item 103	\$0	\$3,000,000
UCAT - Campus Capacity	HB0002	Item 106	\$441,000	\$0
		Item 107	\$488,200	\$0
		Item 108	\$294,000	\$0
		Item 109	\$423,200	\$0
		Item 110	\$457,600	\$0
		Item 111	\$292,500	\$0
		Item 112	\$272,200	\$0
		Item 113	\$331,300	\$0
UCAT - Campus Equity	HB0002	Item 106	\$151,900	\$0
		Item 107	\$502,800	\$0
		Item 108	\$311,700	\$0
		Item 109	\$1,617,200	\$0
		Item 110	\$213,900	\$0
		Item 111	\$66,500	\$0
		Item 112	\$86,400	\$0
		Item 113	\$49,600	\$0
UCAT - Custom Fit	HB0002	Item 105	\$500,000	\$0

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UCAT - Scholarships for Students with Intellectual Disabilities	HB0002	Item 105	\$0	\$100,000
USU - USHE O & M	HB0002	Item 86	\$0	(\$66,400)
	SB0003	Item 81	\$0	(\$63,300)
USU - USU Extension Water Conservation	HB0002	Item 94	\$0	\$500,000
USU - USU Veterinary Medicine Program	HB0002	Item 86	\$1,500,000	\$0
UU - U of U College of Nursing	HB0002	Item 85	\$0	\$150,000
UVU - USHE O & M	HB0002	Item 97	\$0	(\$831,900)
DSU - Mission-Based Funding - Equity	HB0002	Item 99	\$3,249,000	\$0
SBR - Mission-Based Funding - Distinctive Mission	HB0002	Item 102	\$242,500	\$0
SLCC - Mission-Based Funding - Distinctive Mission	HB0002	Item 100	\$818,200	\$0
SLCC - Mission-Based Funding - Equity	HB0002	Item 100	\$15,576,300	\$0
Snow - Mission-Based Funding - Distinctive Mission	HB0002	Item 98	\$189,100	\$0
SUU - Mission-Based Funding - Distinctive Mission	HB0002	Item 96	\$321,900	\$0
UCAT - SWATC - Allied Health and Technology Building	HB0002	Item 111	\$587,500	(\$587,500)
USU - Mission-Based Funding - Distinctive Mission	HB0002	Item 86	\$1,445,800	\$0
USU - Mission-Based Funding - Equity	HB0002	Item 90	\$56,200	\$0
		Item 91	\$3,931,900	\$0
		Item 92	\$1,628,900	\$0
USU - Statewide Instructional Initiative USU Brigham City/Eastern	HB0002	Item 87	\$328,900	(\$328,900)
		Item 91	\$365,400	(\$365,400)
UU - Mission-Based Funding - Distinctive Mission	HB0002	Item 85	\$2,120,900	\$0
UVU - Mission-Based Funding - Distinctive Mission	HB0002	Item 97	\$856,400	\$0
UVU - Mission-Based Funding - Equity	HB0002	Item 97	\$21,110,000	\$0
WSU - Mission-Based Funding - Distinctive Mission	HB0002	Item 95	\$726,300	\$0
WSU - Mission-Based Funding - Equity	HB0002	Item 95	\$4,447,700	\$0
WSU - Weber State Science Lab Building	HB0002	Item 95	\$711,000	(\$711,000)

Infrastructure and General Government

Cap - Camp Williams South Infrastructure Improvements	HB0002	Item 38	\$0	\$3,900,000
Cap - Capital Improvements	HB0002	Item 40	\$9,930,000	\$47,074,500
Cap - East Elementary Property Purchase	HB0002	Item 41	\$0	\$1,000,000
Cap - Gunnison Prison Expansion	HB0002	Item 38	\$0	\$36,000,000
Cap - Huntsman Cancer Institute	HB0002	Item 37	\$0	\$8,000,000
Cap - Snow College Richfield Lease	HB0002	Item 41	\$0	\$3,000,000
Cap - Statewide Instructional Initiative USU Brigham City/Eastern	HB0002	Item 37	\$0	\$26,500,000
Cap - SWATC - Allied Health and Technology Building	HB0002	Item 37	\$0	\$19,300,000
Cap - Utah State Developmental Center Durable Housing Units	HB0002	Item 38	\$0	\$6,500,000
Cap - Weber State Science Lab Building	HB0002	Item 37	\$0	\$57,400,000
Cap - Weber Valley Multiuse Youth Center	HB0002	Item 38	\$0	\$2,300,000
DAS - Administrative Rules eRules enhancements	HB0002	Item 28	\$0	\$25,000
DAS - Archives Automated Storage and Retrieval System Upgrade	HB0002	Item 31	\$0	\$150,000
DAS - Jail Reimbursement Backfill 1x	HB0002	Item 33	\$16,300	\$0
DAS - Jail Reimbursement Rate Increase	HB0002	Item 33	\$1,000,000	\$0
DAS - Post Conviction Indigent Defense	SB0003	Item 40	\$0	\$100,000
DSvc - Debt Services Payments	HB0002	Item 42	(\$88,900)	\$14,154,200
	SB0003	Item 44	\$0	(\$1,076,500)
UDOT - American Fork Canyon Studies	HB0002	Item 18	\$0	\$100,000
UDOT - Construction Management Reallocation	HB0002	Item 20	(\$1,470,600)	\$0
UDOT - Wendover Airfield	HB0002	Item 22	\$0	\$50,000
Cap - Salt Lake Facility	HB0002	Item 39	\$0	\$1,500,000
Txfrs-IGG - Rainy Day Fund Deposits	SB0003	Item 129	\$0	\$1,000,001
UDOT - Mountain Accord	HB0002	Item 18	\$0	\$3,000,000

Natural Resources, Agriculture, and Environmental Quality

AGR - Animal Identification	HB0002	Item 132	\$89,100	\$384,300
AGR - Correcting the Lapsing Amounts by Source	SB0003	Item 100	\$0	(\$23,200)
		Item 105	\$0	(\$8,700)

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AGR - Correcting the Lapsing Amounts by Source	SB0003	Item 106	\$0	(\$3,500)
AGR - Food Inspector	HB0002	Item 134	\$112,500	\$0
AGR - Fuel Station Inspector	HB0002	Item 134	\$63,000	\$0
AGR - State Fair Capital Investment to Increase Utilization	HB0002	Item 136	\$0	\$600,000
AGR - Utah's Own	SB0003	Item 104	\$0	\$85,400
DEQ - Air Quality FTE	HB0002	Item 125	\$400,000	\$0
DEQ - Air Quality Research	HB0002	Item 125	\$0	\$1,400,000
DEQ - Clean Air Initiative	HB0002	Item 125	\$500,400	\$0
DEQ - Radon Program	HB0002	Item 126	\$50,000	\$0
DNR - Davis County Landslide Mitigation	HB0002	Item 114	\$0	\$300,000
DNR - Executive Water Task Force	HB0002	Item 124	(\$42,800)	\$0
DNR - Huntington Creek Mitigation	SB0003	Item 91	\$0	\$400,000
DNR - Lake Commissions	HB0002	Item 114	(\$78,000)	\$0
DNR - Lake Powell Quagga Mussel Containment and Prevention	SB0003	Item 87	\$0	\$245,000
DNR - Replacing General Fund with Restricted	HB0002	Item 117	\$0	(\$675,200)
DNR - Snake Valley Water Monitoring	HB0002	Item 123	\$106,000	\$0
DNR - Unused Match for This Is The Place	SB0003	Item 89	\$0	(\$50,000)
DNR - Wildland Fire Training for Local Fire Departments	HB0002	Item 117	\$75,000	\$0
OED - Office of Energy Development Administration	HB0002	Item 130	\$265,000	\$0
DNR - Sage Grouse Control	HB0002	Item 114	\$0	\$2,000,000

Public Education

BSP - Enrollment growth	SB0002	Item 1	\$38,905,200	\$0
BSP - MSP Nonlapsing - Estimated Available Balance	HB0004	Item 1	\$0	\$6,504,000
	HB0001	Item 1	\$0	(\$6,504,000)
BSP - WPU Value Increase	SB0002	Item 1	\$59,045,100	\$0
RTB - Beverley Taylor Sorenson Elementary Arts Learning Program	SB0002	Item 2	\$0	\$4,000,000
RTB - Dual Immersion	SB0002	Item 2	\$300,000	\$0
RTB - MSP Nonlapsing - Estimated Available Balance	HB0004	Item 2	\$0	\$4,398,600
	HB0001	Item 2	\$0	(\$4,398,600)
RTB - Teacher Supplies and Materials	SB0002	Item 2	\$0	\$5,000,000
USOE - Additional Teacher Positions	SB0002	Item 9	\$400,000	\$0
USOE - Braille Machines	HB0004	Item 6	\$0	\$60,000
USOE - Charter School Support Specialists	SB0002	Item 6	\$354,000	\$0
USOE - Classroom Automation	HB0004	Item 6	\$0	\$65,000
USOE - Computers	HB0004	Item 6	\$0	\$15,000
USOE - Information Technology Academy	SB0002	Item 5	\$0	\$300,000
USOE - Infrastructure	HB0004	Item 6	\$0	\$125,000
USOE - NACSA Strategic Planning	HB0004	Item 4	\$0	\$21,000
USOE - Phone System Replacement	HB0004	Item 6	\$0	\$116,000
USOE - Staffing and Fiscal Management Program	HB0004	Item 3	\$0	\$700,000
	SB0002	Item 4	\$500,000	\$0
USOE - Student Management Database	HB0004	Item 6	\$0	\$20,000
USOE - Suicide Prevention Education	SB0002	Item 4	\$159,000	\$0
USOE - Teacher Equipment (iPADS/Computers)	HB0004	Item 6	\$0	\$65,000
USOE - UPSTART	SB0002	Item 5	\$3,000,000	\$0
USOE - Video Conferencing Equipment	HB0004	Item 6	\$0	\$24,000
RTB - Enrollment growth	HB0004	Item 2	\$0	\$2,868,000
	SB0002	Item 2	\$19,641,900	\$0
RTB - WPU Value Increase	SB0002	Item 2	\$3,405,900	\$0
VBL - Enrollment growth	SB0002	Item 3	(\$23,094,900)	\$0
VBL - MSP Nonlapsing - Estimated Available Balance	HB0001	Item 3	\$0	(\$23,000,000)

Retirement and Independent Entities

DHRM - IT Projects for HR	SB0003	Item 112	\$0	\$250,000
UEN - Elementary Connectivity	HB0002	Item 138	\$284,200	\$0
UEN - Elementary Connectivity Growth	HB0002	Item 138	\$150,000	\$0

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Social Services				
DHS - Aging Nutrition	HB0002	Item 83	\$0	\$150,000
DHS - Behavioral Health Medicaid Match	HB0002	Item 79	\$0	\$4,400,000
DHS - Child and Family Services Replace GF with Nonlapsing	SB0003	Item 78	\$0	(\$3,200,000)
DHS - Clubhouse Model Utah - Alliance House	HB0002	Item 79	\$0	\$120,000
DHS - Domestic Violence Shelters	HB0002	Item 82	\$300,000	\$393,500
DHS - DSPD Disabilities Waiting List	HB0002	Item 80	\$0	\$1,000,000
DHS - DSPD Mandated Additional Needs	HB0002	Item 80	\$1,048,800	\$0
DHS - Electronic Health Record - DSAMH	HB0002	Item 79	\$0	\$106,000
DHS - Garland Community Resource Center - Infrastructure	HB0002	Item 82	\$0	\$104,000
DHS - GrandFamilies	HB0002	Item 82	\$0	\$600,000
DHS - Hyrum Community Resource Center - Infrastructure	HB0002	Item 82	\$0	\$150,000
DHS - Independent Study - Open CS Cases for Food Stamps	HB0002	Item 81	\$0	\$70,000
DHS - Local Authority Mental Health Medicaid Match	HB0002	Item 79	\$0	\$2,000,000
DHS - Mental Health Early Intervention for Children/Youth	HB0002	Item 79	\$0	\$1,500,000
DHS - Mental Health Services Rates - DCFS	HB0002	Item 82	\$390,600	\$0
DHS - Positive Assistance Action Group - Weber Co	HB0002	Item 79	\$300,000	\$0
DHS - Restore Funding Loss Due to Medicaid Allocation - State Hospital	HB0002	Item 79	\$0	\$1,200,000
DHS - Savings in Recovery Services to Fund Open Chld Suppt Cases for FS	HB0002	Item 81	\$0	(\$70,000)
DHS - State Hospital - Savings from HB 14 Civil Commitment	SB0003	Item 77	\$0	(\$30,000)
DHS - Weber HS Behavioral and Physical Health Integration Pilot	HB0002	Item 79	\$0	\$1,440,800
DHS - Youth Aging Out of DCFS Custody - DSPD	HB0002	Item 80	\$0	\$455,200
DOH - Baby Watch Early Intervention Caseload	HB0002	Item 68	\$0	\$220,000
DOH - CHIP Caseload Adjustments	HB0002	Item 71	(\$500,000)	\$0
	SB0003	Item 70	\$0	(\$4,000,000)
DOH - CPR Training in Schools	HB0002	Item 68	\$200,000	\$0
DOH - Dental Provider Rates	HB0002	Item 73	\$360,400	\$0
DOH - HB 81 (2013 General Session, Menlove) Cytomegalovirus Public Health In	HB0002	Item 69	\$20,000	\$0
DOH - Increase Nursing Home Medicaid Rates	HB0002	Item 72	\$0	\$1,889,400
		Item 73	\$0	\$110,600
DOH - Local Public Health Emergency Fund	HB0002	Item 69	\$0	\$25,000
DOH - Lower Than Expected Autism Caseloads	SB0003	Item 72	\$0	(\$2,000,000)
DOH - Medicaid caseload	SB0003	Item 71	\$0	(\$23,536,800)
		Item 72	\$0	(\$24,963,200)
DOH - Medicaid Management Information System Replacement	HB0002	Item 72	\$0	\$2,000,000
DOH - Medicaid Restricted Account (Sweep Balance)	SB0003	Item 71	\$0	(\$41,400)
DOH - OIG to pay for attorney - In	HB0002	Item 67	\$60,000	\$0
DOH - OIG to pay for attorney - Out	HB0002	Item 70	(\$60,000)	\$0
DOH - Savings From Non-emergency Medical Transportation Contract	HB0002	Item 73	(\$75,000)	\$0
	SB0003	Item 72	\$0	(\$30,000)
DOH - Tax on Medicaid and CHIP Providers From Federal Health Care Reform	HB0002	Item 72	\$0	\$2,032,900
DOH - Telehealth Equipment for Medicaid	HB0002	Item 70	\$0	\$1,000,000
DOH - Traumatic Brain Injury	HB0002	Item 173	\$0	\$200,000
DOH - Utah Telehealth Services	HB0002	Item 70	\$35,000	\$0
DWS - Affordable Care Act Mandatory Changes	SB0003	Item 74	\$0	(\$800,000)
DWS - American Cancer Society - Hope Lodge	HB0002	Item 77	\$0	\$1,000,000
DWS - Savings From Higher Federal Match Rate for Certain Medicaid Eligibility S	HB0002	Item 75	\$0	(\$6,040,000)
	SB0003	Item 74	\$0	(\$3,030,000)
DWS - Special Administrative Expense Account	HB0002	Item 75	\$0	(\$1,500,000)
Txfrs-SS - Automated External Defibrillator Device Funding	SB0003	Item 130	\$0	\$150,000
Txfrs-SS - Funding for Pamela Atkinson Homeless Trust Fund	HB0002	Item 185	\$0	\$500,000
USOR - Assistive Technology Program - Independent Living Centers	HB0002	Item 84	\$0	\$500,000
USOR - Caseworker II for Hard of Hearing	HB0002	Item 84	\$81,700	\$0
USOR - Direct Client Services and Staffing	HB0002	Item 84	\$1,761,600	\$0
USOR - Independent Living Center Services	HB0002	Item 84	\$0	\$250,000
USOR - Medicaid Rates for Payments - USOR	HB0002	Item 84	(\$95,600)	\$0

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General Fund / Education Fund

2014 General Session - March 10, 2014

DHS - 2-1-1 Information and Referral System at the United Way	HB0002	Item 78	\$0	\$500,000
DHS - Debt Service Refund	SB0003	Item 76	\$0	\$38,000
DWS - Debt Service Refund	SB0003	Item 74	\$0	\$38,100
DHS - Federal Medical Assistance Percentage Change (FMAP)	SB0008	Item 38	(\$50,600)	\$0
		Item 39	(\$783,800)	\$0
		Item 41	(\$115,900)	\$0
		Item 42	(\$13,900)	\$0
Funded with Non-State Funds				
DWS - Weber County Youth Impact Program	HB0002	Item 75	\$0	\$50,000
Family Resource Facilitator Higher Ed Navigator Program	*	*	\$0	\$750,000
Marriage Commission	*	*	\$0	\$300,000
Respite Care for People w Disabilities	*	*	\$0	\$330,200
Approved but not yet funded				
Autism Coverage (HB0088)	*	*	\$2,050,100	\$0
Clean Air Programs - CARROT (HB0061)	*	*	\$0	\$200,000
Early Intervention Initiatives (HB0096)	*	*	\$3,000,000	\$0
Education and Workforce Governance (SB0034S02)	*	*	\$1,500,000	\$300,000
Education Task Force Reauthorization (SB0150)	*	*	\$0	\$104,000
Energy Efficient Vehicle Tax Credits (HB0074)	*	*	\$0	\$1,000,000
Extension of Sales and Use Tax Exemption (HB0209)	*	*	\$206,000	\$0
Financial and Economic Literacy (SB0040S01)	*	*	\$150,000	\$100,000
History Day (HB0064S01)	*	*	\$74,000	\$0
Long Term Planning Conference (HJR010S01)	*	*	\$25,000	\$0
Poverty Interventions in Schools (SB0043)	*	*	\$1,000,000	\$0
PRADA (SB0270)	*	*	(\$430,000)	\$0
Primary Care Grants (SB0075)	*	*	\$0	\$2,000,000
Prison Relocation Commission (SB0268)	*	*	\$0	\$3,500,000
Sales and Use Tax Exemption (SB0065)	*	*	\$140,000	\$0
Snow College Concurrent Education Program (SB0038S01)	*	*	\$1,300,000	\$0
STEM Action Center (HB0150S02)	*	*	\$0	\$15,000,000
STEM Action Center (Sci, Tech, Eng, Math) (HB0150S02)	*	*	\$5,000,000	\$0
UCAN and Utah 911 Committee Amd (HB0155S01)	*	*	\$2,100,000	\$0
Veterans' and Military Affairs Commission (HB0313S02)	*	*	\$17,000	\$40,000
Wood Burning Amendments (HB0154)	*	*	\$0	\$500,000