



CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

EXECUTIVE APPROPRIATIONS COMMITTEE
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ISSUE BRIEF

SUMMARY

Utah is one of few states that uses ongoing appropriations for and has a statutory requirement to fund capital improvements. Bond rating agencies view this policy positively. Requests for capital improvements and deferred maintenance continue to outpace appropriations. During the economic downturn, the Legislature re-allocated capital improvement funding to other budget needs. Current law (UCA 63A-5-104(7)) requires capital improvement funding to increase by approximately \$53 million in FY 2015 before the state can build any new buildings.

BACKGROUND

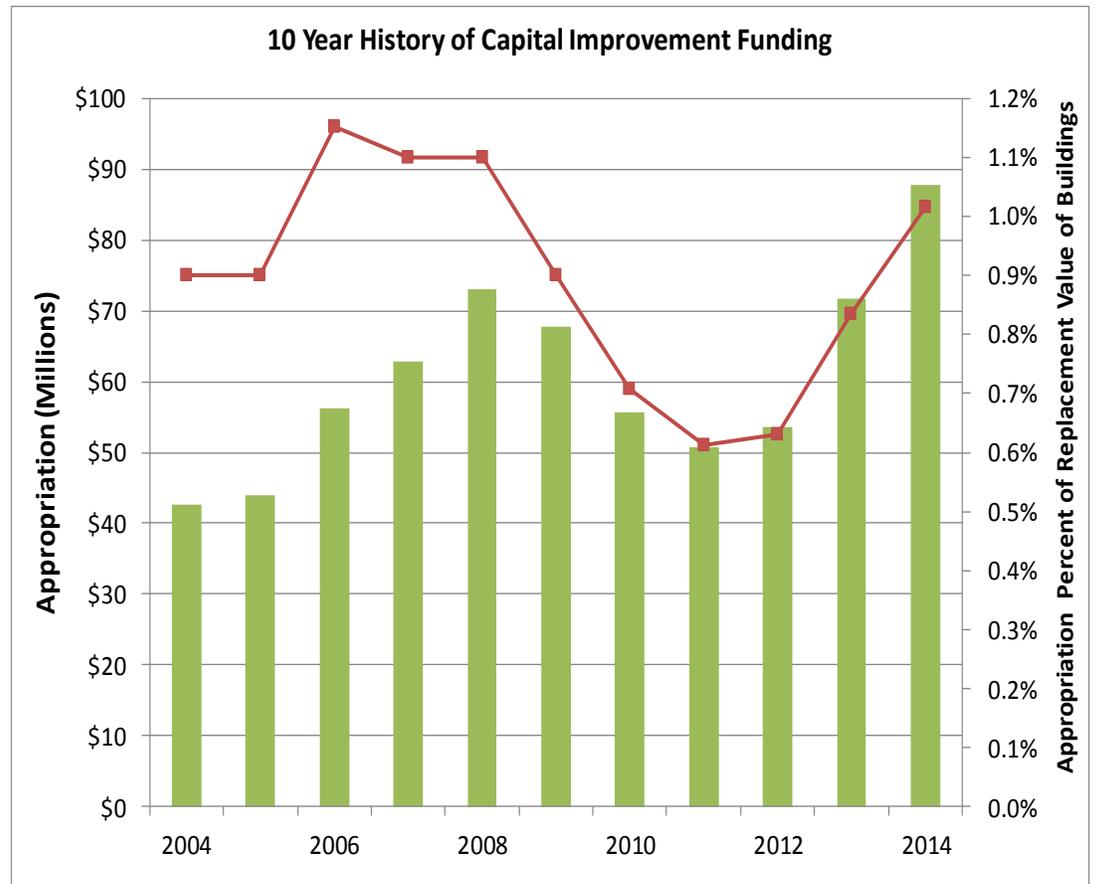
Capital improvements – formerly known as “alteration, repair and improvements” (AR&I) – consist of projects costing less than \$2,500,000 to improve an existing facility or less than \$500,000 to construct a new facility. The Division of Facilities Construction and Management (DFCM), under the direction of the State Building Board, uses capital improvement funds to make critical repairs to state facilities and replace worn equipment. Typical improvement projects include repairs to utility tunnels, HVAC systems, electrical systems, roofs, and parking lots. Capital improvement funds may not be used for program equipment or routine maintenance.

ISSUES

Capital Improvement Funding

Statute requires the Legislature fund capital improvements at a level equal to 1.1% of the replacement value of existing state buildings before the Legislature may approve new capital development projects. During budget deficits, statute allows funding at 0.9% of the replacement value of existing state buildings. For FY 2014, capital improvement funding will be just under 1.02%. Figure 1 at right shows the funding history of capital improvements for the past ten years.

Figure 1



The Legislature appropriated more than 1.1% of the replacement value of buildings to capital improvements in FY 2006 (see Figure 1 on the previous page) and maintained 1.1% funding for the next two years. However, declining revenues resulted in budget reductions over the last five years. The Legislature amended statute for fiscal years 2009 to 2014 to allow funding for capital improvements to drop below 1.1% of the replacement value of buildings.

The required capital improvement funding for FY 2014 was \$95,019,700 at the 1.1% level; however, the Legislature instead appropriated \$87,739,100 of which \$41,739,100 is ongoing and \$46,000,000 is one-time. This represents 1.02% of the replacement value of buildings in FY 2014. Appendix A shows the capital improvement requests approved by the State Building Board that were submitted to the Legislature. Appendix B shows the distribution of the \$87.7 million appropriated that was approved by the Building Board.

During the 2013 General Session the Legislature enacted S.B. 278 that amends UCA 63A-5-104 to require at least 80% of funds appropriated to capital improvements to be used for maintenance or repair of existing buildings or facilities. The amended statute further allows no more than 20% of the appropriation for capital improvements to be used for remodeling and aesthetic upgrades or to construct an addition to an existing building or facility.

The Legislature also included the following intent language with the 2014 appropriation to Capital Improvements: *The Legislature intends that the Department of Administrative Services and the Division of Facilities Construction and Management propose a prioritized scoring process for capital improvements similar to what the Transportation Commission uses to prioritize highway capacity projects, and that the proposal be provided to the Legislative Fiscal Analyst by July 1, 2013, with copies provided to members of the Infrastructure and General Government Subcommittee. The Legislature also intends that the Department of Administrative Services and the Division of Facilities Construction and Management provide the State Building Board's prioritized list for distribution of Capital Improvement Funds to the Infrastructure and General Government Subcommittee before the State Building Board gives final approval to that list.*

The Department of Administrative Services and the Division of Facilities Construction and Management have been working on a prioritized scoring process for distributing appropriations for capital improvements required in the above intent statement. In order to allow planning, bidding, and construction of capital improvement projects for FY 2014 it was determined by the Infrastructure and General Government Subcommittee Co-Chairs, the Building Board, and the Division of Facilities Construction and Management that it would be prudent to allow approval of the recommended FY 2014 capital improvement list and continue to fine tune the prioritized scoring process for approval before the 2014 General Session.

CONCLUSION

While deferring maintenance projects was necessary to preserve other government programs during the recession, it is not a viable long-term strategy. Deferred maintenance on buildings continues to increase which may result in premature aging of state assets. Further, a commitment to maintaining current facilities contributes to Utah's AAA bond rating. Bond rating agencies pay particular attention to the needs and funding of state infrastructure and will be watching future capital improvement funding. As policymakers weigh capital budget options in the coming years, they might consider capital improvement funding a priority as revenues increase.

The current ongoing base budget for capital improvements is 0.48% of the replacement value of state buildings. To get to the 1.1% level in FY 2015 the Legislature will need to appropriate approximately \$53 million more to the budget. If the Legislature does not fund capital improvements at the 1.1% level the Legislature may pass a bill to modify the statute for FY 2015 or may not fund any capital development in FY 2015.

Appendix A. Capital Improvements Requests for FY 2014 from Agencies/Institutions

Agency/ Institution Project Description	Cost Estimate
Requests From Higher Education Institutions	118,395,196
USU/Price	
Price Campus: WIB Chiller/Mechanical Upgrade & Exterior Lighting Upgrade Blanding Campus	1,000,000
Price Campus: WIB-Replace Air Handler 2 & 3 Blanding Campus: Building Automation System	1,000,000
Price Campus: Library HVAC & Mechanical System Upgrade	928,233
Price Campus: Geary Theater Mechanical Upgrade	1,278,262
Price Campus; Geary Theater Fire System and ADA upgrade	1,278,262
Price Campus: Purchasing Building HVAC, Fire System, & Electrical Upgrade	757,440
Price Campus: MCC Mechanical System & Fire System Upgrade	733,317
Price Campus: Music Building Structural, Fire System, HVAC, Door Upgrade	133,127
Price Campus: SAC Seismic & Plumbing Upgrade	3,545,893
Price Campus: SAC Electrical, Fire System, & Door Upgrade	3,549,893
	14,204,427
Dixie State College	
Upgrade to Campus Fire Alarm and Control Front End	275,000
New Boiler for Campus Heating System	750,000
Encampment Mall Sidewalk and Lighting	150,000
North Instruction Building Structural and Architectural Review	15,000
Campus Fiber Optic Distribution	250,000
Central Control Irrigation System	150,000
GIS Mapping System	75,000
Education and Family Studies	1,193,000
Cox Auditorium Partial Re-Roof	150,000
Fitness Center Re-Roof	TBD
General Campus parking lot maintenance.	25,000
Underground Oil Tank Removal	100,000
	3,133,000
Salt Lake Community College	
RRC - S&I Window Replacement	100,000
RRC - HP Replace Boiler #1	280,000
RRC- TB Upgrade VAV Controls	450,000
SCC - Upgrade Restrooms	300,000
SCC - Replacement Of Galvanized Piping In North Wing	400,000
RRC- LAC Roof Replacement	850,000
SCC - Replace Pavers East Entrance Fountain Area	250,000
RRC - SI Install Vfd To Cooling Tower	15,000
RRC - ATC, Hp,Lib, Si Fire Alarm Upgrade	120,000
RRC - Replace Amphitheater & S&I Walkway Lighting	65,000
RRC- CP Upgrade Central Plant Controls	30,000
LHM - MCPC Emergency Egress Stairs - Exterior	20,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

MBC - Replace Roof Bulding B	400,000
LHM - MFEC, Gmcc, Mfec, Matc Fire Alarm Upgrade	80,000
RRC - Insulate All Piping	75,000
RRC - Tunnel Leakage Repair	250,000
SLCC - College Wide Electrical Metering Of All Bldgs	100,000
RRC - Install Instant Water Heaters Campus Wide	100,000
MBC - Infill Ramps Building A	30,000
RRC - BB Window Replacement	90,000
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	4,005,000

Snow College

Noyes Building seamless gutters, soffit and wood shake shingle replacement - Ephraim	575,000
Humanities Bldg - HVAC Upgrades to Boilers and Chiller operations- Ephraim	300,000
Washburn Building Main Air Handler - Richfield Campus	100,000
Parking Lot Outside Lighting - Richfield Campus	95,000
VFD's (Variable Frequency Drives) for Air Handlers - Richfield	23,500
Recommissioning - Humanities & Noyes Buildings Heating & Air Systems - Ephraim	150,000
Lucy Phillips Parking Lot Upgrade - Ephraim	65,000
Irrigation System Central Control System - Ephraim	115,000
Replacing Aging Irrigation System - Ephraim	600,000
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	2,023,500

Southern Utah University

Centrum area chiller and cooling tower replacement-Phase II #12134730	380,000
New Storm Drain: 300 West	190,000
Separation of Campus Fire Alarm Systems	155,000
Concrete replacement: Centrum Ramp	100,000
Campus Utility Tunnel Master Plan Study	35,000
Electronic Access Control: Phase I	180,000
Library Cooling Tower Replacement and Underground Tank Sealing	80,000
Door Locks: ADA upgrade	200,000
Medium Voltage Cabling Replacement: Phase I	230,000
Master Plan and Feasibility Study: Multipurpose	35,000
Roof Fall Protection Anchors: Phase I	80,000
Roof Replacement: Bennion	150,000
Moisture Mitigation: Sharwan Smith Center	150,000
Boiler replacement: Sharwan Smith Center	94,000
ADA Parking Lot Replacement: Hunter Conference Center	65,000
Generator Replacement: Library	52,000
Boiler Replacement: Hunter Conference Center	35,000
ADA Access Improvements	180,000
Storm Water Drainage Improvements: 1150 West	85,000
Chiller Replacement: Hunter Conference Center	182,000
Exterior Walkway and Parking Lot Lighting Improvements: Parking lot south of soccer field,	180,000
Elevator Modernization: Bennion Building	95,000
Elevator Modernization: Science Building	70,000
Stage Elevator Upgrades: Auditorium	80,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Medium Voltage Switching System Upgrade: Old Main	85,000
Medium Voltage Switching System Upgrade: Randall Jones Theater, Motor Pool	95,000
Boiler #3 Replacement: Heat Plant	1,200,000
Medium Voltage Cabling Replacement: Phase II	200,000
Water Conservation: Connect Irrigation to Cedar City Pressurized System	225,000
Upgrade Women's and Men's Locker Room Area: Multi-purpose Building	600,000
Medium Voltage Extension	185,000
Xeriscaping Projects: Various Sites	50,000
Extend Loading Dock: Receiving	200,000
Press Box and Locker Room Improvements: Coliseum	350,000
Replace Steam System: Multipurpose	215,000
Replace Switch Boards: Business, Bennion & Technology	175,000
	6,663,000

University Of Utah

HTW Plant - Replacement Boiler #1	2,500,000
Hillside Fire Suppression	500,000
Chiller Consolidation - South Area	1,375,000
Eyring Chemistry North Tower East Fumehood Upgrade	2,000,000
Science Area Chiller Plant Replacement - Design Only	450,000
Life Sciences Bldg. - Fume Hood Upgrade - Design Only	50,000
HVAC Upgrade for 585/586/587 Complex	1,000,000
INSCC Fire Alarm Replacement	60,000
Miscellaneous, Critical Improvements	400,000
Study & Design Funds	150,000
Social & Behavioral Science - Upgrade Structure at Basement Level	2,100,000
Energy Projects Associated Work	2,500,000
Sidewalk and Bike Path Improvements	500,000
Campus Fire Alarm Reporting System Upgrade - Study	75,000
Browning Bldg - Comprehensive Condition Assessment	100,000
Develop Secondary Water System for Landscape Irrigation - North Area	1,500,000
Replace HVAC Controls in Buildings	750,000
Humanities Area Sidewalk Improvements	450,000
Campus Site Lighting Upgrade	400,000
Historical Buildings Stair Replacement	400,000
Biomedical Polymers Research Bldg Elevator Upgrades	500,000
Art & Architecture Bldgs. - Fume Hood Upgrade	350,000
HPER Mall Storm Water Retention/Drainage System	1,000,000
HTW Plant Seismic Upgrade - Floor Diaphragm	1,000,000
John Price Museum of Fine Art Humidity Problem	1,000,000
Eye Wash Stations in Various Buildings	450,000
Boiler Replacements in Various Buildings	500,000
Performing Arts Building Reroof	250,000
Biomedical Polymers Research Repair	65,000
Student Services Building Reroof	375,000
Connor Road Repaving	200,000
Various Paving Repairs on Campus	100,000

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Repave Heritage Bus Loop	200,000
	23,250,000
Utah State University	
Planning and Design Fund	100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	150,000
Business Chilled Water & Steam	400,000
Campus-Wide Classroom and Auditorium Upgrades	300,000
CW Building Commissioning	200,000
Misc Critical Improvements	250,000
Roofing Projects	600,000
Campus-Wide Sign System	50,000
Campus Concrete Replacement	250,000
Campus-Wide Access Control	100,000
Campus-Wide Controls Upgrade	250,000
Campus Wide E-Generator	250,000
Medium Voltage Upgrade	350,000
OM Masonry Restoration	500,000
Campus Elevator Upgrades	400,000
Moab ADA Upgrades	100,000
Kent Concert Hall Ceiling Replacement	1,450,000
Parking Lot Paving	725,000
NFS Mechanical System PH I	800,000
Campus-Wide Chilled Water Upgrades	350,000
South Farm Paving	76,000
BNR Fire Protection Upgrade - Phase III	650,000
U. Inn to Widstoe Steam Line Replacement	480,000
HPER Swimming Pool	130,000
Campus-Wide Irrigation & Landscape Upgrades	100,000
Site & Safety Lighting	350,000
Campus-Wide Chiller Delta-T	150,000
Additional Chiller at CEP	1,500,000
Kent Concert Hall New Elevator and Restroom Lobby	1,500,000
Morgan Ceiling Replacement	990,000
Spectrum - Seismic Retrofit PH 1	2,500,000
Upgrade Water Irrigation Infrastructure	900,000
Campus Fume Hood Upgrades	200,000
Paving Between Facilities & Shops	95,000
Replace Steam & Chilled water piping & refurb. existing tunnel N. of Ray B West & Family Life.	850,000
Old Main Fire Alarm Upgrades	150,000
Vet Sci HVAC & Electrical Upgrade	800,000
Eccles Conf Center Auditorium	650,000
Fieldhouse Classroom Floor	1,250,000
Geology Greenhouse	250,000
Campus Electrical Upgrades	250,000
PDP AHU	340,000
ADA Access for Information Services	50,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Sewer Line & MH Replacement	400,000
Water Lab front bridge	500,000
Education Atrium	350,000
Exterior Shades for Library Phase I	300,000
Culinary Water Reservoir	2,500,000
USU Culinary Line to Connect to North Campus to Establish a Loop	400,000
Road Improvements at South Sub Station	350,000
850 North Road Improvements:	500,000
	27,086,000

Utah Valley University

Parking Lot repairs	500,000
Walkway lighting repairs	125,000
Replace campus Fire Alarm System	1,500,000
Sparks Automotive Bldg. - Replace exhaust fans	20,000
Sparks Automotive Bldg. - Replace domestic hot water lines	70,000
Sparks Automotive Bldg. - Fan coil replacement	65,000
Sprinkler System Upgrades	150,000
UCCU Center - Re-roof	500,000
Business Building - Replace transformers	200,000
Replace storm drains Hall of Flags	25,000
Storm Drain repair on campus`	100,000
	3,255,000

Weber State University

Phase III: Dee Event Center Site Improvements (Southwest)	650,000
Phase II: High Voltage Substation and Building Switching Upgrades	555,000
Phase III: Steam Tunnel Repairs	500,000
Stromberg Roof	300,000
Pay Lot Asphalt Overlay and Site Improvements	162,000
Tech Ed Roof	905,850
South Science Lab Irrigation	250,000
Roof Allied Health	849,150
Dee Event Center Concrete and Stair Replacement (West)	300,000
Education Building Roof	247,950
Stromberg Stairs	200,000
Allied Health North Stairway and Handrail Improvements	200,000
Allied Health South Stairway and Handrail Improvements	200,000
Water main replacement	100,000
Phase 1 Fire panel upgrades all building	150,000
Campus Facilities ADA Upgrades Analysis	85,000
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	250,000
Boiler Replacement Facilities Management	66,000
Mechanical System, Piping and Controls Upgrades Social Sciences Building	500,000
Davis Campus Parking lot	450,000
Tracy Plaza Retaining Walls and Landing	150,000
Galvanized Piping Replacement, Restroom, and HVAC Upgrades Miller Administration	687,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Improve Landscaping east of Engineering Tech (failed retaining wall and walks)	148,000
Galvanized Piping and Controls Replacement and Restroom Upgrades Stewart Library	800,000
Dee Events Center Irrigation Upgrades	500,000
Browning Center Roof Replacement	630,000
W8 Parking Lot Asphalt and Site Improvements	261,000
Replace Entry Doors – Lind Lecture Hall & Technical Education Building	59,000
Edvalson Walk A2 to Wattis building Drive	50,000
Galvanized Piping Replacement and Restroom Upgrades Education Building	450,000
Raised Floor Replacement Technical Education Building	100,000
Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	219,000
A10 Parking Lot Asphalt and Site Improvements	182,000
Science Lab Building	228,000
Math and Tech (Building 4)	256,800
Lind Lecture Hall	414,000
Engineering Tech	771,080
Visual Arts	607,163
Student Services	532,953
Wattis Business Building	435,280
Alumni	89,520
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	14,491,746

Bridgerland ATC

Replace/Install Emergency Generators at the Main and West Campus Locations, Install Egress	665,000
BATC West Campus HVAC System Upgrade	750,000
BATC West Campus Fire Alarm System Replacement	300,000
Main Campus Remodel of Student Services	882,500
West Campus CDL Professional Truck Driving Staging Area	280,000
Main Campus Driving Range for Police Academy, Fire and Rescue, and CDL Programs	2,450,000
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	5,327,500

Davis ATC

Roof Replacement - Phase B	215,000
Electrical System Upgrade	150,000
Air Handling Units / Exhaust Fans Replacement - Phase I	395,000
Concrete Through Drains	510,637
Boiler Replacement Building A	180,000
Air Handling Unit Replacement / Exhaust Fans Replacement - Phase II	230,000
Hydraulic Auto Lift Replacement	38,333
Freeport D-5 Roof Replacement	450,000
Freeport D-5 Building Upgrade - Phase II	2,500,000
Laurelwood Entrance to DATC/Re-route 550 East	552,000
Carpet Replacement	150,000
Paint Campus wide	106,000
Secondary Electrical Upgrade	410,000
Electrical System Upgrade Hill Training Lab	43,050
Room# 1013 Lab Upgrade	34,300
Room# 1021 Lab Upgrade	29,100

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Room# 1013 Lab Upgrade	34,300
Room# 1021 Lab Upgrade	29,100
Room# 1051 Lab Upgrade	27,500
Room# 1059 Lab Upgrade	68,200
	6,152,520

Mountainland ATC

Geneva Building Remodel	400,000
	400,000

Ogden/Weber ATC

Main Campus: Upgrade HVAC Controls System in Manufacturing Tech., Construction Tech.	625,000
BDO Campus: Seismic, Code, Insulation, Heating and Cooling - Bay-2	1,500,000
Main Campus: Upgrade Culinary Water System in Const. and Manufacturing Tech. Buildings	425,000
Main Entrance and Exit Road Lighting Upgrade	300,000
Main Campus: Upgrade of the Secondary Water System and Lower Pump House	200,000
Main Campus: Business Building Chiller Replacement	350,000
Construction Tech./Manufacturing Tech. Loading and Fire Lane/Lot Area re-construction	425,000
Main Campus: Upgrade of the Construction Tech. & Manufacturing Tech. Front Lobby Space	250,000
Main: Phase 2 of the Campus restroom Upgrade Project	500,000
	4,575,000

Uintah Basin ATC

Replace Sprinkler Heads and fire system/monitoring efficiency repairs	58,149
Replace Emergency Generator	120,000
Replace Interior Doors	99,709
Electronic Door Lock & Security System	78,924
Dust Collection and Exhaust Systems	100,000
Replace Exterior Doors	318,494
Water Piping Replacement	561,448
Fire Alarm System Replacement	289,579
Replace Sprinkler Heads	48,149
Window Replacement	488,803
Upgrade Electrical Service	274,117
Electrical System Repairs	114,912
Refinish Flooring	549,128
Restroom Renovation	178,387
Site Paving Upgrades	148,704
	3,428,503

DXATC

Old Airport Terminal	400,000
	400,000

Requests From State Agencies	62,353,178
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CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Agriculture

William Spry Agriculture 01648 Replace Patio Should Be Condemned Safety Hazard	65,000
William Spry Agriculture 01648 Replace Door Hardware	100,000
William Spry Agriculture 01648 Boiler Replacement	200,000
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	365,000

Alcoholic Beverage Control

ABC#5 PROVO 06280 Waterproof exterior wall	40,000
ABC #10 0951 Replace Cardboard Box Bailer	10,000
ABC 7 PRICE 03891 Replace Floor	35,000
ABC 27 MOAB 03069 Parking Lot Repairs	15,000
ABC 32 ST GEORGE 06288 Replace AC Unit	85,000
ABC #34 Renovate HVAC System	60,000
ABC 19 OGDEN 06285 Install Fire Sprinkler System	41,101
ABC 6 LOGAN 02627 General Remodel	40,660
Miscellaneous store security upgrades	300,000
ABC #16 08940 SANDY Fire and Security Panel Upgrades	10,500
ABC 30 LAYTON 02902 Fire Alarm System Upgrades	11,947
ABC 22 BRIGHAM 06509 General Remodel	21,643
ABC 19 OGDEN 06285 General Remodel	14,809
ABC 30 LAYTON 02902 General remodel	28,382
ABC 23 Roy 04824 General Remodel	17,850
ABC #31 9470 Stainless Steel Handrailing	5,300
ABC #40 10473 Stainless Steel Handrailing	17,500
ABC #10 09517 Non-slip pads on roof.	10,000
ABC #10 0951 Replace Automatic Door Openers - All Doors	16,800
ABC #11 09460 Safety rail and non-slip pads to roof.	50,000
ABC #13 08733 Non slip pads to roof	10,000
ABC #14 03902 Door Hardware Modifications	15,490
ABC #16 08940 SANDY Stainless Steel Handrailing	8,400
ABC 23 ROY 04824 Power Assisted Door Openers	14,362
ABC 30 LAYTON 02902 Renovate Landscape	26,750
ABC #28 06287 Door Hardware Improvements	15,490
ABC #14 canopy for loading dock	10,000
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	931,984

Capitol Preservation Board

State Office Building 0494 Window/Curtain Wall Renovation	1,750,000
State Office Building 0494 Replace Pillow Block Bearings in Supply Fans	30,571
Capitol Preservation Board Misc. Improvements	150,000
Utah Travel Council 00496 Restroom Upgrade	25,000
DUP Museum 00497 Replace Compressor and Water Cooled Condensor	110,000
Security Camera Upgrade	100,000
State Office Building Transformer replacement	80,000
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	2,245,571

Community And Culture

UTAH FINE ARTS 01633 HVAC Upgrade	32,170
UTAH FINE ARTS 01633 Refinish & Repair Hardware Flooring	35,000
RIO GRANDE DEPOT 01654 Replace exterior doors and hardware at building and Café	110,000
Natural History Museum: Painting and wall repair- Allocated number per GB	60,000
	237,170

Corrections

Draper-SSD Water Heater	90,720
Draper-Timp 5 water heater	132,300
CUCF-Henry Camera Upgrade	198,900
Draper-Culinary Arts phase 1	287,372
Draper-Olympus HVAC upgrade	600,000
AP&P Combined Security Project	71,045
AP&P Bonneville- Offender Rest Rm Remodel	177,325
Draper- Wardens Admin Boiler Installation	169,000
CUCF-Asphalt Improvements	152,133
Draper- Wasatch and Oquirrh Control Rm. Intercom replacement	247,047
Draper-Timp control rooms remodel	450,000
CUCF-Perimeter fence modifications	191,616
Draper-Oq 1-4 waterproofing	22,500
AP&P Bonneville Water Heaters	22,656
Draper-Wasatch CR Sliders	25,552
Draper-Fire panel upgrade, 3 locations	30,940
AP&P- NUCCC Concrete floor grind & seal	99,014
AP&P- Bonneville Security Card Readers	13,562
Draper- Asphalt repair Project	80,000
Draper-Wardens Admin HVAC upgrade	225,876
CUCF-Repair sprinkler system	90,087
CUCF- Perimeter Lighting	390,088
Draper-Sewer Chopper (muffin monster)	56,736
Draper-Oq-SSD Heat exchanger	25,200
CUCF-Motor Pool upgrade	358,598
CUCF-Henry Chapel Flooring	67,180
Draper-Uinta horseshoe ceiling replacement	496,705
Draper-U-5 back up generator	25,200
Draper-Boiler 1 replacement	1,465,200
Draper-Portable Generator	50,400
Draper-Emergency Portable Lights	12,290
Draper-Dairy fence lighting	129,150
Draper-Gas Pump Canopy	22,314
Draper-Propane stand-by system	1,128,494
Draper-Repeater back-up system	120,000
Draper-Oq-5 ADA hardware compliance	15,376
	7,740,576

Courts

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Provo Juvenile: Replace Site Lighting Electrical Runs & Fixtures & Landscape Sprinkler System	110,000
Provo Juvenile Work Crew: Replace Failing Rock Wall And Landscape, Add Stairs And Sidewalk	95,000
West Jordan: Dvr Replacement And Upgrade And Replace Out Dated Camera	180,000
West Jordan: Relocation Of Communications Center	60,000
Layton: Replace Fire Sprinkler Alarm System	125,000
Layton: Replace Antiquated Hvac Head End Components	25,000
Layton: Replacement Of 2 Water Heaters And Seismically Brace As Necessary	25,924
Matheson: Replace Fire Alarm System In Accordance With Current Nfpa And Ada Requirements	550,000
Matheson: Replace Hot Water Systems	120,000
Matheson: Replace Roll Top Gates, Entrance And Exit Control Systems	120,000
Farmington: Replace The Card Access System, Install Security Cameras In The Secure Areas	225,000
Farmington: Replacement Of Air Conditioning Controls And Equipment For Computer Room	25,000
Farmington Carpet Replacement	85,000
Matheson 3rd Floor North Reception Remodel	30,000
Matheson Juvenile Counter Remodel	30,000
Ogden District: Replace Antiquated Hvac Components In Jury Rooms On Northside Of Bldg.	40,000
Ogden District: Replace And Update Cameras & DVR	50,000
Orem Juvenile: Replace HVAC Controls	50,000
Tooele: Front Counter Remodel	100,000
Tooele: Replace Court Room Automated Theater Lighting System	70,000
Brigham: Replace Antiquated Hvac Head End Components	25,000
Brigham: Replace The Main Boiler	42,830
Richfield: Recarpet Both Courtrooms	40,000
Ogden Juvenile: Upgrade Interior Lighting	39,175
Ogden Juvenile: Removal And Replacement Of The Lay-In Acoustical Ceiling	15,959
Price: Clerical Work Area Remodel	50,000
Price: Security Cameras	20,000
Spanish Fork Front Counter Remodel	50,000
Cedar City Judges Chambers And Break Room Remodel	50,000
Cedar City: Courtroom Wood Work Needs To Be Refinished	50,000
West Jordan: Counter And Security Remodel	250,000
Tooele: Reconstruction Of The Exterior Front Entry Stairs To Current Building Code	125,000
Matheson: Replace And Update Plc System, Cameras & DVR	1,250,000
Provo: Replace Boilers And Pumps	80,000
Provo Juvenile: Carpet Replacement	50,000
Scott Matheson: Replace Window Coverings	350,000
West Jordan: Courtroom Completion (WJ)	800,000
Wasatch: Build A Additional Courtroom In Wasatch County Court Complex	950,000
Farmington Juvenile: Conference Rooms For Farmington Probation	80,000
Farmington: Repair Areas In The Rated Walls And That Have Been Compromised	9,643
	6,443,531

DFCM

UDOT Calvin Rampton Building 01644 Upgrade Remaining VAV Boxes	630,000
Ogden Regional Center 04916 Repair Water 45000 Gallon Storage Tank	69,648
Brigham Regional Center 08441 Fire Alarm Systems Replacement	281,332
Calvin Rampton Building 01644 Lighting Retrofit	175,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Regional Center # 2 7277 Elevator Upgrades	100,000
Brigham Regional Center 08441 Replace Failing Rtu And Add 1 RTU	10,500
Ogden Regional Center 04916 Restroom Ada Modifications	248,133
Calvin Rampton Building 01644 New Epoxy Flooring And Painting Of Crime Lab	75,000
Governor's Mansion 01655 Ada Upgrade For Exterior Elevator Or Lift-Modified	200,000
Heber M Wells Bldg 01652 Exhaust Fans Upgrade Control	50,000
Calvin Rampton Building 01644 Cafeteria And Kitchen Space Reallocation	50,000
Provo Regional Center 05374 Replace Boilers And Pumps	80,000
Richfield Regional Center 01843 Paint & Carpet Finishes	300,000
Calvin Rampton Bldg 1644 Relocate Switchgear To weather rated Housing	15,000
Provo Regional Center 05374 Lighting Upgrade	150,000
Provo Regional Parking Terrace 09347 Lighting Upgrade	120,000
Calvin Rampton Building 01644 Elevator Upgrades	1,400,000
Governor's Mansion 01655 Upgrade Chiller	180,000
Academy Square 09843 Renovate Shrub Beds & Weed Barriers	33,438
Ogden Regional Center 04916 Halon Fire Suppression Alternative (4105)	13,677
Brigham Regional Center 08441 Domestic Water Heater Replacement - Units A.D.E.	17,484
Academy Square 09843 Install PA System On First And Second Floors Of Building	10,985
Multi-Agency State Office Bldg 10892 Dock Lift Addition	75,000
Cedar City Regional Center 05304 Fire Panel Upgrade	35,000
	4,320,197

Fairpark

Grand Street Sewer Replacement (PH2)	160,000
IT Communication Upgrade	40,000
Fairpark Slurry Seal	32,550
Pioneer Building Ceiling Replacement	32,370
Pioneer Fire System	20,500
South Food Court Fire Alarm System	13,154
Wildlife Building HVAC Up Grades	123,266
Zion Building HVAC Up Grades	252,654
Sheep Barn Fire System	18,352
Goat Barn Fire System	17,304
Dairy Cattle Barn Fire System	19,094
Beef Cattle Barn Fire System	17,636
Barn 8/Goat Barn- Backflow Preventer	1,743
Barn 9/Dairy Barn- Backflow Preventer	1,743
Barn 10/ Beef Barn Backflow Preventer	1,743
Barn 11/ Sheep Barn-Backflow Preventer	1,743
Rabbit Barn (Agriculture)-Backflow Preventer	1,743
Bonneville Roofing System Replacement	129,181
Bonneville Skylight Replacement	15,000
Discovery Building Electrical Distribution Up-Grade	29,631
Discovery Building HVAC Installation.	140,006
	1,069,413

Health

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Office Of Medical Examiners 05850 Replace Water Heater	25,000
Family Health Services 05849 Replace Or Repair Expansion Tanks	15,000
Cannon Health 04275 Carpet Replacement Entire Building	600,000
Family Health Services 05849 Replace Common Area Carpet	200,000
Cannon Health 04275 Plumbing Fixtures Bathrooms / Partitions	100,000
Cannon Health 04275 ADA Door Hardware	150,000
Cannon Health 04275 Exit Signs Throughout	50,000
Cannon Health 04275 Parking Lot Lighting Replacement	300,000
Cannon Health 04275 Electrical Circuit Identification	35,000
Cannon Health 04275 Replace Weather Stripping Around Exterior & Interior Windows	60,000
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	1,535,000

Human Services

DJJS Southwest Remodel	1,400,000
Vernal HS 01915: Replace Packaged HVAC Units	127,200
USH Slate Canyon Spring Development	243,000
DHSDC - TILC Building-HVAC System Replacement	313,533
BAS DSPD Various G.H.	138,400
DHS Youth Corrections 04892: Replace Furnaces, Replace Condensing Unit	25,000
Bas Vernal DHS Building	110,000
Vernal HS 01915: Restroom Renovation	62,000
Vernal HS 01915: Replace Interior Doors	42,000
USH Laundry/Recreation Storage	500,000
DHSDC Key Card Access	350,000
USH Excel House/Museum	400,000
BAS Richfield Regional	60,000
DHSDC - Heather Lodge-HVAC System Replacement	313,533
Rampton I DX Cooling RTU's	460,000
DHSDC - Oakridge Lodge-HVAC System Replacement	726,168
BAS Salt Lake Central (1385 North)	21,000
DJJS Cache Valley Youth Center Control Door Upgrade	150,000
DJJS Canyonlands Youth Center Control Board	150,000
BAS Clearfield Multi Agency	30,000
DJJS Castle Country Youth Center Control Board Interface (Centralized Control)	150,000
USH Temporary Housing	200,000
DHSDC - Quailrun Lodge- HVAC System Replacement	726,168
DJJS Exterior Block Seal/Cache Valley/Farm Bay YC	150,000
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	6,848,002

National Guard

West Jordan Remodel	389,000
Spanish Fork, 07530, Parking Lot Seal Coat	95,000
Orem, 09035, Parking Lot Seal Coat	65,000
Vernal Project	164,000
Price, 00115, N/A	40,000
Cedar City, 00175, N/A	45,000
Brigham City Project	131,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Tooele, 00562, Roll-Up Door Replacement	220,000
Blanding, 07531, Install Generator And Transfer Switch	190,000
Tooele, 00562, HVAC upgrades, Install Exterior Hardtop Awning, Misc Paving	27,000
Camp Williams Bldg 5110-Paving	150,000
Camp Williams Bldg 1190-2220-Paving	250,000
Camp Williams Bldgs 7030 - 7060-Paving	300,000
Camp William Bldg 6000 Series-Paving	350,000
Camp Williams Bldgs 3030-Paving	280,000
Camp Williams Bldgs 6280 - 6300 And Generals House And O-Club -Paving	220,000
Camp Williams Bldg 5000 Series-Paving	300,000
	3,216,000

Natural Resources

DNR OLD" & "NEW" 0625 Add safety rail around cooling tower / door access "	50,000
DNR OLD" & "NEW" 0625 Exit sign replacement "	50,000
DNR OLD" & "NEW" 0625 Replace boilers "	150,000
	250,000

Parks & Recreation

Utah Lake State Park Dock Replacement	350,000
Willard Bay State Park North Marina Main Electrical Line Replacement	475,000
Rockport State Park Main Culinary Water Line	350,000
Snow Canyon State Park Main Culinary Water Line	425,000
Goblin Valley State Park Main Water Tank	225,000
Fremont Indian State Park Asphalt Repairs	125,000
Frontier Homestead State Park Asphalt Repairs	150,000
Steinaker State Park Culinary Water Line Replacement	450,000
Wasatch Mountain State Park Sewer Line Repair	275,000
Wasatch Mountain State Park Power Line Repair	325,000
	3,150,000

Wildlife Resources

Egan Hatchery, Mortar joints	52,320
Egan Hatchery, Paint	29,300
Egan Hatchery Roofing	34,118
Flaming Gorge, Roofing	40,000
Salt Creek, Wash Pad	65,000
Ogden Bay, Seal Coat	45,000
Midway Hatchery, Roofing	12,000
Big Water Hatchery Roofing	20,000
	297,738

Office Of Education

USDB: Salt Lake Campus: Building Roof Repairs	500,000
Training Housing USDBVI (THFTB) /15278 Add CCTV And Security System To Monitor Facility	30,000
Training Housing USDBVI (THFTB) / 15278 Add Bollards Along Walkway To Housing	25,000
Utah State Library & Services For The Blind & Visually Impaired 08743 Fire Panel Replacement	100,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Judy Ann Buffmire ORS Building 01664 Window Resealing They Leak	30,000
Judy Ann Buffmire ORS Building 01664 Exit Sign Replacement	20,000
Board Of Education 03848 Lighting Panel Upgrade	275,000
Utah State Library & Services For The Blind & Visually Impaired 08743 Boiler Replacement	300,000
Judy Ann Buffmire ORS Building 01664 DX Chiller Replacement	170,000
Utah State Lib. & Serv. For The Blind & Visually Impaired 08743 Replace AHU & Rooftop Units	1,000,000
Judy Ann Buffmire ORS Building 01664 It Restroom Upgrade	25,000
USDB: Kitchen Remodel-GB	100,000
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	2,575,000

Public Safety

Building Remodel At EVO Track (Post)	448,000
K-9 Training Facility (Post)	225,000
Landscaping at The South Valley Driver License/DMV Facility	120,000
Farmington DLD/UHP 01241: Parking	95,000
Farmington PS 01241: Replace Irrigation System	26,000
Farmington P 01241: Partial Interior Lighting Upgrade; Exit Sign Replacement	32,861
Farmington PS 01241: Install Emergency Generator	40,000
PS UHP/BDO 08969: Window Replacements	10,852
Ogden Crime Lab 08969: Built-Up Roof Replacement	35,048
Ogden Crime Lab 08969: Repave Parking Lot	36,624
Ogden Crime Lab 08969: Electrical System Repairs	13,033
AP&P Downtown-Freemont 08518: VAV Box Upgrades	50,000
AP&P Downtown-Freemont 08518: Security Camera Upgrade	50,000
Driver's License Call Center 06145: Roofing System And Skylight Replacement	402,590
Murray HP 05572: Install New Flooring In Entrance	22,000
Murray HP 05572: Replace Fire Panel And Devices	20,834
Murray HP 05572: Replace HVAC Controls	82,849
Taylorsville BCI 05817: Lighting Retrofit	30,000
Taylorsville BCI 05817: Replace Air Handler Motor & VFD	38,512
Taylorsville BCI 05817: Concrete Repairs, Courtyard Landscaping Impr., Awning Repairs	14,800
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	1,794,003

Tax Commission

Tax Commission 07418 Replace carpet throughout the building	630,000
Tax Commission 07418 Replace Existing AHU's with Fan Walls	600,000
Tax Commission 07418 Replace Door Hardware/fix ADA issue on Doors	200,000
Tax Commission 07418 Replace Chiller	250,000
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	1,680,000

UDOT

Replace Existing Building - Salina Maintenance Station	2,500,000
Replace Existing Building - Morgan Maintenance Station	2,500,000
New Detention Basin Regrade Site Colton Maintenance Station	300,000
Replace Existing Building - Fairview Canyon Maintenance Station	500,000
Addition & Remodel - Snowville Maintenance Station	1,000,000
UDOT Calvin Rampton Bldg. 01644 Energy Efficiency Project. Upgrade Lighting Controls	380,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Calvin Rampton Bldg 1644 Relocate Switchgear To Housing That Is Weather-Rated	15,000
Calvin Rampton Bldg 1644 Re-Key Ramptom Complex	31,629
Orem UDOT 9349 Finish Landscaping Upgrade For Building	35,000
Maintenance Testing Facility 01646 Fire Alarm Monitoring & Control Panel Upgrade	140,000
Maintenance Testing Facility 01646 Replace Fire Sprinkler Heads	35,000
Maintenance Testing Facility 01646 Replace Shop Overhead Doors	76,247
Reroof Brigham City Welcome Center	150,000
Orem Region 3 UDOT 09349 Upgrade Fire Suppression System	50,000
UDOT Calvin Rampton Building 01644 Upgrade VAV Boxes & Controls & Boiler Room.	560,000
Calvin Rampton Building 01644 Elevator Upgrades	1,400,000
Calvin Rampton Building 01644 Cafeteria And Kitchen Space Reallocation	50,000
Calvin Rampton Building 01644 New Epoxy Flooring And Painting Of Crime Lab	75,000
Calvin Rampton Building 01644 Lighting Retrofit	TBD
Maintenance Testing Facility 1646 Fire Alarm Monitoring & Control Panel Upgrade	140,000
Maintenance Testing Facility 1646 Replace Fire Sprinkler Heads	35,000
Aeronautics Finish Back RR In Shop Area Along With Plumbing Upgrades	30,000
	10,002,876

Work Force Services

DWS Admin 06579 Replace Drain Lines In Parking Structure	75,000
DWS Admin 06579 Upgrade Fire Alarm System	250,000
DWS Midvale 04794 Update Fire Sprinkler Heads	12,964
DWS Midvale 04794 Lighting Retrofit	34,000
Clearfield EC 09077 Carpet Replacement	75,000
DWS Ogden South 04276 Roofing & Flashing System Replacement	257,655
DWS South County 05632 Carpet Replacement (Partial)	100,000
Wfs, Cedar City 00176 Fire Panel Upgrade	50,000
DWS Admin. 06579 Repair Outside Air Dampeners	175,000
WFS St George 05667 Fire Panel Upgrade	35,000
DWS 1385 South State 06625 Repair Parking Lot	30,000
DWS Vernal 00579 Replace Rooftop Package Units	170,440
DWS 1385 South State 06625 Replace HVAC Units	450,000
DWS Ogden South 04276 Safety Upgrades Guardrails & Handrails	15,688
DWS 1385 South State 06625 Upgrade Hot Water Heater & Drain System	25,000
DWS South County 05632 Landscaping Upgrades	10,000
DWS Admin 06579 Painting Common Areas	65,000
DWS Midvale 04794 Landscaping Upgrades Plus Upgraded ADA Ramp	25,000
DWS Vernal 00579 Interior Door And Hardware Upgrades	22,020
Regional Center #1 05870 Air Conditioning Compressor Replacement	100,000
Regional Center #1 (Closest To North Temple 150 North) 05870 Elevator Upgrades	100,000
Regional Center #1 (Closest To North Temple 150 North) 05870 Add Generator	250,000
	2,327,767

Paving Requests DFCM

DOC – Draper Prison Various Paving Improvements	265,000
DOC – CUCF Entrance Road Paving Upgrade	182,000
DOC – UCI Paving Improvements	314,500

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

USDC – Steam Line Roadway Repairs	136,000
Dixie College Various Paving Improvements	140,000
UNG – West Jordan Armory Parking Lot Reconstruct	280,000
PS – EVO Training Facility Entrance Road	132,500
PS – DLD West Valley Facility & Test Range Paving Maint	140,000
USH – Paving Improvements Phase III	150,000
UDOT Rampton Complex Paving Improvements	265,000
OWATC Various Parking Lot & Roadway Repairs	235,000
Dept. of Health Parking Lot Upgrades	285,000
BOE – Ogden School for the Deaf & Blind Parking Lot Improv	185,000
Roadway Repairs, Tax Commission/State Library	289,000
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	2,999,000

Roofing Requests DFCM

Courts - Richfield Court Flat Roof Replacement	217,500
DNR - DWR Wahweap Bunk House Lower Reroof	43,000
DNR - Parks & Rec Palisades Reroof	50,000
OWATC - Community Services Building Reroof	28,500
UDOT - Logan Summit Reroof	65,000
DHS - USH Heat Plant Reroof	48,000
DHS - USH Museum Excel House Reroof	39,000
USU - Eastern Campus (CEU) Computer Business Building Reroof	347,500
USU - HPER Lower South Roof Replacement	350,850
USU - HPER Upper Roof Replacement	514,000
USU - Industrial Science Reroof	591,000
UVU - Mckay Education Building Reroof	30,000
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	2,324,350

Total Requests	180,748,374
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Appendix B. Capital Improvements Approved by State Building Board for FY 2014

Agency/Institution	Approved
USU/Eastern	
Price Campus: WIB Chiller/Mechanical Upgrade & Exterior Lighting Upgrade Blanding Campus	900,000
USU - Eastern Campus (CEU) Computer Business Building Reroof	348,000
Dixie State College	
Upgrade to Campus Fire Alarm and Control Front End	275,000
New Boiler for Campus Heating System	800,000
Encampment Mall Sidewalk and Lighting	150,000
North Instruction Building Structural and Architectural Study	15,000
Central Control Irrigation System	120,000
Cox Auditorium Partial Re-Roof	237,000
Dixie College Various Paving Improvements	110,000
Salt Lake Community College	
RRC - S&I Window Replacement	120,000
RRC - HP Replace Boiler #1	345,000
RRC- TB Upgrade Vav Controls	543,000
SCC - Upgrade Restrooms	361,000
SCC - Replacement Of Galvanized Piping In North Wing	482,000
RRC- LAC Roof Replacement	1,124,000
SCC - Replace Pavers East Entrance Fountain Area	302,000
RRC - SI Install VFD To Cooling Tower	21,000
RRC - ATC, HP, Lib, SI Fire Alarm Upgrade	163,000
MBC - Replace Roof Bulding B	400,000
Snow College	
Noyes Building seamless gutters, soffit and wood shake shingle replacement - Ephraim	575,000
Humanities Building - replacement of (2) air-cooled chillers - Ephraim	450,000
Washburn Building Main Air Handler - Richfield Campus	148,000
Parking Lot Outside Lighting - Richfield Campus	130,000
VFD's (Variable Frequency Drives) for Air Handlers - Richfield	29,000
Lucy Phillips Parking Lot Upgrade - Ephraim	225,000
Irrigation System Central Control System - Ephraim	143,000
Replacing Aging Irrigation System - Ephraim-Design only	50,000
Southern Utah University	
New Storm Drain: 300 West	190,000
Roof Replacement: Bennion	300,000
Centrum area chiller and cooling tower replacement-Phase II #12134730	422,000
ADA Access Improvements: Library	200,000
Separation of Campus Fire Alarm Systems	155,000
Campus Utility Tunnel Master Plan Study	35,000
Electronic Access Control: Phase I	180,000
Library Cooling Tower Replacement and Underground Tank Sealing	100,000
Master Plan and Feasibility Study: Multipurpose	35,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Roof Fall Protection Anchors: Phase I	80,000
Moisture Mitigation: Sharwan Smith Center	150,000
Concrete replacement: Centrum Ramp	100,000
Boiler replacement: Sharwan Smith Center	94,000
Door Locks: ADA upgrade	200,000
Medium Voltage Cabling Replacement: Phase I	230,000
ADA Parking Lot Replacement: Hunter Conference Center	65,000
Generator Replacement: Library	52,000
Boiler Replacement: Hunter Conference Center	50,000

U of U	
Electrical Service Replacement to School of Medicine	2,500,000
Electrical Service Replacement to Pharmacy & Medical Examiner Areas	2,500,000
Electrical Service Replacement to Health Science Research Area	2,500,000
HTW Plant - Replacement Boiler #1	2,275,000
Chiller Consolidation - South Area	1,365,000
Eyring Chemistry North Tower East Fumehood Upgrade	2,405,000
Science Area Chiller Plant Replacement - Design & Distribution Lines	1,585,000
Life Sciences Bldg. - Fume Hood Upgrade - Design Only	50,000
HVAC Upgrade for 585/586/587 Complex	450,000
Social & Behavioral Sciences Building - Replace 3 Elevators - Construction Funding	930,000
Miscellaneous, Critical Improvements	400,000
Study & Design Funds	150,000
Social & Behavioral Science - Upgrade Structure at Basement Level - Design	240,000
Energy Projects Associated Work	2,400,000
Sidewalk and Bike Path Improvements	500,000
Campus Fire Alarm Reporting System Upgrade - Study	50,000
Replace HVAC Controls in Buildings	750,000
Performing Arts Building Re-roof	400,000

Utah State University	
Planning and Design Fund	100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	150,000
Business Chilled Water & Steam	400,000
Campus-Wide Classroom and Auditorium Upgrades	300,000
CW Building Commissioning	200,000
Misc Critical Improvements	250,000
Roofing Projects	600,000
Campus-Wide Sign System	50,000
Campus Concrete Replacement	250,000
Campus-Wide Access Control	50,000
Campus-Wide Controls Upgrade	250,000
Campus Wide E-Generator	250,000
Medium Voltage Upgrade	350,000
OM Masonry Restoration	500,000
Campus Elevator Upgrades	300,000
Moab ADA Upgrades	100,000
Parking Lot Paving	725,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Kent Concert Hall New Elevator and Restroom Lobby	1,500,000
USU - HPER Lower South Roof Replacement	350,000
USU - HPER Upper Roof Replacment	514,000
USU - Industrial Science Reroof	280,000
 Utah Valley University	
Parking Lot repairs-Campus wide maintenance and repair	775,000
Walkway lighting repairs	125,000
Replace campus Fire Alarm System	2,000,000
Sparks Automotive Bldg. - Replace exhaust fans, waterlines, and fan coil replacements	150,000
Sprinkler System Upgrades	150,000
UCCU Center - Re-roof	390,000
Business Building - Replace transformers	200,000
UVU - Mckay Education Building Reroof	30,000
 Weber State University	
Phase III: Dee Event Center Site Improvements (Southwest)	650,000
Phase II: High Voltage Substation and Building Switching Upgrades	555,000
Phase III: Steam Tunnel Repairs	500,000
Stromberg Roof	300,000
Pay Lot Asphalt Overlay and Site Improvements	162,000
Tech Ed Roof	1,200,000
South Science Lab Irrigation	250,000
Dee Event Center Concrete and Stair Replacement (West)	300,000
 UCAT	
Bridgerland ATC	
Replace/Install Emergency Generators - Install Egress and Exterior Doors	721,000
 Davis ATC	
Roof Replacement - Phase B	217,000
Electrical System Upgrade	150,000
Air Handling Units / Exhaust Fans Replacement - Phase I	395,000
 Mountainland ATC	
Geneva Building Remodel	500,000
 Ogden/Weber ATC	
Main Campus: Upgrade HVAC Controls Systems	625,000
OWATC - Community Services Building Reroof	28,000
OWATC Various Parking Lot & Roadway Repairs	218,000
 Uintah Basin ATC	
Replace Sprinkler Heads and fire system/monitoring difficiency repairs	72,000
Replace Emergency Generator	126,000
Replace Interior Doors ADA	99,000
Dust Collection and Exhaust Systems	100,000

DXATC

Old Airport Terminal Remodel 450,000

Requests From State Agencies

Agriculture

William Spry Agriculture 01648 Replace Patio Should Be Condemned Safety Hazard 79,000
 William Spry Agriculture 01648 Replace Door Hardware 121,000

Alcoholic Beverage Control

ABC#5 PROVO 06280 Waterproof exterior wall 40,000
 ABC #10 0951 Replace Cardboard Box Bailer 12,000
 ABC 7 PRICE 03891 Replace Floor 35,000
 ABC 27 MOAB 03069 Parking Lot Repairs 15,000
 ABC 32 ST GEORGE 06288 Replace AC Unit 85,000
 ABC #34 Renovate HVAC System 72,500
 ABC 19 OGDEN 06285 Install Fire Sprinkler System 50,000
 ABC 6 LOGAN Install Emergency Egress Lighting , Exit Sign Unitsel, Drinking Fountains 41,000
 Interior Paint, Replace Water Heater
 Miscellaneous store security upgrades 237,500

Capitol Preservation Board

STATE OFFICE BUILDING 0494 Window/Curtain Wall Renovation 2,400,000
 STATE OFFICE BUILDING 0494 Replace Pillow Block Bearings in Supply Fans 31,000
 CAPITOL PRESERVATION BOARD Misc. Improvements 150,000
 UTAH TRAVEL COUNCIL 00496 Restroom Upgrade 30,000
 DUP Museum 00497 Replace Compressor and Water Cooled Condensor 110,000
 Security Camera Upgrade 448,000
 SOB Transformer replacement 80,000

Community And Culture

UTAH FINE ARTS 01633 Glendinning HVAC Upgrade 39,000
 UTAH FINE ARTS 01633 Refinish & Repair Hardware Flooring 42,000
 Natural History Museum: Painting and wall repair- 60,000

Corrections

Draper-SSD Water Heater 100,000
 Draper-Timp 5 water heater 132,000
 CUCF-Henry Camera Upgrade 199,000
 Draper-Olympus HVAC upgrade 400,000
 AP&P Combined Security Project 71,000
 AP&P Bonneville- Offender Rest Rm Remodel 177,000
 Draper- Wardens Admin Boiler Installation 85,000
 CUCF-Asphalt Improvements 152,000
 Draper- Wasatch and Oquirrh Control rm Intercom replacement 247,000
 Draper-Timp control rooms remodel 250,000
 CUCF-Perimeter fence modifications 191,000
 AP&P Bonneville Water Heaters 22,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Draper-Wasatch CR Sliders	26,000
Draper-Fire panel upgrade, 3 locations	31,000
AP&P- NUCCC Concrete floor grind & seal	99,000
AP&P- Bonneville Security Card Readers	14,000
CUCF-Repair sprinkler system	90,000
Draper-Oq-SSD Heat exchanger	25,000
DOC – Draper Prison Various Paving Improvements	265,000
DOC – CUCF Entrance Road Paving Upgrade	182,000
DOC – UCI Paving Improvements	315,000

Courts

Provo Juvenile: Replace Lighting, Electrical Runs, Fixtures, and Landscape Sprinkler System	110,000
Provo Juvenile Work Crew: Replace Failing Rock Wall, Add Stairs, and Sidewalk	95,000
West Jordan: Dvr Replacement And Upgrade And Replace Out Dated Camera	180,000
West Jordan: Relocation Of Communications Center	60,000
Layton: Replace Fire Sprinkler Alarm System to current Nfpa And Ada Requirements	125,000
Layton: Replace Antiquated HVAC Head End Components	51,000
Layton: Replacement Of 2 Water Heaters And Seismically Brace As Necessary	26,000
Matheson: Replace Fire Alarm System to Current NFPA And ADA Requirements	550,000
Matheson: Replace Hot Water Systems	145,000
Matheson: Replace Roll Top Gates, Entrance And Exit Control Systems	120,000
Farmington: Replace The Card Access System and Install Security Cameras	125,000
Farmington: Replacement Of Air Conditioning Controls and Equipment	25,000
Farmington Carpet Replacement	163,000
Matheson 3rd Floor North Reception Remodel	30,000
Matheson Juvenile Counter Remodel	30,000
Ogden District: Replace HVAC Components In Jury Rooms On Northside Of Building	40,000
Ogden District: Replace And Update Cameras & DVR	50,000
Orem Juvenile: Replace HVAC Controls	50,000
Tooele: Front Counter Remodel	119,000
Tooele: Replace Court Room Automated Theater Lighting System -83,000 Removed	REMOVED
Brigham: Replace Antiquated HVAC Head End Components	68,000
Brigham: Replace The Main Boiler	43,000
Richfield: Recarpet Both Courtrooms	40,000
Ogden Juvenile: Upgrade Interior Lighting	39,000
Ogden Juvenile: Removal And Replacement Of The Lay-In Acoustical Ceiling	16,000
Price: Clerical Work Area Remodel	50,000
Price: Security Cameras	20,000
Spanish Fork Front Counter Remodel	50,000
Cedar City Judges Chambers And Break Room Remodel	50,000
Cedar City: Courtroom Wood Work Needs To Be Refinished	50,000
West Jordan: Counter And Security Remodel- \$250,000	REMOVED
Provo: Replace Boilers And Pumps	88,000
Courts - Richfield Court Flat Roof Replacement	217,000

DFCM

UDOT Calvin Rampton Building Upgrade Remaining VAV Boxes	662,000
Ogden Regional Center Repair Water Tank For Fire Suppression System	85,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Brigham Regional Center 08441 Fire Alarm Systems Replacement	340,000
Calvin Rampton Building 01644 Lighting Retrofit	207,000
Regional Center # 2 7277 Elevator Upgrades	118,000
Brigham Regional Center 08441 Replace Failing RTU And Add 1 RTU	13,000
Ogden Regional Center 04916 Restroom ADA Modifications	297,000
Calvin Rampton Building 01644 New Epoxy Flooring And Painting of Crime Lab	91,000
Governor's Mansion ADA Upgrade For Exterior Elevator or Lift-Modified + Seismic	181,000
Heber M Wells Bldg 01652 Exhaust Fans Upgrade Control	60,000
Provo Regional Center 05374 Replace Boilers And Pumps	244,000
Richfield Regional Center 01843 Paint & Carpet Finishes	300,000
Calvin Rampton Bldg Relocate Switchgear	18,000
Provo Regional Center 05374 Lighting Upgrade	178,000
Provo Regional Parking Terrace 09347 Lighting Upgrade	142,000
Calvin Rampton Building 01644 Elevator Upgrades	1,647,000
Governor's Mansion 01655 Upgrade Chiller	187,000
Academy Square 09843 Renovate Shrub Beds & Weed Barriers	33,000
Multi-Building HVAC IT Study	100,000

Fairpark

Grand Street Sewer Replacement (PH2)	160,000
IT Communication Upgrade	48,000
Fairpark Slurry Seal	98,000
Pioneer Building Ceiling Replacement	32,000
Pioneer Fire System	25,000
South Food Court Fire Alarm System	16,000
Wildlife Building HVAC Upgrades	152,000
Sheep Barn Fire System	22,000
Goat Barn Fire System	22,000
Dairy Cattle Barn Fire System	22,000
Zion Building HVAC Upgrades	22,000

Health

Office Of Medical Examiners 05850 Replace Water Heater	30,000
Family Health Services 05849 Replace Or Repair Expansion Tanks	18,000
Cannon Health 04275 Carpet Replacement Entire Building	709,000
Family Health Services 05849 Replace Common Area Carpet	197,000
Dept. of Health Parking Lot Upgrades	250,000

Human Services

DJJS Southwest Remodel	1,400,000
Vernal HS 01915: Replace Packaged HVAC Units	151,000
USH Slate Canyon Spring Development	398,000
DHSDC - TLC Building-HVAC System Replacement	379,000
BAS DSPD Various Group Homes Exterior and interior repairs	167,000
DHS Youth Corrections 04892: Replace Furnaces, Replace Condensing Unit	30,000
Vernal Human Services Building Controls upgrade	131,000
Vernal HS 01915: Restroom Renovation	73,000
Vernal HS 01915: Replace Interior Doors	50,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

USH Laundry/Recreation Storage	578,000
DHS - USH Heat Plant Reroof	36,000
DHS - USH Museum Excel House Reroof	39,000
USDC – Steam Line Roadway Repairs	166,000
USH – Paving Improvements Phase III	185,000

National Guard

West Jordan Remodel	587,000
Spanish Fork, 07530, Parking Lot Seal Coat	114,000
Orem, 09035, Parking Lot Seal Coat	81,000
Vernal Project Remodel	228,000
Price, 00115, N/A Paving and Grading	40,000
Cedar City, 00175, N/A Seal Coat and striping	50,000
Brigham City Project Paving and general building repairs	218,000
Tooele, 00562,	220,000
Roll-Up Door Replacement	
Blanding, 07531, Install Generator And Transfer Switch	260,000
Tooele Air Conditioner Replacement In Gymnasium, Install Exterior Hardtop Awning	27,000
Camp Williams Bldg 5110-Paving	150,000
Camp Williams Bldg 1190-2220-Paving	250,000
UNG – West Jordan Armory Parking Lot Reconstruct	328,000

Natural Resources

DNR "OLD" & "NEW" Add safety rail/door access to tower base from second floor.	60,000
DNR "OLD" & "NEW" 0625 Exit sign replacement	60,000
DNR "OLD" & "NEW" 0625 Replace boilers	181,000

Parks & Recreation

Utah Lake State Park Dock Replacement	368,000
Willard Bay State Park North Marina Main Electrical Line Replacement	475,000
Rockport State Park Main Culinary Water Line	325,000
Snow Canyon State Park Main Culinary Water Line	334,000
Goblin Valley State Park Main Water Tank	112,000
Fremont Indian State Park Asphalt Repairs	125,000
Frontier Homestead State Park Asphalt Repairs	114,000
DNR - Parks & Rec Palisades Reroof	50,000

Wildlife Resources

EGAN HATCHERY, Mortar joints	52,000
EGAN HATCHERY, Paint	30,000
EGAN Hatchery, Roofing	35,000
FLAMING GORGE, Roofing	51,000
SALT CREEK, Wash Pad	119,000
OGDEN BAY, Seal Coat	55,000
MIDWAY HATCHERY, Roofing	20,000
BIG WATER HATCHERY, Roofing	20,000
DNR - DWR Wahweap Bunk House Lower Reroof	43,000

Office Of Education

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

USDB: Salt Lake Campus: Building Roof Repairs	607,000
Training Housing And Security System To Monitor Facility Via Remote	35,000
Training Housing Add Bollards Along Walkway To Housing	30,000
BOE – Ogden School for the Deaf & Blind Parking Lot Improv	172,000

Public Safety

Farmington DLD/UHP 01241: Parking	95,000
Farmington PS 01241: Install Emergency Generator	76,000
Ogden Crime Lab 08969: Built-Up Roof Replacement	103,000
Murray HP 05572: Replace Fire Panel And Devices	30,000
PS – EVO Training Facility Entrance Road	102,000
PS – DLD West Valley Facility & Test Range Paving Maint	140,000

Tax Commission

Tax Commission 07418 Replace Existing AHU's with Fan Walls	600,000
Tax Commission: Roadway Repairs	265,000

UDOT

Replace Existing Building - Salina Maintenance Station	1,500,000
Calvin Rampton Bldg 1644 Re-Key Ramptom Complex	32,000
Maintenance Testing Facility 01646 Replace Fire Sprinkler Heads	42,000
Reroof Brigham City Welcome Center	37,000
Orem Region 3 UDOT 09349 Upgrade Fire Suppression System	50,000
UDOT - Logan Summit Reroof	65,000
UDOT Rampton Complex Paving Improvements	283,000

Work Force Services

DWS Admin 06579 Replace Drain Lines In Parking Structure	101,000
DWS Admin 06579 Upgrade Fire Alarm System	302,000
DWS Midvale 04794 Update Fire Sprinkler Heads	13,000
DWS Midvale 04794 Lighting Retrofit	53,000
Clearfield EC 09077 Carpet Replacement	75,000
DWS Ogden South 04276 Roofing & Flashing System Replacement	181,000
DWS Cedar City 00176 Fire Panel Upgrade	50,000

Total Allocated **82,367,000**

Statewide Programs

Capital Impr. PM/Audits	2,100,000
FCA Program	900,000
HazMat Materials Survey	150,000
HazMat Emergency Abatement	350,000
Roofing Emergency Funding	100,000
Roofing Seismic Program	150,000
Paving Preventative Maint.	50,000
Paving UCI	150,000
Roofing Preventative Maint.	50,000
Unallocated Roofing	100,000

CAPITAL IMPROVEMENTS AND DEFERRED MAINTENANCE

Unallocated Paving	
Emergency Fund	600,000
Planning & Design Fund	150,000
Land Option Fund	150,000
Total Statewide funds	5,000,000
Total Allocated April 22, Building Board Meeting	87,367,000
Courts Projects removed to be allocated on June 3, 2013	\$333,000
Total FY 2014 Legislative Allocation	87,700,000