

Table 10 - General Fund Revenue Set-Asides, FY 2014 - FY 2015
(in Thousands of Dollars)

Revenue Set-Aside/Earmark Item	FY 2014 Revised	FY 2015 Estimated
Alcohol Law Enforcement (from Beer Tax) (UCA 59-15-109)	5,464	5,478
Economic Development Zone Tax Increment Financing ¹ (UCA 63M-1-2401)	7,261	7,713
Emergency Food Agencies (UCA 59-12-103(10))	534	534
Health Related (from Cigarette Tax) ² (UCA 59-14-204)	7,950	7,950
Permanent State Endowment (from Severance Tax) ³ (UCA 51-9-305)	0	0
Tourism Marketing Performance Account (UCA 63M-1-1406)	12,000	15,000
Transportation Related:		
TIF of 2005 (1/64%) (previously the CHF) ⁴ (UCA 59-12-103(7))	7,671	8,038
TIF of 2005 (8.3%) (previously the CHF) ⁴ (UCA 59-12-103(8))	174,290	182,557
TIF of 2005, Fixed (previously the CHNF) (UCA 59-12-103(9))	90,000	90,000
TIF of 2005 (0.025% non-food) (previously the CHNF) (UCA 59-12-103(11))	10,880	11,384
TIF of 2005 (30% new growth) ⁵ (UCA 59-12-103(8))	92,793	122,676
Transportation Fund (1/16%) (UCA 59-12-103(6))	30,684	32,151
Transportation Fund (0.025% non-food) (UCA 59-12-103(12))	10,880	11,384
Subtotal, Transportation Related	\$417,198	\$458,189
Water, Agriculture, and Natural Resource Related (1/16%) (UCA (59-12-103(4)-(5))		
Agriculture Resource Development	525	525
Cloud Seeding	150	150
Drinking Water Loan Fund	3,588	3,588
Endangered Species	2,450	2,450
Wastewater Loan Fund	7,175	7,175
Water Resource Conservation and Development	11,782	13,161
Water Quality Loan Fund	3,588	3,588
Water Rights	927	1,015
Watershed Rehabilitation	500	500
Subtotal, Water, Agriculture, and Natural Resources Related	\$30,684	\$32,151
Total, General Fund Revenue Earmarks	\$481,091	\$527,015
Percent of Potential General Fund Revenue	18.5%	19.4%

1. Included in free revenue estimates shown on Table 7.

2. Department of Health (\$3.15 million), UU Health Sciences - Huntsman Cancer Center (\$2.0 million), UU Health Sciences - Medical School (\$2.8 million).

3. SB 225 of the 2012 G.S. shifts certain earmark deposits to the TIF of 2005.

4. SB 229 of the 2011 Veto Override Session shifts 30% of sales tax growth from the General Fund to the TIF of 2005.